## AMENDMENTS TO LB598A

Introduced by Bolz, 29. 1 1. Strike the original sections and insert the following new sections: 2 3 Section 1. Section 162, Legislative Bill 657, One Hundred Fourth Legislature, First Session, 2015, is amended to read: 4 5 Sec. 162. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES 6 Program No. 200 - Operations 7 FY2015-16 FY2016-17 8 GENERAL FUND <del>200,525,132</del> 201,266,791 9 GENERAL FUND 201,007,697 196,794,984 10 CASH FUND 2,126,000 2,126,000 11 FEDERAL FUND est. 1,758,021 1,762,858 12 REVOLVING FUND est. 18,935,977 18,780,835 PROGRAM TOTAL <del>223,189,988</del> 224,091,626 13 PROGRAM TOTAL 14 223,672,553 219,619,819 15 SALARY LIMIT <del>105,370,686</del> 107,556,955 16 SALARY LIMIT 105,650,795 105,252,619

17 The unexpended General Fund appropriation balance existing on June18 30, 2015, is hereby reappropriated.

Included in the salary limitations provided by this section is \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

26 No. 260 - Nebraska Correctional Youth Facility

27 No. 300 - Tecumseh Correctional Center

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1	No. 368 - Lincoln Community Corrections Center
2	No. 369 - Omaha Community Corrections Center
3	No. 370 - Central Office
4	No. 372 - Nebraska State Penitentiary
5	No. 373 - Nebraska Center for Women - York
6	No. 375 - Diagnostic and Evaluation Center
7	No. 376 - Lincoln Correctional Center
8	No. 377 - Omaha Correctional Center
9	No. 386 - McCook Incarceration Work Camp
10	No. 389 - Adult Parole Administration
11	No. 390 - Federal Surplus Property
12	No. 495 - Department Central Warehouse
13	No. 563 - Correctional Industries
1 1	Develuing Fund expenditures shall not be l

14 Revolving Fund expenditures shall not be limited to the amounts 15 shown.

16 It is the intent of the Legislature that the Department of 17 Correctional Services investigate the feasibility of leasing the former 18 Lancaster County jail facility located in Air Park and owned by the Airport Authority of the City of Lincoln, Nebraska, and consider making 19 this facility a community corrections facility instead of a minimum-20 21 security facility. The department shall issue a report to the 22 Appropriations Committee of the Legislature electronically on this 23 subject by January 1, 2016.

24 It is the intent of the Legislature that the Department of Correctional Services reduce mandatory overtime at the department's 25 26 facilities. The department shall examine reducing mandatory overtime by 27 studying its pay structure, including, but not limited to, adopting a pay structure that allows employees to advance through the pay line, adopting 28 29 a step plan or a similar-type plan, or by adopting another method that 30 gives incentives for employees to remain employed by the department. The department may conduct a salary survey to see if the department's 31

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salaries are competitive with other entities which it competes with for
 employees. The department shall issue a report to the Appropriations
 Committee of the Legislature electronically on this subject by January 1,
 2016.

5 It is the intent of the Legislature that the Department of 6 Correctional Services implement a needs assessment regarding behavioral 7 and mental health treatment and staffing. The needs assessment shall be 8 completed by appropriately trained mental health professionals. The 9 assessment shall include:

10 (1) Review and summary of relevant existing data sources;

(2) A detailed review of need factors in the Department of
 Correctional Services population including risk behaviors, mental health
 needs, behavioral health needs, and diagnosis;

14 (3) A detailed review of existing treatment and analysis of the15 adequacy of that treatment based on:

16 (a) Professional standards of care;

17 (b) Best practices;

(c) Availability of programming aligned with mental health needs and
diagnosis (using valid instrumentation); and

20 (d) Availability in different facilities and levels of custody; and

21 (4) Analysis of needs, based on data gathered regarding:

22 (a) Staffing needs to meet professional standards of care;

(b) Needs related to developing new or different treatment based onneeds analysis; and

(c) Needs related to achieving an appropriate level of service that
 meets the goals of institutional and community safety and community
 integration.

