

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB508 increases the population threshold from 300,000 to 400,000 for counties establishing a civil service system of personnel administration under the provisions of 23-2517 to 23-2533.

Lancaster County indicates some savings beginning FY2020-21 due to increasing the population threshold.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 508	AM:	AGENCY/POLT. SUB: Lancaster County	
REVIEWED BY: Lyn Heaton	DATE: 2/15/2017	PHONE: (402) 471-4181	
COMMENTS: Concur. No fiscal impact on Lancaster County			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 508

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County

Prepared by: ⁽³⁾ Kerry P. Eagan Date Prepared: ⁽⁴⁾ January 23, 2017 Phone: ⁽⁵⁾ (402) 441-6865

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact in FY 2017-18 and FY 2018-19

If LB 508 is not enacted then Lancaster County could experience a negative fiscal impact beginning FY 2020-21. Because of required changes to the County's civil service system, the personnel policy board would become more political in its makeup, the County would lose its authority under Neb. Rev. Stat. §§23-2518.01 through 2518.04 to transfer functions of the State and other political subdivisions to the County, and County directors would become classified employees. This would make the civil service system less efficient, but it is not possible to calculate the fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____