

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 27, 2017
 PHONE: 471-0054

LB 465

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$500,000		\$500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000		\$500,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 465 appropriates \$500,000 of general funds in FY2017-18 and \$500,000 of general funds in FY2018-19 to the State Department of Education (NDE) for the Nebraska Information Technology Initiative.

The Legislature initiated a pilot project for an IT Academy in FY2014-15 with a general fund appropriation of \$250,000 to NDE. The initiative was continued in FY16 and FY17 with an earmarked appropriation of \$500,000 of general funds each fiscal year of the current biennium. The funding is continued at the \$500,000 appropriation level in the preliminary budget recommendation of the Appropriations Committee for FY18 and FY19.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES		
LB: 465	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY: James Van Bruggen	DATE: 2/22/17	PHONE: (402) 471-4179
COMMENTS: LB 465 states \$500,000 General Funds in FY2017-18 and \$500,000 General Funds in FY18-19.		

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 465

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Department of Education

Prepared by: ⁽³⁾

Richard Katt

Date Prepared: ⁽⁴⁾

1/17/2017

Phone: ⁽⁵⁾

402-471-4808

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	500,000		500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	500,000		500,000	

Explanation of Estimate:

The appropriated funds would be used to implement the Nebraska Information Technology Initiative.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			500,000	500,000
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			500,000	500,000