

LEGISLATURE OF NEBRASKA
ONE HUNDRED THIRD LEGISLATURE
FIRST SESSION
LEGISLATIVE BILL 195
Final Reading

Introduced by Speaker Adams, 24; at the request of the Governor.

Read first time January 15, 2013

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of
3 Nebraska State Government for the biennium ending June
4 30, 2015; to transfer funds; to provide duties; to
5 provide an operative date; and to declare an emergency.

6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the One Hundred Third Legislature, First or Second Session,
4 which appropriates funds, FY2012-13 means the period July 1, 2012,
5 through June 30, 2013; FY2013-14 means the period July 1, 2013,
6 through June 30, 2014; FY2014-15 means the period July 1, 2014,
7 through June 30, 2015; FY2015-16 means the period July 1, 2015,
8 through June 30, 2016; and FY2016-17 means the period July 1, 2016,
9 through June 30, 2017.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2013-14 and
12 FY2014-15, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of state
14 government, postsecondary education, and state aid, except as
15 otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2013-14 to
17 FY2014-15.

18 In addition to the appropriations set forth in this act,
19 there are hereby reappropriated all unexpended appropriation balances
20 existing on June 30, 2014, for FY2014-15 to the respective agencies,
21 programs, and funds listed in this act, except as otherwise provided
22 in this act.

23 Sec. 4. CERTIFIED ENCUMBRANCES.

24 All certified encumbrance amounts on June 30, 2013, and
25 June 30, 2014, not otherwise reappropriated pursuant to this act, are

1 hereby appropriated for FY2013-14 and FY2014-15, respectively, which
2 amounts shall be in addition to the amounts shown in this act.

3 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

4 The definitions contained in the Nebraska Accounting
5 System Manual, and any amendments thereto, on file with the Clerk of
6 the Legislature are hereby adopted by the Legislature as the
7 definitions for this act, except as provided in sections 8, 130, and
8 269 of this act.

9 Sec. 6. DRAWING AND PAYING WARRANTS.

10 The Director of Administrative Services shall draw
11 warrants upon the proper fund in the state treasury for an amount not
12 to exceed the appropriations set forth in this act upon presentation
13 of proper documentation. The State Treasurer shall pay the warrants
14 out of the appropriate funds.

15 Sec. 7. BUDGET STATUS REPORTS.

16 All state agencies, boards, and commissions shall
17 promptly establish their detailed Budget Status Reports at the budget
18 subprogram level in the Nebraska Accounting System and adjust them as
19 necessary during each fiscal year to reflect the most current
20 appropriations shown on the Allotment Status Report.

21 Sec. 8. It is the intent of the Legislature that state
22 agencies may, at their discretion, utilize employee furloughs as a
23 short-term means of addressing budgetary shortfalls. Furlough is
24 defined as placing an employee in a temporary, nonduty, nonpay status
25 because of the lack of funds. An intermittent furlough is a furlough

1 action in which the nonduty, nonpay status occurs discontinuously
2 over a period of time rather than consecutively. It is further
3 intended that furloughs shall not adversely affect the employee and
4 employer health insurance premium contributions and service
5 anniversary date, nor shall leave earnings be prorated as a result of
6 the furlough.

7 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 The Department of Administrative Services shall monitor
9 the appropriations and expenditures for this agency for FY2013-14 and
10 FY2014-15 according to the following program classifications:

11 No. 122 - Legislative Services

12 No. 123 - Clerk of the Legislature

13 No. 126 - Legislative Research

14 No. 127 - Revisor of Statutes

15 No. 129 - Legislative Audit

16 No. 501 - Intergovernmental Cooperation

17 No. 504 - Office of Public Counsel

18 No. 638 - Fiscal and Program Analysis Office

19 The budget administrator of the budget division of the
20 Department of Administrative Services shall have the authority to
21 transfer appropriations and salary limits among the above-listed
22 program classifications as directed by the Executive Board of the
23 Legislative Council.

