

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 530 provides that each officer, board, commission, and department of state government, shall furnish electronically to the Legislative Fiscal Analyst, any information in its possession, including records received from other officers, boards, commissions, or departments of state government, if such information is directly related to the performance of the official duties of the Legislative Fiscal Analyst under sections 50-418 to 50-420. The bill further provides that if an agency does not furnish the information as required, their appropriation shall be withheld until such information is furnished.

The costs for implementing this bill could be quite extensive. The key difference from current law is that the phrase “upon request” is removed. In other words all information in the possession of an agency shall be furnished to the Legislative Fiscal Analyst whether requested or not. This would mean all data files contained by the Dept of Revenue, Roads, DHHS, State Accounting, University of Nebraska etc... would have to be provided electronically to the Legislative Fiscal Analyst. The amount of data storage would be very large as the bill doesn’t say provide access to the information but says furnish the information electronically. It’s also unclear how often an agency would be required to furnish such information as much of the data in their possession likely changes on a daily basis.

The bill could also cause a significant impact on the Secretary of State Records Management Division. The bill requires all information be provided electronically including “any information in its possession, including records received from other officers, boards, commissions or departments of state government”. Records Management is in possession of large amounts of boxes and files in the record storage facility held on behalf of other agencies and under this provision would be required to convert all information they possess into an electronic form and the transmitted to the Legislative Fiscal Office. The same issue could also relate to the State Historical Society

The bill also provides that the Legislative Fiscal Analyst shall notify the State Treasurer and DAS to withhold an agency’s appropriation until such agency provides the information required by the bill. It’s unclear whether this provision is applicable if an agency partially complies or complies in total. If this provision is applicable to providing all information, it could be difficult for the Legislative Fiscal Analyst to determine if all information in possession of an agency is in fact furnished as required.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:530	AM:	AGENCY/POLT. SUB: Department of Revenue	
REVIEWED BY: Lyn Heaton		DATE: 2/3/2017	PHONE: (402) 471-4181
COMMENTS: Whether there will be a cost to electronically furnish Department of Revenue information to the Legislative Fiscal Office will depend on the exact method of how such electronic exchange of information would take place. For instance, if an electronic exchange is satisfied by attachments to email then there would be no or very minimal cost.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB:530	AM:	AGENCY/POLT. SUB: Historical Society
REVIEWED BY: Lyn Heaton	DATE: 2/3/2017	PHONE: (402) 471-4181
COMMENTS: Concur. No fiscal impact on the Historical Society.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB:530	AM:	AGENCY/POLT. SUB: Secretary of State's Office
REVIEWED BY: Lyn Heaton	DATE: 2/3/2017	PHONE: (402) 471-4181
COMMENTS: Concur. No fiscal impact on the Secretary of State's Office.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB:530	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY: Lyn Heaton	DATE: 2/3/2017	PHONE: (402) 471-4181
COMMENTS: Concur. No fiscal impact on the Legislative Council.		

State Agency Estimate

State Agency Name: Department of Revenue Date Due LFA: 2/6/2017
 Approved by: Tony Fulton Date Prepared: 2/2/2017 Phone: 471-5896

	FY 2017-2018		FY 2018-2019		FY 2019-2020	
	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Revenue</u>
General Funds	\$ 82,096	\$0	\$ 78,060	\$0	\$ 79,231	\$0
Cash Funds						
Federal Funds						
Other Funds						
Total Funds	\$ 82,096	\$0	\$ 78,060	\$0	\$ 79,231	\$0

LB 530 would change the fiscal note process by requiring all agencies of state government to forward electronically any information related to the duties of the Legislative Fiscal Office. Currently, agencies submit information upon request. Beginning July 1, 2017, the Legislative Fiscal Office is to notify the State Treasurer and the Director of Administrative Services to withhold the appropriations of any agency until the required information is provided. Appropriations are to be withheld beginning five days after notification.

LB 530 is estimated to have no impact to the General Fund revenues.

The Department would need 1.0 FTE Revenue Tax Specialist Senior to implement the bill.

Major Objects of Expenditure

<u>Class Code</u>	<u>Classification Title</u>	17-18	18-19	19-20	17-18	18-19	19-20
		<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
A29622	Revenue Tax Specialist Senior	1.0	1.0	1.0	\$ 57,967	\$ 58,692	\$ 59,572
	Benefits.....				\$ 19,129	\$ 19,368	\$ 19,659
	Operating Costs.....						
	Travel.....						
	Capital Outlay.....				\$ 5,000		
	Aid.....						
	Capital Improvements.....						
	Total.....				\$ 82,096	\$ 78,060	\$ 79,231

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 530

FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska State Historical Society

Prepared by: (3) Michelle Furby Date Prepared: (4) January 26, 2017 Phone: (5) (402) 471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

“No Fiscal Impact”

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2017-18	2018-19
	17-18	18-19	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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2017

LB⁽¹⁾ 530

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/23/17 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:
No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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2017

LB⁽¹⁾ 530

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 1/24/2017 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____