

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2018-19</b>		<b>FY 2019-20</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		8,500		(4,250)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		8,500		(4,250)

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 733 would change the renewal period for a Class B county highway or city street superintendent license from a one year license to a three year license. The current \$10 fee for a one year license would become \$30 for the three year license.

Over a three year period the amount of license revenue would remain the same, but this change will have an impact on the yearly revenue within this three year time frame. Based on the renewal of 425 licenses the first year will have an increase in revenue of \$8,500, followed by reduced revenue of \$4,250 in years two and three.

In terms of workload, processing renewals every three years instead of annually will make the process more efficient by saving staff time which can then be devoted to other activities but will have a negligible impact on expenditures.

Please complete ALL (5) blanks in the first three lines.

**2018**

**LB<sup>(1)</sup> 733**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) Nebraska Department of Transportation

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	\$8,500	_____	(\$4,250)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

This proposal revises the term of the County Highway/City Street Superintendent license where a Class B license term would change from a one-year term to a three-year term and change the fee to \$30. This change would result in a) license terms for the Class A and Class B to be consistent with one another; b) simplifying the renewal process; and c) promoting cost efficiency for staff processing.

The fiscal impact of the renewal term change would result in a loss of revenue in 2 years of the 3 year term, and an increase in revenue the third year. If passed, the renewal cycle would be on or before December 31,2018. There are approximately 425 Class B licenses issued yearly.

**Revenue loss yearly: 425 licenses X \$10 = \$ 4,250**  
**Revenue for the three term: 425 licenses X \$30 = \$ 12,750**

The fiscal impact to the Department would result in the same revenue being received within the three three year period, efficiencies in the renewal process and staff time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u> <u>EXPENDITURES</u>	<u>2019-20</u> <u>EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>