

AMENDMENTS TO LB296

Introduced by Appropriations.

1           1. Strike the original sections and insert the following new  
2 sections:

3           Section 1. APPROPRIATION LANGUAGE.

4           There are hereby appropriated, for FY2019-20 and FY2020-21, the  
5 amounts specified in this act, or so much as may be necessary, for the  
6 salaries and benefits of officers of the Nebraska state government.

7           Sec. 2. DEFINITION OF APPROPRIATION PERIOD.

8           For purposes of this act, FY2019-20 means the period beginning July  
9 1, 2019, and ending June 30, 2020, and FY2020-21 means the period  
10 beginning July 1, 2020, and ending June 30, 2021.

11          Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12          The definitions contained in the Nebraska Accounting System Manual,  
13 and any amendments thereto, on file with the Clerk of the Legislature are  
14 hereby adopted by the Legislature as the definitions for this act, except  
15 as provided in section 21 of this act.

16          Sec. 4. DRAWING AND PAYING WARRANTS.

17          The Director of Administrative Services shall draw warrants upon the  
18 proper fund in the state treasury for an amount not to exceed the  
19 appropriations set forth in this act upon presentation of proper  
20 documentation. The State Treasurer shall pay the warrants out of the  
21 appropriate funds.

22          Workers' compensation premium assessments shall not be paid from the  
23 programs listed in this act.

24          Sec. 5. AGENCY NO. 5 – SUPREME COURT

25          Program No. 3 - Supreme Court Judges' Salaries

26	FY2019-20	FY2020-21
27 GENERAL FUND	1,469,980	1,474,837

1	PROGRAM TOTAL	1,469,980	1,474,837
2	SALARY LIMIT	1,234,097	1,234,097
3	Sec. 6. AGENCY NO. 5 – SUPREME COURT		
4	Program No. 4 - Court of Appeals Judges' Salaries		
5		FY2019-20	FY2020-21
6	GENERAL FUND	1,212,590	1,216,941
7	PROGRAM TOTAL	1,212,590	1,216,941
8	SALARY LIMIT	1,004,908	1,004,908
9	Sec. 7. AGENCY NO. 5 – SUPREME COURT		
10	Program No. 5 - Retired Judges' Salaries		
11		FY2019-20	FY2020-21
12	GENERAL FUND	72,436	72,436
13	PROGRAM TOTAL	72,436	72,436
14	SALARY LIMIT	69,832	69,832
15	The unexpended General Fund appropriation balance existing on June		
16	30, 2018, is hereby reappropriated.		
17	The unexpended General Fund appropriation balance existing on June		
18	30, 2019, is hereby reappropriated.		
19	The budget division of the Department of Administrative Services		
20	shall administratively transfer General Fund appropriations or Salary		
21	Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon		
22	written certification by the State Court Administrator that the Nebraska		
23	Supreme Court has determined that such transfer is necessary for the		
24	efficient functioning of statewide court operations and the proper		
25	administration of justice.		
26	Sec. 8. AGENCY NO. 5 – SUPREME COURT		
27	Program No. 6 - District and Juvenile Court Judges' Salaries		
28		FY2019-20	FY2020-21
29	GENERAL FUND	13,128,329	13,168,644

1	PROGRAM TOTAL	13,128,329	13,168,644
2	SALARY LIMIT	11,086,425	11,086,425
3	Sec. 9. AGENCY NO. 5 – SUPREME COURT		
4	Program No. 7 - County Court Judges' Salaries		
5		FY2019-20	FY2020-21
6	GENERAL FUND	10,953,503	10,988,065
7	PROGRAM TOTAL	10,953,503	10,988,065
8	SALARY LIMIT	9,202,837	9,202,837
9	Sec. 10. AGENCY NO. 7 – GOVERNOR		
10	Program No. 2 - Salary - Governor		
11		FY2019-20	FY2020-21
12	GENERAL FUND	148,691	149,525
13	PROGRAM TOTAL	148,691	149,525
14	SALARY LIMIT	105,000	105,000
15	Sec. 11. AGENCY NO. 8 – LIEUTENANT GOVERNOR		
16	Program No. 8 - Salary - Lieutenant Governor		
17		FY2019-20	FY2020-21
18	GENERAL FUND	114,196	115,030
19	PROGRAM TOTAL	114,196	115,030
20	SALARY LIMIT	75,000	75,000
21	Sec. 12. AGENCY NO. 9 – SECRETARY OF STATE		
22	Program No. 9 - Salary - Secretary of State		
23		FY2019-20	FY2020-21
24	GENERAL FUND	119,200	119,840
25	PROGRAM TOTAL	119,200	119,840
26	SALARY LIMIT	85,000	85,000
27	Sec. 13. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
28	Program No. 10 - Salary - Auditor of Public Accounts		
29		FY2019-20	FY2020-21