24 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

25 Program No. 122 - Legislative Services

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	8,847,818	8,885,243
3 CASH FUND	130,000	130,000
4 FEDERAL FUND est.	39,270	39,270
5 PROGRAM TOTAL	9,017,088	9,054,513
6 SALARY LIMIT	6,500,264	6,665,636

7 There is included in the appropriation to this program
 8 for FY2013-14 \$75,000 Cash Funds and for FY2014-15 \$75,000 Cash Funds
 9 from the Nebraska Health Care Cash Fund for the purpose of ongoing
 10 health-related research and public policy development by the Health
 11 and Human Services Committee of the Legislature. Such funds may be
 12 used for, but shall not be limited to, hiring temporary legal
 13 research assistance, consulting and research contracts, reimbursement
 14 for necessary and appropriate expenses incurred in connection with
 15 such research and policy development, and actual and necessary travel
 16 reimbursement for task forces and committees established to conduct
 17 health policy work.

18 The unexpended General Fund appropriation balance
 19 existing on June 30, 2013, is hereby reappropriated.

20 Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

21 Program No. 123 - Clerk of the Legislature

	FY2013-14	FY2014-15
22		
23 GENERAL FUND	3,558,370	3,766,658
24 CASH FUND	41,227	41,227

LB 195

LB 195

1	PROGRAM TOTAL	3,599,597	3,807,885
2	SALARY LIMIT	2,700,338	2,824,395

3 The unexpended General Fund appropriation balance
 4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL

6 Program No. 126 - Legislative Research

7		FY2013-14	FY2014-15
8	GENERAL FUND	565,766	583,844
9	PROGRAM TOTAL	565,766	583,844
10	SALARY LIMIT	548,727	559,947

11 Of the unexpended General Fund appropriation balance
 12 existing on June 30, 2013, \$400,000 is hereby reappropriated to
 13 Program 123 - Clerk of the Legislature and the remainder
 14 reappropriated to this program.

15 Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL

16 Program No. 127 - Revisor of Statutes

17		FY2013-14	FY2014-15
18	GENERAL FUND	1,377,010	1,454,155
19	PROGRAM TOTAL	1,377,010	1,454,155
20	SALARY LIMIT	1,033,142	1,059,322

21 The unexpended General Fund appropriation balance
 22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL

24 Program No. 129 - Legislative Audit

1		FY2013-14	FY2014-15
2	GENERAL FUND	387,137	441,609
3	PROGRAM TOTAL	387,137	441,609
4	SALARY LIMIT	367,611	375,837

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
8 Program No. 501 - Intergovernmental Cooperation

9		FY2013-14	FY2014-15
10	GENERAL FUND	471,349	457,158
11	PROGRAM TOTAL	471,349	457,158
12	SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, is hereby reappropriated.

15 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
16 Program No. 504 - Office of Public Counsel

17		FY2013-14	FY2014-15
18	GENERAL FUND	1,077,127	1,103,202
19	PROGRAM TOTAL	1,077,127	1,103,202
20	SALARY LIMIT	933,007	955,651

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

	FY2013-14	FY2014-15
1 Program No. 638 - Fiscal and Program Analysis		
2		
3 GENERAL FUND	1,541,911	1,543,583
4 PROGRAM TOTAL	1,541,911	1,543,583
5 SALARY LIMIT	1,252,793	1,289,440

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 18. AGENCY NO. 5 - SUPREME COURT

9 Program No. 52 - Operations

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	28,346,445	28,977,730
12 CASH FUND est.	2,462,030	2,475,998
13 FEDERAL FUND est.	771,132	773,202
14 PROGRAM TOTAL	31,579,607	32,226,930
15 SALARY LIMIT	20,236,624	20,802,383

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to the
18 following program classifications:

19 No. 34 - Court Administration

20 No. 40 - State Law Library

21 No. 396 - County Court System

22 No. 399 - District Court Reporters

23 No. 405 - Court of Appeals

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 The budget division of the Department of Administrative
3 Services shall administratively transfer General Fund appropriations
4 between Programs 52, 67, 420, and 435, within Agency 5, upon written
5 certification by the State Court Administrator that the Supreme Court
6 has determined that such transfer is necessary for the efficient
7 functioning of statewide court operations and the proper
8 administration of justice. The Salary Limit for Agency 5, Programs
9 52, 67, 420, and 435, may be administratively increased for any
10 transfers made to Programs 52, 67, 420, and 435, pursuant to this
11 section.

