

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2016-17</b>		<b>FY 2017-18</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 871 changes provisions related to the Election Act.

Section 3 requires that the presidential preference primary shall be held on the first Tuesday after the first Monday in March in each presidential election year.

Section 12 requires the cost of the presidential preference primary election to be paid by the state.

The Secretary of State estimates the cost of a presidential preference primary election to be \$1,556,580. This is based on printing, postage, and programming costs, as well as the cost to pay poll workers at 1,100 polling sites. There is no basis to disagree with this estimate.

The costs associated with such a primary would not be incurred until 2020 (fiscal year 2019-20) and are therefore not shown in the table above.

The bill's provisions call for these costs to be paid by the state. County Election Commissioners and/or Clerks shall certify such costs to the State Treasurer.

The bill is silent in regard to which state agency shall bear the costs associated with the bill.

<b>ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSES</b>		
LB: 871	AM:	AGENCY/POLT. SUB: Secretary of State
REVIEWED BY: Robin Kilgore	DATE: 1-20-16	PHONE: 471-4180
COMMENTS: No basis to disagree with agency estimate of fiscal impact.		

Please complete ALL (5) blanks in the first three lines.

**2016**

**LB<sup>(1)</sup> 871**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Nebraska Secretary of State

Prepared by: <sup>(3)</sup> Joyce Woofter

Date Prepared: <sup>(4)</sup> 1-19-16

Phone: <sup>(5)</sup> 402-471-2864

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2016-17</u>		<u>FY 2017-18</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB871 has no fiscal impact for the Secretary of State. The election commissioner or county clerk shall certify the chargeable costs to the State Treasurer for the presidential preference primary election.

An estimate of the costs that would be incurred by the state for such an election is \$1,556,580 broken down as follows:

Ballot programming for 1370 precincts	\$115,080
Printing 1,150,000 ballots	\$322,000
1100 polling sites	\$27,500
7000 poll workers for 14 hours at a rate of \$9/hr	\$882,000
Notices of election and sample ballot	\$60,000
Early voting postage	\$150,000

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2016-17 EXPENDITURES</u>	<u>2017-18 EXPENDITURES</u>
	<u>16-17</u>	<u>17-18</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____