

PREPARED BY: Doug Nichols
 DATE PREPARED: February 12, 2018
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LB 716

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	500,000		0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500,000		0	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$500,000 in General Funds in FY2018-19 to the Department of Correctional Services with the intent that the appropriation be used specifically for the implementation of an electronic health records management system.

The Department of Correctional Services (NDCS) states that they are currently investigating the costs of acquiring an electronic health records system (EHR). Last Session, NDCS received funds for a one-time consultant fee of \$150,000 to develop a planning engagement document for an EHR software system. NDCS states that they are using these funds to investigate the feasibility and options for acquiring an EHR.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 716	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)	
REVIEWED BY: Joe Wilcox	DATE: 01/16/2018	PHONE: (402) 471-4178	
COMMENTS: LB 716 appropriates \$500,000 General Funds in FY 2018-19 to the Department of Correctional Services, with the intent that this appropriation be used specifically for the implementation of an electronic health records management system for individuals in custody of the Department of Correctional Services. The Agency fiscal note acknowledges the \$500,000 appropriated by the bill, but does not have a specific estimate of the actual cost to develop and implement such a system.			

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2018

LB⁽¹⁾ 716

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Jeff Beaty Date Prepared: ⁽⁴⁾ 1/11/18 Phone: ⁽⁵⁾ 4024795767

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	<u>\$500,000</u>	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>\$500,000</u>	<u>_____</u>	<u>_____</u>

Explanation of Estimate:

LB 716 appropriates \$500,000 to NDCS in FY 2018-19 to implement electronic health records.

The department is currently investigating the costs of acquiring an electronic health records system (EHR) using funds provided in the current biennium budget to investigate the feasibility and options for acquiring and EHR. The department estimates no fiscal impact from LB 716 at this time beyond the provided appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____