12 There is included in the appropriation to this program
13 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,
14 which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2014-15 \$270,000 Cash Funds for
16 dispute resolution state aid, which shall only be used for such
17 purpose.

18 There is included in the appropriation to this program
19 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for
20 indigent and lower-income persons involved in Parenting Act cases, as
21 state aid, which shall only be used for such purpose. There is
22 included in the appropriation to this program for FY2014-15 \$550,000
23 Cash Funds for parenting plan mediation for indigent and lower-income
24 persons involved in Parenting Act cases, as state aid, which shall
25 only be used for such purpose.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$250,000
 3 General Funds for a salary increase for county court employees in
 4 Program 396, which shall only be used for such purpose. Total
 5 expenditures for permanent and temporary salaries and per diems from
 6 funds appropriated for this salary increase shall not exceed \$109,000
 7 for FY2013-14 or \$218,000 for FY2014-15. The appropriation made
 8 pursuant to this provision is in addition to any appropriated salary
 9 increase for county court employees effective on July 1, 2013, and
 10 July 1, 2014.

11 There is included in the appropriation to this program
 12 for FY2013-14 \$200,000 General Funds for court appointed special
 13 advocate state aid, which shall only be used for such purpose. There
 14 is included in the appropriation to this program for FY2014-15
 15 \$200,000 General Funds for court appointed special advocate state aid
 16 which shall only be used for such purpose.

17 Cash Fund expenditures for this program shall not be
 18 limited to the amounts shown.

19 Sec. 19. AGENCY NO. 5 – SUPREME COURT

20 Program No. 67 - Probation Services

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	21,448,192	21,851,877
23 CASH FUND est.	947,332	947,332
24 FEDERAL FUND est.	208,798	208,798

1	PROGRAM TOTAL	22,604,322	23,008,007
2	SALARY LIMIT	15,675,158	16,026,336

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 397 - Statewide Probation
- 7 No. 398 - Intensive Supervision Probation
- 8 Cash Fund expenditures for this program shall not be
- 9 limited to the amounts shown.

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 Sec. 20. AGENCY NO. 5 - SUPREME COURT
13 Program No. 235 - State Probation Contractual Services

14		FY2013-14	FY2014-15
15	CASH FUND est.	930,452	945,565
16	PROGRAM TOTAL	930,452	945,565
17	SALARY LIMIT est.	491,273	504,399

18 Cash Fund expenditures from this program shall be
19 restricted to the State Probation Contractual Services Cash Fund.

20 The salary limitations for this program shall not be
21 limited to the amounts shown.

22 Cash Fund expenditures for this program shall not be
23 limited to the amounts shown.

24 Sec. 21. AGENCY NO. 5 - SUPREME COURT

1	Program No. 420 - State Specialized Court Operations		
2		FY2013-14	FY2014-15
3	GENERAL FUND	2,247,523	2,275,617
4	CASH FUND est.	190,215	190,215
5	FEDERAL FUND est.	367,339	368,878
6	PROGRAM TOTAL	2,805,077	2,834,710
7	SALARY LIMIT	1,228,907	1,253,349

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 The supervision and management of the State Specialized
11 Courts shall be under the direct jurisdiction of the Supreme Court
12 and the State Court Administrator.

