

LEGISLATURE OF NEBRASKA
ONE HUNDRED FOURTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 32

Introduced by Mello, 5.

Read first time January 08, 2015

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to agency budgeting; to provide strategic
- 2 duties for the Department of Correctional Services.
- 3 Be it enacted by the people of the State of Nebraska,

1 Section 1. (1) For the fiscal year ending June 30, 2016, for the
2 biennium ending June 30, 2017, and for the biennium ending June 30, 2019,
3 the Department of Correctional Services shall, as part of the
4 appropriations request process pursuant to section 81-132, include a
5 strategic plan that identifies the main purpose or purposes of each
6 program, verifiable and auditable key goals that the department believes
7 are fair measures of its progress in meeting each program's main purpose
8 or purposes, and benchmarks for improving performance on the key goals.
9 The department shall also report whether the benchmarks are being met
10 and, if not, the expected timeframes for meeting them. Such key goals and
11 benchmarks shall be developed by the department with the assistance of
12 the budget division of the Department of Administrative Services pursuant
13 to subdivision (2) of section 81-1113.

14 (2) Not later than September 15 in 2015, 2016, 2017, 2018, and 2019,
15 the Department of Correctional Services shall report electronically to
16 the Judiciary Committee of the Legislature and the Appropriations
17 Committee of the Legislature on the progress towards the key goals
18 identified pursuant to this section that occurred in the previous twelve
19 months. The department shall annually appear at a joint hearing of the
20 Judiciary Committee and Appropriations Committee and present the report.