

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	-13,500		-13,500	
CASH FUNDS	-455,000		-455,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	-468,500		-468,500	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB644 amends various sections and outright repeals a number of other sections of the statutes. Fiscal note responses were requested from the following state agencies:

- | | |
|---|---|
| 05–Supreme Court (LFO Analyst–Doug Nichols) | 24–Department of Motor Vehicles (LFO Analyst-Sandy Sostad) |
| 09–Secretary of State (LFO Analyst–Scott Danigole) | 25–Department of Health & Human Services (LFO Analyst-Liz Hruska) |
| 18–Department of Agriculture (LFO Analyst–Jeanne Glenn) | 29–Department of Natural Resources (LFO Analyst-Jeanne Glenn) |
| 22–Department of Insurance (LFO Analyst–Sandy Sostad) | 70–Foster Care Review Office (LFO Analyst-Liz Hruska) |

05–Supreme Court

No fiscal impact with respect to Judicial Qualifications Commission.
 No fiscal impact with respect to Judicial Nominating Commission.
 Reduction in expenditures of \$500 (General Fund) annually with respect to Judicial Resource Commission.

09–Secretary of State / 29–Department of Natural Resources

LB644 directs the State Treasurer to transfer any funds in the Carbon Sequestration Assessment Cash Fund (29-Department of Natural Resources) to the Election Administration Cash Fund (09–Secretary of State). The balance in the fund as of 1/31/2017 was \$370.

18-Department of Agriculture

Minimal fiscal impact.

22-Department of Insurance

No fiscal impact.

24–Department of Motor Vehicles

No fiscal impact.

25–Department of Health & Human Services

The Nursing Home Advisory Board is eliminated. It currently is inactive. This represents no fiscal impact.

The Perfusionist Committee is eliminated. It is a subcommittee of the Board of Medicine and Surgery. This represents no fiscal impact.

The Medicaid Reform Committee is eliminated. Committee members are not reimbursed for expenses. This represents no fiscal impact.

The Emergency Services Board is eliminated and the responsibilities are transferred to the Department of Health and Human Services. The elimination of the board would result in savings of \$13,000 General Funds each fiscal year.

The following relating to the Department of Health and Human Services have sunset dates that have already passed: Medical Home Pilot Program Act and the Aging Nebraskans Task Force. Related statutory provisions are eliminated. This represents no fiscal impact.

The Critical Incident Stress Management Program is eliminated. It will result in a savings of \$5,000 cash funds annually.

The Stem Cell Research Act is repealed. The Stem Cell Research Program is funded through the Health and Human Services Cash Fund. Administrative costs are capped at 3% of the funding and grants for research represent the remainder of the appropriation. Current funding is \$15,000 annually for administration and \$435,000 annually for research grants.

29–Department of Natural Resources
No fiscal impact.

70–Foster Care Review Office

The Out of Home Data Pilot Project, which relates to the Foster Care Review Office, has a January 1, 2017 sunset date that has passed. Related statutory provisions are eliminated. This represents no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court
REVIEWED BY: Claire Oglesby	DATE: 2/21/17	PHONE: (402) 471-4174
COMMENTS: No basis to disagree with Nebraska Supreme Court’s fiscal note.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture
REVIEWED BY: Claire Oglesby	DATE: 2/21/17	PHONE: (402) 471-4174
COMMENTS: No basis to disagree with Nebraska Department of Agriculture.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Foster Care Review Office
REVIEWED BY: Claire Oglesby	DATE: 2/17/17	PHONE: (402) 471-4174
COMMENTS: I concur Foster Care Review Office’s statement that there will be no fiscal impact.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Department of Health and Human Services
REVIEWED BY: Claire Oglesby	DATE: 02/17/17	PHONE: (402) 471-4174
COMMENTS: No basis to disagree with Department of Health and Human Services’ fiscal note.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Nebraska Department of Insurance
REVIEWED BY: Claire Oglesby	DATE: 2/17/17	PHONE: (402) 471-4174
COMMENTS: I concur with the Department of Insurance’s statement of no fiscal impact to the agency.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Nebraska Department of Natural Resources
REVIEWED BY: Claire Oglesby	DATE: 2/17/17	PHONE: (402) 471-4174
COMMENTS: I concur with the Department of Natural Resources’ statement of no fiscal impact to the agency as this is in regards to repealing statutes authorizing the Carbon Sequestration Advisory Committee.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Secretary of State
REVIEWED BY: Claire Oglesby	DATE: 1/30/17	PHONE: (402) 471-4174
COMMENTS: I concur with the Secretary of State.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 644	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles
REVIEWED BY: Claire Oglesby	DATE: 1/27/17	PHONE: (402) 471-4174
COMMENTS: I concur with the Department Motor Vehicles' statement of no fiscal impact to the agency.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-25-17

Phone: (5) 471-6351

	<u>FY 2017-2018</u>		<u>FY 2018-2019</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	(\$13,000)		(\$13,000)	
CASH FUNDS	(\$440,000)		(\$440,000)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$453,000)		(\$453,000)	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 644 would eliminate the following: the Board of Emergency Medical Services, the Nursing Home Advisory Board, the Perfusionist Committee, the Critical Incident Stress Management Act, the Medicaid Reform Council, and the Stem Cell Research Act.