13 Cash Fund expenditures for this program shall not be
14 limited to the amounts shown.

15 Sec. 22. AGENCY NO. 5 - SUPREME COURT

16	Program No. 435 - Probation Community Corrections		
17		FY2013-14	FY2014-15
18	GENERAL FUND	13,072,072	13,352,789
19	CASH FUND est.	4,973,708	4,973,708
20	PROGRAM TOTAL	18,045,780	18,326,497
21	SALARY LIMIT	3,316,984	3,588,046

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

1 Cash Fund expenditures for this program shall not be
2 limited to the amounts shown.

3 Sec. 23. AGENCY NO. 5 - SUPREME COURT

4 Program No. 570 - Court Automation

5	FY2013-14	FY2014-15
6 CASH FUND est.	4,429,804	4,358,183
7 FEDERAL FUND est.	427,621	429,035
8 PROGRAM TOTAL	4,857,425	4,787,218
9 SALARY LIMIT	571,122	583,969

10 There is included in the appropriation to this program
11 for FY2013-14 a retainer fee of up to \$1,014,016 Cash Funds and for
12 FY2014-15 a retainer fee of up to \$1,014,016 Cash Funds which shall
13 be billed and paid in equal monthly installments to the
14 Intergovernmental Data Services Program Revolving Fund for county
15 automation expenses in lieu of standard central processing unit
16 charges, which shall only be used for such purpose. These retainer
17 fee amounts shall not include pass-through charges for leased
18 computers and printers, software maintenance costs, or county data
19 conversion or interface costs. The annual retainer fee for both
20 FY2013-14 and FY2014-15 shall be paid prior to the end of each
21 respective fiscal year.

22 Cash Fund expenditures for this program shall not be
23 limited to the amounts shown.

24 Sec. 24. AGENCY NO. 7 - GOVERNOR

1	Program No. 18 - Governor's Policy Research Office		
2		FY2013-14	FY2014-15
3	GENERAL FUND	578,460	632,468
4	PROGRAM TOTAL	578,460	632,468
5	SALARY LIMIT	515,000	525,265

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 25. AGENCY NO. 7 - GOVERNOR

9	Program No. 21 - Office of the Governor		
10		FY2013-14	FY2014-15
11	GENERAL FUND	927,837	1,018,944
12	PROGRAM TOTAL	927,837	1,018,944
13	SALARY LIMIT	704,000	732,000

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 26. AGENCY NO. 7 - GOVERNOR

17	Program No. 125 - Transition Office		
18		FY2013-14	FY2014-15
19	GENERAL FUND	-0-	85,288
20	PROGRAM TOTAL	-0-	85,288
21	SALARY LIMIT	-0-	85,288

22 Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR

23 Program No. 124 - Office of the Lieutenant Governor

LB 195

LB 195

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	35,112	35,335
3 PROGRAM TOTAL	35,112	35,335
4 SALARY LIMIT	23,876	24,069

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

8 Program No. 22 - Departmental Administration

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	193,709	196,595
11 CASH FUND	336,204	233,885
12 PROGRAM TOTAL	529,913	430,480
13 SALARY LIMIT	214,900	219,734

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

17 Program No. 45 - Election Administration

	FY2013-14	FY2014-15
18		
19 GENERAL FUND	390,000	990,000
20 CASH FUND	1,260,548	678,062
21 FEDERAL FUND est.	98,300	98,300
22 PROGRAM TOTAL	1,748,848	1,766,362
23 SALARY LIMIT	354,839	362,820

1 There is included in the appropriation to this program
 2 for FY2013-14 \$60,000 Cash Funds for state aid, which shall only be
 3 used for such purpose. There is included in the appropriation to this
 4 program for FY2014-15 \$60,000 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

