

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,050,000		0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>1,050,000</b>		<b>0</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill would appropriate a one-time amount of \$1,050,000 from the General Fund for FY2017-18 to the Crime Commission for the Office of Violence Prevention. The funds are to be used for the preparation of a strategic plan to establish goals and priorities for the Office of Violence Prevention and strategies to engage communities throughout Nebraska. The bill has the emergency clause.

The Crime Commission assumes contractual expenditures of \$50,000 to prepare the strategic plan and \$50,000 to collect, maintain, and analyze data. It also assumes aid expenditures of \$950,000 to allow for increased funding of projects across Nebraska.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
<b>LB: 580</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (78)</b>
REVIEWED BY: Joe Wilcox	DATE: 2/27/2017	PHONE: <a href="tel:4024714178">(402) 471-4178</a>
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of Fiscal Impact to the Agency from LB 580. The bill specifically appropriates one-time \$1,050,000 General Funds in FY 2017-18 to the Nebraska Commission on Law Enforcement and Criminal Justice for the Office of Violence Prevention.		

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 580**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> NE Commission on Law Enforcement (Crime Commission)

Prepared by: <sup>(3)</sup> Bruce Ayers Date Prepared: <sup>(4)</sup> 2-23-2017 Phone: <sup>(5)</sup> 402-471-0359

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>1,050,000</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>1,050,000</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Explanation of Estimate: LB 580 appropriates \$1,050,000 to the Office of Violence Prevention for the purposes of (1) preparing a strategic plan to establish goals and priorities and engage communities throughout Nebraska, (2) to reach geographic and racially diverse communities, and (3) to collect, maintain, and analyze data regarding violence prevention programs and funding.

This fiscal note assumes contractual expenditures of 50,000 to prepare the strategic plan and 50,000 to collect, maintain, and analyze data. It also assumes aid expenditures of 950,000 to allow for increased funding of projects across Nebraska.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Benefits.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Operating.....</u>	<u>                    </u>	<u>                    </u>	<u>100,000</u>	<u>                    </u>
<u>Travel.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Capital outlay.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>Aid.....</u>	<u>                    </u>	<u>                    </u>	<u>950,000</u>	<u>                    </u>
<u>Capital improvements.....</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>TOTAL.....</u>	<u>                    </u>	<u>                    </u>	<u>1,050,000</u>	<u>                    </u>