

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 648 creates the New Machine Age Task Force made up of (1) an executive committee consisting of six members of the Legislature, (2) seven ex-officio members who are agency directors or University campus chancellors, and (3) at least five nonvoting members appointed by the executive committee. Concur with the agency estimate of \$6,800 for expenses assuming appointment of the minimum five non-state employee members and assuming five meetings.

The task force is charged with examining the interaction between Nebraska policies, programs, and initiatives, particularly in the areas of economic development, business, labor, and education, and changing technologies, automation, and replacement of human capital and creating a long-range strategic plan containing measurable goals and benchmarks to plan for Nebraska’s future as that future relates to the balance of technological advancement versus human capital and resources. The bill does not specify any staffing support but does provide for appointment of special committees to advise and assist the task force. Members of any special committee may be members of the task force or other individuals from the private sector or public sector.

Other than the expenses for the five appointed members, it’s unknown what the costs to implement this bill will be. Additional costs will depend on the level and breadth of the study to be determined by the task force and level of input obtained from academic experts and nonprofit organizations as noted in Section 3.

<b>ADMINISTRATIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 648	AM:	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Gary Bush	DATE: 1/26/17	PHONE: <a href="tel:4024714161">(402) 471-4161</a>	
COMMENTS: No basis to disagree with the estimate provided. The estimate appears to be reasonable.			

Please complete ALL (5) blanks in the first three lines.

2017

LB<sup>(1)</sup> 648

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> 03 Legislative Council

Prepared by: <sup>(3)</sup> Diane Nickolite Date Prepared: <sup>(4)</sup> 1/24/17 Phone: <sup>(5)</sup> 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	6,800		6,800	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	6,800		6,800	

Explanation of Estimate:

Creation of the New Machine Age Task Force. Members that are state employees will be paid from their respective budgets. Cost of travel expenses for the other members of the task force for five (5) meetings is estimated at \$6,800 annually. Task force terminates December 14, 2018.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2017-18	2018-19
	17-18	18-19	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....			6,800	6,800
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			6,800	6,800