The department shall issue a report to the Appropriations Committee of the Legislature electronically on this subject by January 1, 2016.

There is included in the appropriation to this program for FY2015-16 31 \$5,000,000 General Funds, which shall only be used to contract with

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county jail facilities to house Department of Correctional Services 1 2 facilities inmates on a temporary basis. If the department estimates that 3 the need to contract with county jail facilities to house department facilities inmates still exists in FY2016-17, the department may request 4 5 General Funds for this purpose. It is the intent of the Legislature that 6 no further funding be provided after FY2016-17 to contract with county 7 jail facilities to house Department of Correctional Services facilities 8 inmates.

9 It is intended that the Department of Correctional Services shall 10 maintain a Department Contingency Fund and a Department Equipment Fund.

11 Sec. 2. Section 164, Legislative Bill 657, One Hundred Fourth 12 Legislature, First Session, 2015, is amended to read:

Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 367 - Parole Community Corrections

15		FY2015-16	FY2016-17
16	CASH FUND	4 <del>55, 873</del>	4 <del>55,873</del>
17	PROGRAM TOTAL	<del>455, 873</del>	4 <del>55, 873</del>
18	CASH FUND	<u>455,873</u>	<u>-0-</u>
19	PROGRAM TOTAL	<u>455,873</u>	<u>-0-</u>

20 Sec. 3. Section 266, Legislative Bill 657, One Hundred Fourth 21 Legislature, First Session, 2015, is amended to read:

22 Sec. 266. CASH FUNDS.

The receipts for FY2015-16 and FY2016-17 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2015, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information
 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care

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Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
 Fund, Biotechnology Development Cash Fund;

3 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
4 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
5 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
6 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
7 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
8 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
9 Public Guardianship Cash Fund;

10 (3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records
Management Cash Fund, Secretary of State Administration Cash Fund,
Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
Administration Fund;

15 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund,
State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
Administrative Fund, College Savings Plan Expense Fund, Convention Center
Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
Fund, Sports Arena Facility Support Fund;

(8) State Department of Education: State Department of Education
Cash Fund, Certification Fund, Professional Practices Commission Fund,
Tax Equity and Educational Opportunities Fund, Education Innovation Fund,
School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
District Reorganization Fund, Early Childhood Education Endowment Cash
Fund;

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(9) Public Service Commission: Nebraska Grain Warehouse Surveillance 1 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service 2 Commission Housing and 3 Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement 4 5 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 6 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing 7 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund; 8

9

(10) Board of Pardons and Board of Parole: Parole Program Cash Fund;

(11 10) Department of Revenue: Department of Revenue Enforcement 10 11 Fund, State Lottery Operation Cash Fund, Marijuana and Controlled 12 Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action 13 14 Collection Fund, Litter Fee Collection Fund, Severance Tax Administration 15 Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, 16 17 Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash 18 Fund, Department of Revenue Property Assessment Division Cash Fund, 19 20 Property Tax Credit Cash Fund, Nebraska Advantage Transformational 21 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, 22 Compulsive Gamblers Assistance Fund;

(<u>12</u> <del>11</del>) Department of Aeronautics: Department of Aeronautics Cash
 Fund;

(<u>13</u> <u>12</u>) Department of Agriculture: Fertilizers and Soil Conditioners
 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,
 Weights and Measures Administrative Fund, Nebraska Poultry and Egg
 Development, Utilization, and Marketing Fund, Agricultural Products
 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food

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Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State 1 2 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, 3 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash 4 5 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage 6 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, 7 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat 8 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash 9 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash 10 11 Fund, Agricultural Suppliers Lease Protection Cash Fund;

(<u>14</u> <del>13</del>) Department of Banking and Finance: Financial Institution
 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
 Finance Settlement Cash Fund;

