

PREPARED BY: Scott Danigole
 DATE PREPARED: January 18, 2017
 PHONE: 471-0055

LB 112

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2017-18 | | FY 2018-19 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | 58,000 | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | 58,000 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 112 changes provisions related to voter registration and provisional ballots.

The bill's provisions allow for provisional voting for any registered voter in the state and requires the Secretary of State to promulgate rules and regulations establishing procedures for election commissioners and county clerks.

The Secretary of State estimates the need to hire a consultant to assist with researching and drafting needed rules and regulations. The cost for this consultant is estimated to be \$54,000 plus \$4,000 in travel expenses. There is no basis to disagree with this estimate.

| | | | |
|---|------------------|--|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | |
| LB: 112 | AM: | AGENCY/POLT. SUB: Nebraska Secretary of State's Office | |
| REVIEWED BY: Lee Will | DATE: 01/18/2017 | PHONE: (402) 471-4175 | |
| COMMENTS: No basis to disagree with Nebraska Secretary of State's Office's assessment of fiscal impact. | | | |

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 112

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/17/2017 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2017-18</u> | | <u>FY 2018-19</u> | |
|---------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>58,000</u> | <u> </u> | <u> </u> | <u> </u> |
| CASH FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| FEDERAL FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| OTHER FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL FUNDS | <u>58,000</u> | <u> </u> | <u> </u> | <u> </u> |

Explanation of Estimate:

LB 112 allows for provisional voting for any voter registered in the state in any county in the state. It also requires the Secretary of State's Office to promulgate rules and regulations establishing procedures for election commissioners and county clerks to follow. This is a complex process and we would need to hire a legal consultant to assist with researching the laws and drafting the needed rules and regulations. We are estimating we would need the consultant for 240 hours at \$225 per hour. In addition, we anticipate the need to pay some contractual travel expenses for the consultant to meet with various county election officials.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2017-18</u> | <u>2018-19</u> |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>17-18</u> | <u>18-19</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Benefits..... | <u> </u> | <u> </u> | <u>54,000</u> | <u> </u> |
| Operating..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Travel..... | <u> </u> | <u> </u> | <u>4,000</u> | <u> </u> |
| Capital outlay..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Aid..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Capital improvements..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL..... | <u> </u> | <u> </u> | <u>58,000</u> | <u> </u> |