

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2017-18</b>		<b>FY 2018-19</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(\$13,143)	(\$18,563)	(\$26,285)	(\$37,125)
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>(\$13,143)</b>	<b>(\$18,563)</b>	<b>(\$26,285)</b>	<b>(\$37,125)</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 347 eliminates the requirement that school bus operators annually obtain a school bus permit and submit to an examination by a driver's license examiner of the Department of Motor Vehicles (DMV). School bus permits are valid for a one-year time period and expire on an individual's birthday. The bill is effective on January 1, 2018.

Revenue: Revenue accruing to the DMV Cash Fund from school bus permit fees will be reduced by the bill. The annual fee for a school bus permit is currently \$5.00 plus an additional \$2.50 security surcharge. DMV indicates there were 4,950 school permits issued in calendar year 2015. Using this number, the annual revenue loss will be about \$37,125. The revenue loss will be half as much in FY18, due to the effective date of the bill.

Expenditures: DMV will have reduced expenditures for the cost of a school bus permit. The department indicates the cost per document for a permit is \$5.31. The estimated annual decrease in cash fund expenditures will be \$26,285.

The bill will also result in a workload decrease for drivers' license examiners in DMV examining stations because school bus drivers will no longer have to appear annually for an examination to obtain a school bus permit and a file of medical records will no longer need to be retained. It is assumed the workload decrease will not be of a significant nature such that examiners can be eliminated.

The State Department of Education will have to revise a rule if school bus driver permits are eliminated. It is assumed the cost of rule revisions can be handled with the existing budgetary resources of the department.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 347	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY: Lee Will		DATE: 01/27/2017	PHONE: (402) 471-4175
COMMENTS: No basis to disagree with Nebraska Department of Education's assessment of fiscal impact, however, additional expenditures can be accommodated within existing appropriations.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>			
LB: 347	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Lee Will		DATE: 01/20/2017	PHONE: (402) 471-4175
COMMENTS: Concur with the Department of Motor Vehicles' estimate of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 347**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Dept of Education

Prepared by: <sup>(3)</sup> Wilson, Eret,

Date Prepared: <sup>(4)</sup> 1/20/17

Phone: <sup>(5)</sup> 471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	700.00			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>700.00</b>			

**Explanation of Estimate:**

State: Eliminating school bus permits would require NDE Pupil Transportation Rule 91 to be revised -- approximately \$700

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....			700.00	
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>700.00</b>	

Please complete ALL (5) blanks in the first three lines.

**2017**

**LB<sup>(1)</sup> 347**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 18, 2017 Phone: <sup>(5)</sup> (402)471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	-25,355	-35,813	-25,355	-35,813
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>-25,355</u>	<u>-35,813</u>	<u>-25,355</u>	<u>-35,813</u>

**Explanation of Estimate:**

The proposal would eliminate the issuance of bus permits for approximately 4,775 permit holders. This will reduce both drivers license card expenditures and DMV Cash Fund revenue

Annual Expenditure Reduction – Quantity 4,775 @ \$5.31 per document = Total \$25,355

Annual DMV Cash Fund Revenue Reduction – Quantity 4,775 @ \$7.50 per document = Total \$35,813

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....			-25,355	-25,355
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<u>-25,355</u>	<u>-25,355</u>