Doug Nichols March 21, 2017 402-471-0052

LB 560

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2017-18		FY 2018-19		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change restrictive housing and inmate discipline provisions. The bill has the emergency clause.

The Board of Parole - Parole Administration estimates no fiscal impact from this bill.

This fiscal note may be updated to include additional responses received after this fiscal note was published.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 560 AM:		AGENCY/POLT. SUB: Nebraska Board of Parole (15)			
REVIEWED BY: Joe Wilcox		DATE: 2/02/2017	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Board of Parole estimate of No Fiscal Impact to the Agency from LB 560.					

Please complete \underline{ALL} (5) blanks in the first three lines.

LB ⁽¹⁾ 560					FISCAL NOTE
State Agency OR Politi	cal Subdivision Name: ⁽²⁾	Board of Parole – Parole Administration (Agency 15)			
Prepared by: ⁽³⁾ R	osalyn Cotton	Date Prepared: ⁽⁴⁾	2-2-17	Phone: (5)	(402) 479-5731
	ESTIMATE PROVID	DED BY STATE AGEN(<u>CY OR POLITICA</u>	<u>L SUBDIVISIC</u>	<u>N</u>
	<u>FY</u> EXPENDITURES		EXPENDI	<u>FY 2018-19</u> EXPENDITURES <u>REVENUE</u>	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estim	ate:				

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE					
Personal Services:					
POSITION TITLE	NUMBER OF <u>17-18</u>	F POSITIONS <u>18-19</u>	2017-18 <u>EXPENDITURES</u>	2018-19 <u>EXPENDITURES</u>	
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					

2017