

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES

Division of Medicaid and Long-Term Care

MMIS Replacement Planning Report

November 1, 2019

LB 657 (2015)

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DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

November 1, 2019

Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Dear Mr. O'Donnell:

In accordance with LB 657 of 2015, please find the attached quarterly report on Medicaid management information system (MMIS) replacement planning.

If you have any questions, please contact Dr. Larra Petersen, Deputy Director of Business Performance and Analytics, at Larra.Petersen-Lukenda@nebraska.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "MVP".

Matthew A. Van Patton, DHA, Director
Division of Medicaid and Long-Term Care
Department of Health and Human Services

Attachment

Project Status Summary by Component

Data Management and Analytics (DMA)

Table 1: DMA Project Milestones

DMA Project Milestones	Target Completion
Design, Development, Implementation	Active – April 2020
Training	Active – April 2020
User Acceptance Testing	Active – December 2019
R2 Certification Milestone Review	March 2020
Go-live	April 2020

Project deliverables accepted this quarter include: Operations Readiness Plan, User Documentation; Pilot Releases 3, 4, 5, 8, 9; Operations Facility Plan; Privacy and Security Policies and Procedures; Data Retention and Archive Plan; Interface Control Document Catalog; Data Transformation Catalog; and the August Monthly Status Report. The following deliverables are currently in the review process: Business and Technical Operating Procedures, Contingency Plan Implementation and Contingency Plan, Services Catalog and Registry, Pilot Release 10, Annual System Refresh Plan, Operations Project Management Plan / Staffing Plan, Turnover Plan, and Quarterly Updates. End-user training activities are in progress and certification evidence collection and submission continues.

In late August 2019, DHHS and Deloitte Consulting, the Nebraska DMA vendor, agreed upon an updated timeline and finalization of the delivery schedule for the remainder of the DMA project. This agreement resulted in an Amendment to the Nebraska DMA contract with no additional budget request. The updated schedule allows additional time to complete system readiness and testing, additional time to prepare for Centers for Medicare & Medicaid Services (CMS) certification, and adjusts for other important state and DHHS initiatives which are running concurrently to DMA.

Congruent with federal process, CMS is reviewing the Implementation Advanced Planning Document-Update (IAPD-U) and the Project Partnership Understanding (PPU) document that accompanies changes in a project regarding scope, schedule, or budget. The IAPD-U requested spending authority for DMA for FY20, not additional budget at this time.

Eligibility and Enrollment System (EES) Phase 2

DHHS is currently reviewing the alternatives analysis completed by Gartner for the Eligibility and Enrollment System (EES) Project. Decisions on next steps will be reviewed by the Nebraska Office of the Chief Information Officer, CMS, DHHS senior leadership, and other relevant parties.