

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 02, 2017
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LB 620

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,000,000		1,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,000,000		1,000,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 617 would appropriate \$1,000,000 General Funds to the Department of Economic Development for the Nebraska Developing Youth Talent Initiative. The appropriations would occur in both FY17-18 and FY18-19. The Department would be required to provide evaluation reports to the legislature in September 2018 and September 2019.

It is estimated that the Department of Economic Development could administer the program using existing staff.

ADMINSTRATAIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 620	AM:	AGENCY/POLT. SUB: Dept of Economic Development
REVIEWED BY: Gary Bush	DATE: 1/26/17	PHONE: (402) 471-4161
COMMENTS: Concur.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 620

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Dept. of Economic Development

Prepared by: ⁽³⁾ Courtney Dentlinger Date Prepared: ⁽⁴⁾ 1/19/2017 Phone: ⁽⁵⁾ 402-471-3777

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$1,000,000</u>		<u>\$1,000,000</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u><u>\$1,000,000</u></u>		<u><u>\$1,000,000</u></u>	

Explanation of Estimate:

LB 620 appropriates one million dollars to the Department of Economic Development in each of the next two fiscal years to fund the Nebraska Developing Youth Talent Initiative.

LB 620 changes the current language in the initiative to add “construction trades” to the current manufacturing and information technology sectors as industry partners or consortiums to participate in the initiative, in collaboration with public schools. The bill also requires that a least one of the industry partners selected to participate have an apprenticeship program certified by the Department of Labor. The bill as drafted drops the requirement that at least one industry partner selected to participate in the initiative be from a county with a population of less than one hundred thousand.

The bill also requires an annual report each fiscal year, and a final evaluation report, which includes the department’s recommendations regarding future funding of the project.

The department expects that the provisions of LB 620 will require an additional .25 FTE of additional staff resources, and \$1,650 per year to administer the Nebraska Developing Youth Talent Initiative.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Economic Development Consultant	<u>.25</u>	<u>.25</u>	<u>\$13,153</u>	<u>\$13,285</u>
Benefits.....			<u>3,287</u>	<u>3,320</u>
Operating.....			<u>825</u>	<u>825</u>
Travel.....			<u>825</u>	<u>825</u>
Capital outlay.....				
Aid.....			<u>981,910</u>	<u>981,745</u>
Capital improvements.....				
TOTAL.....			<u><u>\$1,000,000</u></u>	<u><u>\$1,000,000</u></u>