

PREPARED BY: Sandy Sostad  
 DATE PREPARED: January 18, 2018  
 PHONE: 471-0054

**LB 783**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 783 defines educational interpreter for purposes of rules and regulations pertaining to interpreters provided to deaf and hard of hearing children in school district and educational service unit programs. The State Department of Education (NDE) indicates a rule will need to be revised to reflect the definition of educational interpreter. It is assumed NDE has sufficient staff and resources to handle the revision of an existing rule.

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 783**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Milliken/Prochazka Date Prepared: <sup>(4)</sup> 1/10/18 Phone: <sup>(5)</sup> 402-471-4324

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>7,250</u>	<u></u>	<u>0</u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
<b>TOTAL FUNDS</b>	<u><u>7,250</u></u>	<u><u></u></u>	<u><u>0</u></u>	<u><u></u></u>

**Explanation of Estimate:**

Estimate includes cost of reconvening key stakeholder group for Rule 51 revision. Printing of new Rule 51 and Technical assistance document.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u></u>	<u></u>	<u></u>	<u></u>
Operating.....	<u></u>	<u></u>	<u>1,700</u>	<u></u>
Travel.....	<u></u>	<u></u>	<u>5,550</u>	<u></u>
Capital outlay.....	<u></u>	<u></u>	<u></u>	<u></u>
Aid.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital improvements.....	<u></u>	<u></u>	<u></u>	<u></u>
<b>TOTAL.....</b>	<u></u>	<u></u>	<u><u>7,250</u></u>	<u></u>