

PREPARED BY: Phil Hovis
 DATE PREPARED: February 08, 2018
 PHONE: 4710057

LB 746

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 746	AM:	AGENCY/POLT. SUB: Office of the Capitol Commission	
REVIEWED BY: Neil Sullivan	DATE: 1/17/2018	PHONE: (402) 471-4179	
COMMENTS: No basis to disagree with the Office of the Capitol Commission estimate of no fiscal impact from LB 746.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 746

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Office of the Capitol Commission (OCC)

Prepared by: ⁽³⁾

Bob Ripley

Date Prepared: ⁽⁴⁾

Jan 9, 2018

Phone: ⁽⁵⁾

402-471-0419

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0	\$0	\$0	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Explanation of Estimate:

LB746 modifies statute to remove the requirement of the Motor Vehicle Industry Licensing Board and the Department of Veterans' Affairs from being maintained in the State Capitol. It also establishes that all monuments and memorials fixed to or in the State Capitol or on capitol grounds are regarded as permanent fixtures and cannot be established or removed without the approval of the Nebraska Capitol Commission, with the exception of Hall of Fame monuments and memorials.

LB746 also proposes a limitation on recommendations by the Nebraska Capitol Commission concerning naming of site or structures (not already named by statute) to those within the Nebraska State Capitol Environs District, and gives the Capitol Commission the authority to approve or reject recommendations to name rooms or other portions of the State Capitol or capitol grounds, as well as approve or reject recommendations to establish or remove a monument or memorial that is not a part of the Nebraska Hall of Fame.

The OCC is involved in these procedures currently. There is no fiscal impact to the Office of the Capitol Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				