

PREPARED BY: Sandy Sostad
 DATE PREPARED: March 01, 2017
 PHONE: 471-0054

LB 206

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,398,677		\$8,929,314	
CASH FUNDS				
FEDERAL FUNDS	\$4,871,455		\$9,889,051	
OTHER FUNDS				
TOTAL FUNDS	\$9,270,132		\$18,818,365	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 206 appropriates funds to the Department of Health and Human Services to increase rates paid to providers of developmental disability services. The bill appropriates \$9,270,132 (\$4,398,677 General Funds, \$4,871,455 Federal Funds) in FY2017-18 and \$18,818,365 (\$8,929,314 General Funds, \$9,889,051 Federal Funds) in FY2018-19 for rate increases. The amount equates to about a 3% increase in rates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 206	AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/30/2017	PHONE: (402) 471-4173	
COMMENTS: I concur with DHHS comment on fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Pat Weber

Date Prepared:(4) 1-12-17

Phone: (5) 471-6351

	FY 2017-2018		FY 2018-2019	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,398,677		\$8,929,314	
CASH FUNDS				
FEDERAL FUNDS	\$4,871,455		\$9,889,051	
OTHER FUNDS				
TOTAL FUNDS	\$9,270,132		\$18,818,365	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 206 provides appropriations for an increase in rates paid to providers of developmental disability services. General fund appropriations are increased for Program 424 in 2017-2018 and 2018-2019. Federal fund appropriations are increased for Program 348 for 2017-2018 and 2018-2019.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2017-2018	2018-2019
	POSITION TITLE	17-18	18-19	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$9,270,132	18,818,365
Capital Improvements.....				
TOTAL.....			9,270,132	18,818,365