

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 442 creates the Medical Assistance Managed Care Organization Oversight Committee. This committee consists of seven members of the Legislature and is tasked to gather information and analysis related to the delivery of services under the medical assistance program and the Children’s Health Insurance Program in Nebraska under the integrated managed care organization contract. The oversight committee would be operative until December 31, 2020.

Meetings for this oversight committee would be considered part of the regular legislative interim duties senators and part of the existing Legislative Council budget. Staffing for the oversight committee would come from existing legislative staff.

There would be additional costs if consultants are hired as authorized in Section 2 subsection 2. This is very possible in light of the listing of areas for examination in Section 2 subsection 4 including the issues of quality of care for and health outcomes of individuals receiving services and Integration and coordination of health care procedures. At this point it’s difficult to arrive at a cost estimate as that would be determined by the extent the oversight committee chooses to utilize consultants and the work they would request be done. It could very well be in the range of \$25,000 to \$50,000 per year but an actual amount cannot be determined at this time.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 442	AM:	AGENCY/POLT. SUB: Legislative Council
REVIEWED BY: Elton Larson	DATE: 1/27/2017	PHONE: <a href="tel:4024714173">(402) 471-4173</a>
COMMENTS: The Leg Council estimates General Fund impact up to \$134,000 through 12/31/2020.		

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 442**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 03 Legislative Council

Prepared by: <sup>(3)</sup> Diane Nickolite Date Prepared: <sup>(4)</sup> 1/24/2017 Phone: <sup>(5)</sup> 402-471-2226

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Explanation of Estimate:**

Creates the Medical Assistance Managed Care Organization Oversight Committee. The committee shall gather information and analysis related to the delivery of services under the medical assistance program and the Children’s Health Insurance Program in Nebraska, including, but not limited to, information from the Division of Medicaid and Long-Term Care of the Department of Health and Human Services or other state agencies and from Heritage Health, which is the managed care partner and health care delivery system for Nebraska that combines the physical health, behavioral health, and pharmacy programs into a single comprehensive and coordinated system for services under the medical assistance program and the Children's Health Insurance Program and which began providing the integrated services on January 1, 2017.

Cost of travel expenses for the Medical Assistance Managed Care Organization Oversight Committee members is estimated at \$8,500 annually for five (5) meetings and two (2) public hearings. Additional consulting fees up to \$100,000 (over a 4-year period) could be incurred depending what the committee requests of the consultant.

The committee shall terminate as of December 31, 2020.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