1	GENERAL FUND	123,927	124,700
2	PROGRAM TOTAL	123,927	124,700
3	SALARY LIMIT	85,000	85,000
4	Sec. 14. AGENCY NO. 11 – ATTORNEY GENERAL		
5	Program No. 11 - Attorney General's Salary		
6		FY2019-20	FY2020-21
7	GENERAL FUND	136,725	137,544
8	PROGRAM TOTAL	136,725	137,544
9	SALARY LIMIT	95,000	95,000
10	Sec. 15. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 12 - Salary - State Treasurer		
12		FY2019-20	FY2020-21
13	GENERAL FUND	46,884	47,212
14	CASH FUND	80,663	81,225
15	PROGRAM TOTAL	127,547	128,437
16	SALARY LIMIT	85,000	85,000
17	Sec. 16. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 14 - Salaries of Public Service Commissioners		
19		FY2019-20	FY2020-21
20	GENERAL FUND	493,844	495,364
21	PROGRAM TOTAL	493,844	495,364
22	SALARY LIMIT	375,000	375,000
23	Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE		
24	Program No. 320 - Board of Parole Salaries		
25		FY2019-20	FY2020-21
26	GENERAL FUND	592,894	606,209
27	PROGRAM TOTAL	592,894	606,209
28	SALARY LIMIT	438,769	448,848
29	Sec. 18. AGENCY NO. 16 – DEPARTMENT OF REVENUE		

	FY2019-20	FY2020-21
1 Program No. 13 - Salary - Tax Commissioner		
2		
3 GENERAL FUND	168,591	172,237
4 CASH FUND	50,908	52,462
5 PROGRAM TOTAL	219,499	224,699
6 SALARY LIMIT	169,380	173,309

7 It is the intent of the Legislature that if the appropriation or the  
8 salary limit is insufficient in this program to meet anticipated  
9 expenditures, the Tax Commissioner shall request an additional  
10 appropriation or a higher salary limit, or both, from the Legislature by  
11 the usual deficit process. The appropriation or the salary limit shall  
12 not be administratively increased solely by the Department of  
13 Administrative Services without legislative authorization.

14 Sec. 19. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

15 Program No. 526 - Judges' Salaries

	FY2019-20	FY2020-21
16		
17 CASH FUND	1,352,981	1,356,766
18 PROGRAM TOTAL	1,352,981	1,356,766
19 SALARY LIMIT	1,141,545	1,141,545

20 Sec. 20. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

21 Program No. 635 - Retired and Acting Judges' Salaries

	FY2019-20	FY2020-21
22		
23 CASH FUND	55,267	55,267
24 PROGRAM TOTAL	55,267	55,267
25 SALARY LIMIT	51,339	51,339

26 Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

27 (1) As used in this act:

28 (a) SALARY LIMIT means total expenditures for permanent and  
29 temporary salaries and per diems; and

30 (b) Total expenditures for permanent and temporary salaries and per

1 diems means all remuneration paid to employees treated as taxable  
2 compensation by the Internal Revenue Service or subject to social  
3 security coverage, specifically including payments accounted for as  
4 vacation, holidays, sick leave, military leave, funeral leave, maternity  
5 leave, administrative leave, compensatory time, deferred compensation, or  
6 any other similar form, and amounts withheld pursuant to law, but  
7 excluding state contributions for social security, retirement, and  
8 employee insurance plans.

9 (2) Total expenditures for permanent and temporary salaries and per  
10 diems are limited to the amount provided by law for constitutional  
11 officers.

12 (3) The limitation on expenditures for permanent and temporary  
13 salaries and per diems for FY2019-20 shall be increased by certified  
14 encumbrance amounts from FY2018-19 for permanent and temporary salaries  
15 and per diems. The limitation on expenditures for permanent and temporary  
16 salaries and per diems for FY2020-21 shall be increased by certified  
17 encumbrance amounts from FY2019-20 for permanent and temporary salaries  
18 and per diems. Encumbered amounts shall be calculated in accordance with  
19 section 81-138.01.

20 Sec. 22. This act becomes operative on July 1, 2019.

21 Sec. 23. Since an emergency exists, this act takes effect when  
22 passed and approved according to law.