7 Program No. 51 - Enforcement of Standards - Corporations

	FY2013-14	FY2014-15
8		
9 CASH FUND	673,177	682,165
10 PROGRAM TOTAL	673,177	682,165
11 SALARY LIMIT	347,014	354,820

12 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE

13 Program No. 53 - Enforcement of Standards - Collection
 14 Agencies

	FY2013-14	FY2014-15
15		
16 CASH FUND	165,172	99,122
17 PROGRAM TOTAL	165,172	99,122
18 SALARY LIMIT	49,002	50,103

19 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

20 Program No. 86 - Enforcement of Standards - Records
 21 Management

	FY2013-14	FY2014-15
22		
23 GENERAL FUND	143,629	145,763
24 CASH FUND	2,376,265	2,377,606

1	REVOLVING FUND	1,089,845	1,083,934
2	PROGRAM TOTAL	3,609,739	3,607,303
3	SALARY LIMIT	581,725	594,805
4	The unexpended General Fund appropriation balance		
5	existing on June 30, 2013, is hereby reappropriated.		
6	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
7	Program No. 89 - Uniform Commercial Code Central Filing		
8		FY2013-14	FY2014-15
9	CASH FUND	1,225,559	1,238,025
10	PROGRAM TOTAL	1,225,559	1,238,025
11	SALARY LIMIT	481,310	492,136
12	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
13	Program No. 506 - State Agency and County Post Audits		
14		FY2013-14	FY2014-15
15	GENERAL FUND	2,153,986	2,177,923
16	PROGRAM TOTAL	2,153,986	2,177,923
17	SALARY LIMIT	1,544,124	1,578,407
18	The unexpended General Fund appropriation balance		
19	existing on June 30, 2013, is hereby reappropriated.		
20	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
21	Program No. 525 - Cooperative Audits		
22		FY2013-14	FY2014-15
23	CASH FUND	1,363,012	1,392,105

LB 195

LB 195

1	PROGRAM TOTAL	1,363,012	1,392,105
2	SALARY LIMIT	1,132,151	1,157,617
3	Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL		
4	Program No. 290 - State Settlement Funds		
5		FY2013-14	FY2014-15
6	CASH FUND	970,327	971,720
7	PROGRAM TOTAL	970,327	971,720
8	SALARY LIMIT	607,837	609,046
9	The unexpended Cash Fund appropriation balance existing		
10	on June 30, 2013, is hereby reappropriated.		
11	Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL		
12	Program No. 496 - Interstate Water Litigation		
13		FY2013-14	FY2014-15
14	GENERAL FUND	350,000	-0-
15	PROGRAM TOTAL	350,000	-0-
16	SALARY LIMIT	-0-	-0-
17	The unexpended General Fund appropriation balance		
18	existing on June 30, 2013, is hereby reappropriated.		
19	Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL		
20	Program No. 507 - Interpretation and Application of Law		
21		FY2013-14	FY2014-15
22	GENERAL FUND	5,404,683	5,508,560
23	CASH FUND	763,242	772,826

1	FEDERAL FUND est.	1,602,547	1,617,568
2	REVOLVING FUND	1,238,863	1,260,377
3	PROGRAM TOTAL	9,009,335	9,159,331
4	SALARY LIMIT	5,882,102	6,015,628

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2013, is hereby reappropriated.

9 The Department of Administrative Services shall monitor
10 the appropriations and expenditures for this program according to the
11 following program classifications:

12 No. 270 - Administration

13 No. 271 - Civil Bureau

14 No. 272 - Criminal Bureau

15 No. 273 - Legal Services Bureau

16 No. 274 - Public Protection Bureau

17 General Fund expenditures within program classification
18 number 270 shall only be coded against budget subprogram 1.

19 General Fund expenditures within program classification
20 number 271 shall only be coded against budget subprogram 1. Revolving
21 Fund expenditures within program classification number 271 shall only
22 be coded against budget subprogram 4.

23 With the exception of the medicaid fraud control unit and
24 crimes against children appropriations, all other General Fund
25 expenditures within program classification number 272 shall only be

1 coded against budget subprogram 1 and all other Federal Fund
2 expenditures within program classification number 272 shall only be
3 coded against budget subprogram 3.

4 All appropriations and expenditures for the medicaid
5 fraud control unit within program classification number 272 shall
6 only be coded against budget subprogram 5.

7 There is included in the appropriation to this program
8 for FY2013-14 \$80,000 General Funds and for FY2014-15 \$80,000 General
9 Funds, which appropriations shall only be administratively
10 transferred to program classification number 272, and such
11 appropriations shall only be expended from budget subprogram 6 as a
12 separate and distinct budget subprogram and shall not be commingled
13 with any other expenses, and such appropriations shall only be used
14 to provide assistance for legal expenses incurred in prosecuting
15 crimes against children by state and local prosecutors, including,
16 but not limited to, expert witness costs, as determined by the
17 Attorney General.