The elimination of the EMS Board in LB 644 would shift its duties to the Department. The Department estimates this would generate savings of approximately \$13,000 GF (Prog. 178) in both FY 2017-18 and FY 2018-19. This savings assumes that the Attorney General's office continues to handle cases referred for prosecution.

The Nursing Home Advisory Board currently has no members appointed. Its elimination would have no fiscal impact to the Department.

The Department expects no fiscal impact from the elimination of the Perfusionist Committee, which is subordinate to the Board of Medicine and Surgery.

The elimination of the Critical Incident Stress Management (CISM) Act would result in a savings of approximately \$5,000 CF (Prog. 262) in each fiscal year. This cost is associated with an annual continuing education conference.

Members of the Medicaid Reform Council were not reimbursed, and its elimination is not expected to generate fiscal impact.

The repeal of the Stem Cell Research Act would reduce research aid distributed from the Health Care Cash Fund by \$435,000 (Prog. 621) in each year.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-2018</u>	<u>2018-2019</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
EMS Board per diem savings			(\$3,000)	(\$3,000)
Benefits.....				
Operating.....			(\$5,000)	(\$5,000)
Travel.....			(\$10,000)	(\$10,000)
Capital Outlay.....				
Aid.....			(\$435,000)	(\$435,000)
Capital Improvements.....				
TOTAL.....			(\$453,000)	(\$453,000)

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Agriculture

Prepared by: ⁽³⁾ Christina Barber Date Prepared: ⁽⁴⁾ 2/17/2017 Phone: ⁽⁵⁾ 402-471-6821

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

This proposed bill is to provide, change, and eliminate powers and duties relating to the Department of Agriculture including the state noxious weed advisory committee, the Nebraska Potato Development Committee, the advisory committee for value-added agricultural promotion and development, and a committee and provisions regarding an assessment matrix. This proposed bill has minimal fiscal impact to the Department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>0</u>	<u>0</u>

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2017

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 24, 2017 Phone: ⁽⁵⁾ (402)471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Foster Care Review Office

Prepared by: ⁽³⁾ Heidi Ore Date Prepared: ⁽⁴⁾ 2-9-2017 Phone: ⁽⁵⁾ 471-4676

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Insurance

Prepared by: ⁽³⁾ Robert M. Bell Date Prepared: ⁽⁴⁾ 2/15/2017 Phone: ⁽⁵⁾ (402) 471-4650

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The elimination of the Nebraska Small Employer Health Reinsurance Program, the Nebraska Exchange Stakeholder Commission, and the Health Care Data Base Advisory Committee will not have a fiscal impact on the Nebraska Department of Insurance.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/26/2017 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 644 requires the funds in the Carbon Sequestration Assessment Cash Fund to be transferred to the Election Administration Fund on the effective date of the legislation. Some increase in funds would occur, but the amount cannot be determined. The Carbon Sequestration Assessment Cash Fund had a balance of \$369.75 on December 31, 2016.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ Jan. 24, 2017 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0	0	0	0
CASH FUNDS	0	0	0	0
FEDERAL FUNDS	0	0	0	0
OTHER FUNDS	0	0	0	0
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

The bill repeals statutes authorizing the Carbon Sequestration Advisory Committee and has no fiscal impact on agency budget or operating costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2017-18	2018-19
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 644

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/17/17 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>(500)</u>	<u> </u>	<u>(500)</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(500)</u>	<u> </u>	<u>(500)</u>	<u> </u>

Explanation of Estimate:

LB644 affects three Supreme Court commissions listed with potential fiscal impact below.

Judicial Qualifications Commission: No fiscal impact
Judicial Nominating Commission: No fiscal impact
Judicial Resource Commission: General Fund decrease since commission is repealed and the Supreme Court would make resource determinations. The Supreme Court budget request for the 2017-2019 biennium includes a budget of \$500.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
<u>Benefits.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Operating.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Travel.....</u>	<u> </u>	<u> </u>	<u>(500)</u>	<u>(500)</u>
<u>Capital outlay.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Aid.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Capital improvements.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TOTAL.....</u>	<u> </u>	<u> </u>	<u>(500)</u>	<u>(500)</u>