

PREPARED BY: Scott Danigole
 DATE PREPARED: January 12, 2018
 PHONE: 471-0055

LB 707

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(25,458)	(61,500)	(25,458)	(61,500)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(25,458)	(61,500)	(25,458)	(61,500)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 707 removes all applicability and references to manufactured homes under the Uniform Standard Code for Manufactured Homes and Recreational Vehicles.

The Public Service Commission estimates a Cash Fund revenue loss of \$61,500 per year and an expenditure reduction of \$25,458 per year. There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 707	AM:	AGENCY/POLT. SUB: Nebraska Public Service Commission	
REVIEWED BY: Ann Linneman	DATE: 1-17-18	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Public Service Commission's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 707

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Suzanne Hinzman Date Prepared: ⁽⁴⁾ 01/10/2018 Phone: ⁽⁵⁾ 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	-25,458	-61,500	-25,458	-61,500
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>-25,458</u>	<u>-61,500</u>	<u>-25,458</u>	<u>-61,500</u>

Explanation of Estimate:

LB 707 eliminates the Manufactured Home program. The fiscal impact of this bill is as follows:

(Decrease)

Revenues (\$61,500)

Expenditures:

Postage	(\$255)
Publication and Printing	(\$103)
Repairs and Maintenance	(\$31)
Other Operating	(\$56)
Board and Lodging	(\$117)
Personal Vehicle Mileage	(\$896)
Contractual Services	(\$24,000)
Total Expenditures	(\$25,458)

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	-24,445	-24,445
Travel.....	_____	_____	-1,013	-1,013
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>-25,458</u>	<u>-25,458</u>