(<u>15</u> <u>14</u>) State Fire Marshal: Nebraska Natural Gas Pipeline Safety
 Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

18 (<u>16</u> <del>15</del>) Department of Insurance: Department of Insurance Cash Fund;

(<u>17</u> <del>16</del>) Department of Labor: Employment Security Special Contingent
 Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund,
 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
 Professional Employer Organization Cash Fund, Nebraska Training and
 Support Cash Fund;

(<u>18</u> <del>17</del>) Department of Motor Vehicles: Motor Carrier Division Cash
 Fund, Department of Motor Vehicles Cash Fund, Department of Motor
 Vehicles Ignition Interlock Fund, License Plate Cash Fund;

(<u>19</u> 18) Department of Health and Human Services: Health and Human
Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,
Small Business Enterprises Cash Fund, School District Reimbursement Fund,
Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
Children's Health Insurance Cash Fund, Childhood Care Cash Fund,

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University of Nebraska Medical Center Medical Education Revolving Fund,
 Behavioral Health Services Fund, Health and Human Services Reimbursement
 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health
 Professional Incentive Fund, Organ and Tissue Donor Awareness and
 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell
 Research Cash Fund, Prescription Drug Monitoring Program Fund;

7 (<u>20</u> <del>19</del>) Department of Roads: Highway Cash Fund, Grade Crossing
8 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
9 State Highway Capital Improvement Fund;

10 (<u>21</u> <del>20</del>) Department of Veterans' Affairs: Veteran Cemetery
 11 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

(22 21) Department of Natural Resources: Water Resources Cash Fund,
 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
 Nebraska Soil and Water Conservation Fund, Natural Resources Water
 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration
 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural
 Resources Cash Fund, Water Sustainability Fund;

(<u>23</u> <del>22</del>) State Electrical Board: Electrical Division Fund;

(24 23) Military Department: Military Department Cash Fund,
 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash
 Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund,
 Joint Operations Center Cash Fund;

(25 24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
 Fund;

(26 25) Game and Parks Commission: State Game Fund, State Park Cash
 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,

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Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash
 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks
 State Park Improvement and Maintenance Fund;

4 (<u>27</u> <del>26</del>) Nebraska Library Commission: Nebraska Library Commission
5 Cash Fund;

6 (<u>28</u> <del>27</del>) Nebraska Liquor Control Commission: Nebraska Liquor Control
7 Commission Rule and Regulation Cash Fund;

8 (<u>29</u> <del>28</del>) State Racing Commission: Racing Commission's Cash Fund,
9 Track Distribution Fund;

10 (<u>30</u> <del>29</del>) Nebraska Workers' Compensation Court: Compensation Court 11 Cash Fund;

12 (<u>31</u> <del>30</del>) Nebraska Brand Committee: Nebraska Brand Inspection and
 13 Theft Prevention Fund;

14 (<u>32</u> <del>31</del>) Nebraska Motor Vehicle Industry Licensing Board: Nebraska
 15 Motor Vehicle Industry Licensing Fund;

16 (<u>33</u> <del>32</del>) State Real Estate Commission: State Real Estate Commission's 17 Fund;

18 (<u>34</u> <del>33</del>) Board of Barber Examiners: Board of Barber Examiners Fund;

(35 34) Department of Correctional Services: Department of
 Correctional Services Facility Cash Fund, Parole Program Cash Fund,
 Reentry Cash Fund, Vocational and Life Skills Programming Fund;

(<u>36</u> <del>35</del>) Nebraska Educational Telecommunications Commission: State
 Educational Telecommunications Fund, NEB\*SAT Cash Fund;

(<u>37</u> <del>36</del>) Coordinating Commission for Postsecondary Education:
 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
 Opportunity Grant Fund;

(<u>38</u> <del>37</del>) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
 College Designated Cash Fund, Wayne State College Designated Cash Fund,
 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

