

Amendments adopted through 3/28/18

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		126,998		14,926,186
CASH FUNDS		(126,998)		(14,926,186)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		0		0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 945 contains various fund authorizations and transfers. A listing of the transfers is shown below. With respect to the General Fund, the bills includes a net gain in revenue of \$15.1 million over the two year period. This consists of \$10,083,184 of additional General Fund transfers-in and \$4,970,000 saved through the reduction in the General Fund transfer out to the Water Sustainability Fund

	<u>FY2017-18</u>	<u>FY2018-19</u>	<u>2 Yr Total</u>
Increase GF Transfer In	(1,373,002)	11,456,186	10,083,184
Reduce GF Transfer Out	1,500,000	3,470,000	4,970,000
Net Total	126,998	14,926,186	15,053,184

<u>Transfer From</u>	<u>Transfer To</u>	<u>FY2017-18</u>	<u>FY2018-19</u>	<u>Section</u>
Underground Storage Tank Cash Fund	General Fund	0	170,325	1
DHHS Cash Fund (X-Ray Cash)	General Fund	0	1,300,000	2
DHHS Cash Fund (Emergency Preparedness)	General Fund	0	520,000	3
DHHS Cash Fund (Radioactive Materials)	General Fund	0	750,000	4
Nebr Accountability & Disclosure Commission Cash Fund	General Fund	0	50,000	6
Game & Parks Commission Capital Maintenance Fund	General Fund	0	4,000,000	10
Workers Compensation Cash Fund	General Fund	(1,500,000)	1,500,000	11
State Settlement Fund	General Fund	126,998	1,006,639	14
Critical Infrastructure Facilities Cash Fund	General Fund	0	384,222	16
Fertilizers and Soil Conditioners Administrative Fund	General Fund	0	275,000	18
State Visitors Promotion Fund	General Fund	0	1,000,000	26
Nebraska Litter Reduction and Recycling Cash Fund	General Fund	0	500,000	30
General Fund	Water Sustainability Fund	(1,500,000)	(3,470,000)	28&29
Progress Loan Repayment Fund	Intern Nebraska Cash Fund	0	1,029,053	5
Affordable Housing Trust Fund	Lead-Based Paint Hazard Control	0	200,000	7
Charitable Gaming Operations	Compulsive Gamblers Assistance	0	50,000	9
Colorado settlement funds	Water Resources Cash Fund	0	0	15
State Settlement Fund	Rural Practice Loan Repayment	125,000	150,000	14
Medicaid Intergovernmental Trust Fund	Health Care Cash Fund	500,000	0	17
Create the Nebraska Film Office Fund	--	--	--	8
Authorize transfers from Nebr Accountability & Disclosure Commission Cash Fund to General Fund	--	--	--	12
Authorize transfers from Affordable Housing Trust Fund	--	--	--	13
Language, Emergency Mgmt Assistance Compact receipts to the Governors Emergency Fund	--	--	--	19
Redirect unused intern grant funds in Job Training Fund to new Intern Nebraska Fund	--	--	--	20
Create the Intern Nebraska Cash Fund	--	--	--	21
Lead-Based Paint Hazard Control Cash Fund, limit admin expenses	--	--	--	22
Place new sections 22 and 23 under the Nebraska Visitors Development Act	--	--	--	23
Vendor ad revenue to Nebraska Tourism Commission Promotional Cash Fund	--	--	--	24
Create the Nebraska Tourism Commission Promotional Cash Fund--	--	--	--	25
Authorize transfers from Records Management Cash Fund	--	--	--	27