

PREPARED BY: Scott Danigole
 DATE PREPARED: January 26, 2018
 PHONE: 471-0055

LB 1032

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			9,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			9,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1032 requires that in each presidential election year, a statewide presidential primary election shall be held on the second Tuesday in March for the sole purpose of voting on a preference for President of the United States.

The cost to modify the current election night reporting system to handle the new election is estimated to be \$9,000. This estimate appears to be reasonable and would not occur until fiscal year 2020.

The Secretary of State estimates the total cost for the new election would be \$1,614,096. Under current statute, these costs are borne by the counties. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1032	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State's Office	
REVIEWED BY: Ann Linneman	DATE: 1-25-18	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Secretary of State's Offices' assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1032	AM:	AGENCY/POLT. SUB: Nebraska Accountability & Disclosure Commission	
REVIEWED BY: Ann Linneman	DATE: 1-17-18	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Accountability & Disclosure Commission's estimate of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 1032

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 01/25/2018 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2018-19		FY 2019-20	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	9,000	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	9,000	=====

Explanation of Estimate:

LB 1032 requires a statewide presidential primary election to be conducted on the second Tuesday in March for the sole purpose of voting on a preference for President. The next such election would take place in March 2020. This fiscal note is reporting the estimated cost of having an extra statewide election. The cost of the election would be \$1,614,096 broken down as follows:

Ballot Programming for 1,394 precincts	\$117,096
Printing 1,200,000 Ballots	\$360,000
1,100 Polling Sites	\$ 40,000
7,000 Poll Workers for 14 hours @ \$9/hr	\$882,000
Notice of Election Publication and Sample Ballot	\$ 65,000
Early Voting Postage	\$150,000

These costs will be borne by the counties. There may be additional costs in individual counties that are not reflected in this estimate.

We will need to modify our election night reporting system to handle another statewide primary election. Our vendor has estimated that the software modifications along with additional hosting and support costs for the additional statewide primary election will be \$9,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2018-19	2019-20
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	9,000
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	9,000

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 1032

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability and Disclosure Commission

Prepared by: ⁽³⁾ Frank Daley Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19 EXPENDITURES</u>	<u>2019-20 EXPENDITURES</u>
	<u>18-19</u>	<u>19-20</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____