31 (<u>39</u> <del>38</del>) University of Nebraska: Financial Literacy Cash Fund,

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University Cash Fund, Temporary University Fund, University of Nebraska
at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
University of Nebraska at Kearney Cash Fund, University of Nebraska
Central Administration Designated Cash Fund, University of NebraskaLincoln Designated Cash Fund, University of Nebraska at Omaha Designated
Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
University of Nebraska at Kearney Designated Cash Fund;

8 (<u>40</u> <del>39</del>) Nebraska State Fair Board: Nebraska State Fair Support and
9 Improvement Cash Fund;

10 (<u>41</u> 40) Real Property Appraiser Board: Real Property Appraiser Fund,
 11 Appraisal Management Company Fund;

(42 41) Nebraska State Historical Society: Historical Society Fund,
 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
 Revitalization Fund;

15 (<u>43</u> 42) Nebraska Wheat Development, Utilization, and Marketing
 16 Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

17 (<u>44</u> <del>43</del>) Nebraska Oil and Gas Conservation Commission: Oil and Gas
 18 Conservation Fund;

(45 44) Board of Engineers and Architects: Engineers and Architects
 Regulation Fund;

21 (<u>46</u> 4<del>5</del>) Board of Geologists: Geologists Regulation Fund;

(47 46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
 Ethanol Production Incentive Cash Fund;

24 (<u>48</u> 47) Nebraska Dairy Industry Development Board: Nebraska Dairy
 25 Industry Development Fund;

26 (<u>49</u> 48) State Board of Examiners for Land Surveyors: Land Surveyor
 27 Examiner's Fund;

(50 49) Nebraska State Board of Public Accountancy: Certified Public
 Accountants Fund;

30 (<u>51</u> <del>50</del>) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
 31 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska

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State Patrol Drug Control and Education Cash Fund, Public Safety Cash
 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
 Public Safety Communication System Cash Fund;

(52 51) Department of Administrative Services: Building Renewal 4 5 Allocation Fund, State Building Renewal Assessment Fund, University 6 Building Renewal Assessment Fund, State College Building Renewal 7 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and 8 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, 9 Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, 10 11 City of the Metropolitan Class Development Fund, World Day on the Mall 12 Cash Fund;

13 (<u>53</u> <del>52</del>) Abstracters Board of Examiners: Abstracters Board of
 14 Examiners Cash Fund;

(54 53) Commission on Latino-Americans: Hispanic Awareness Cash
 Fund, Commission on Latino-Americans Cash Fund;

17 (<u>55</u> <del>54</del>) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
 18 Nebraska Arts and Humanities Cash Fund;

19 (<u>56</u> <del>55</del>) Foster Care Review Office: Foster Care Review Office Cash
 20 Fund;

21 (<u>57</u> <del>56</del>) Nebraska Energy Office: State Energy Office Cash Fund;

(<u>58</u> <del>57</del>) Department of Economic Development: Nebraska Agricultural
 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
 Economic Development Cash Fund, Civic and Community Center Financing
 Fund, High Growth Business Development Cash Fund, Lead-Based Paint Hazard
 Control Cash Fund;

28 (<u>59</u> <del>58</del>) State Board of Landscape Architects: State Board of 29 Landscape Architects Cash Fund;

30 (<u>60</u> <del>59</del>) Nebraska Power Review Board: Nebraska Power Review Fund;
 31 (<u>61</u> <del>60</del>) Nebraska Investment Council: State Investment Officer's Cash

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1 Fund;

2 (<u>62</u> <del>61</del>) Nebraska Commission on Law Enforcement and Criminal Justice:
3 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
4 Improvement Fund, Victim's Compensation Fund, Community Corrections
5 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

6 (<u>63</u> <del>62</del>) Commission for the Blind and Visually Impaired: Commission
7 for the Blind and Visually Impaired Cash Fund;

8 (<u>64</u> <del>63</del>) Commission for the Deaf and Hard of Hearing: Commission for
9 the Deaf and Hard of Hearing Fund;

(65 64) Department of Environmental Quality: Integrated Solid Waste 10 11 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, 12 Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous 13 14 Substances Storage and Handling Fund, Petroleum Release Remedial Action 15 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste 16 17 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock 18 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air 19 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share 20 21 Cash Fund, Private Onsite Wastewater Treatment System Certification and 22 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, 23 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;

(<u>66</u> <del>65</del>) Public Employees Retirement Board: School Expense Fund,
 Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation
 Expense Fund, State Employees Retirement System Expense Fund, County
 Employees Retirement System Expense Fund, State Cash Balance Expense
 Fund, County Cash Balance Expense Fund;

29 (<u>67</u> <del>66</del>) Dry Bean Commission: Dry Bean Development, Utilization,
 30 Promotion, and Education Fund;

31 (<u>68</u> <del>67</del>) Nebraska Accountability and Disclosure Commission: Nebraska

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1 Accountability and Disclosure Commission Cash Fund;

2 (<u>69</u> <del>68</del>) Corn Development, Utilization, and Marketing Board: Nebraska
 3 Corn Development, Utilization, and Marketing Fund;

4 (<u>70</u> <del>69</del>) Community College Aid: Nebraska Community College Aid Cash
5 Fund;

6 (<u>71</u> <del>70</del>) Grain Sorghum Development, Utilization, and Marketing Board:
7 Grain Sorghum Development, Utilization, and Marketing Fund;

8 (<u>72</u> <del>71</del>) Tax Equalization and Review Commission: Tax Equalization and
9 Review Commission Cash Fund;

(<u>73</u> <del>72</del>) Commission on Public Advocacy: Legal Education for Public
 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
 Legal Services Fund;

14 (<u>74</u> <del>73</del>) Commission on Indian Affairs: Commission on Indian Affairs
 15 Cash Fund, Designated Collection Fund; and

16 (<u>75</u> 74) Nebraska Tourism Commission: State Visitors Promotion Cash
 17 Fund, Tourism Conference Cash Fund.

Sec. 4. There is hereby appropriated (1) \$86,468 from the General
Fund for FY2015-16 and (2) \$85,831 from the General Fund for FY2016-17 to
the Legislative Council, for Program 504 - Office of Public Counsel, to
aid in carrying out the provisions of Legislative Bill 598, One Hundred
Fourth Legislature, First Session, 2015.

Total expenditures for permanent and temporary salaries and per
 diems from funds appropriated in this section shall not exceed \$66,114
 for FY2015-16 or \$67,701 for FY2016-17.

Sec. 5. There is hereby appropriated (1) \$463,522 from the General Fund and \$-0- from the Parole Program Cash Fund for FY2015-16 and (2) \$5,500,975 from the General Fund and \$455,873 from the Parole Program Cash Fund for FY2016-17 to the Board of Pardons and Board of Parole, for Program 358, to aid in carrying out the provisions of Legislative Bill 598, One Hundred Fourth Legislature, First Session, 2015.

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1	Total expenditures for permanent and temporary salaries and per
2	diems from funds appropriated in this section shall not exceed \$323,794
3	<u>for FY2015-16 or \$2,957,608 for FY2016-17.</u>
4	There is included in the appropriation to this program for FY2015-16
5	<u>\$100,000 in General Funds which shall only be used by the Board of Parole</u>
6	to develop and implement a strategic plan to transition the supervision
7	of the Office of Parole Administration from the Department of
8	<u>Correctional Services to the Board of Parole. For the purposes of</u>
9	developing such a plan, the Board of Parole shall, on or before January
10	1, 2016, hire a transition plan director and any staff as allowed under
11	subsection (2) of section 83-188 to assist such director in the
12	transition.
13	Sec. 6. Original sections 162, 164, and 266, Legislative Bill 657,
14	One Hundred Fourth Legislature, First Session, 2015, are repealed.