18 There is included in the appropriation to this program
19 for FY2013-14 \$50,000 General Funds and for FY2014-15 \$50,000 General
20 Funds, which appropriations shall only be administratively
21 transferred to program classification number 272, and such
22 appropriations shall only be expended from budget subprogram 7 as a
23 separate and distinct budget subprogram and shall not be commingled
24 with any other expenses, and such appropriations shall only be used
25 to pay for child autopsy expenses.

1 General Fund expenditures within program classification
2 number 273 shall only be coded against budget subprogram 1. Revolving
3 Fund expenditures within program classification number 273 shall only
4 be coded against budget subprogram 4.

5 With the exception of water law division appropriations,
6 all other General Fund expenditures for the public protection bureau
7 within program classification number 274 shall only be coded against
8 budget subprogram 1. General Fund expenditures for the water law
9 division within program classification number 274 shall only be coded
10 against budget subprogram 2. Cash Fund expenditures for motor vehicle
11 fraud enforcement within program classification number 274 shall only
12 be coded against budget subprogram 3.

13 There is included in the appropriation to this program
14 for FY2013-14 \$395,807 Cash Funds and for FY2014-15 \$395,807 Cash
15 Funds, which appropriations shall only be administratively
16 transferred to program classification number 274, and such
17 appropriations shall only be expended directly from the Nebraska
18 Health Care Cash Fund from budget subprogram 4 for purposes of
19 enforcing the tobacco settlement agreement.

20 There is included in the appropriation to this program
21 for FY2013-14 \$10,000 Cash Funds and for FY2014-15 \$10,000 Cash
22 Funds, which appropriations shall only be administratively
23 transferred to program classification number 274, and such
24 appropriations shall only be expended from budget subprogram 6 for
25 purposes of administering the Department of Justice Natural Resources

1 Enforcement Fund.

2 The agency budget request submitted by the Attorney
3 General for the 2015-2017 biennium for umbrella budget program number
4 507 shall be prepared and submitted at the detailed account level
5 within the specified budget subprogram structure as required in this
6 section.

7 Sec. 39. AGENCY NO. 12 – STATE TREASURER

8 Program No. 24 - State Disbursement Unit

	FY2013-14	FY2014-15
10 GENERAL FUND	1,116,705	1,119,936
11 CASH FUND	47,500	47,500
12 FEDERAL FUND est.	1,674,701	1,679,541
13 PROGRAM TOTAL	2,838,906	2,846,977
14 SALARY LIMIT	1,184,864	1,211,449

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 Sec. 40. AGENCY NO. 12 – STATE TREASURER

18 Program No. 117 - Mutual Finance Assistance

	FY2013-14	FY2014-15
20 CASH FUND	3,350,000	3,350,000
21 PROGRAM TOTAL	3,350,000	3,350,000

22 There is included in the appropriation to this program
23 for FY2013-14 \$3,350,000 Cash Funds for state aid, which shall only
24 be used for such purpose. There is included in the appropriation to

1 this program for FY2014-15 \$3,350,000 Cash Funds for state aid, which
 2 shall only be used for such purpose.

3 Sec. 41. AGENCY NO. 12 - STATE TREASURER

4 Program No. 503 - Treasury Management

	FY2013-14	FY2014-15
6 CASH FUND	699,937	710,701
7 PROGRAM TOTAL	699,937	710,701
8 SALARY LIMIT	427,101	436,451

9 Sec. 42. AGENCY NO. 12 - STATE TREASURER

10 Program No. 505 - Educational Savings Unit

	FY2013-14	FY2014-15
12 CASH FUND	279,500	281,761
13 PROGRAM TOTAL	279,500	281,761
14 SALARY LIMIT	87,329	89,293

15 Sec. 43. AGENCY NO. 12 - STATE TREASURER

16 Program No. 512 - Unclaimed Property

	FY2013-14	FY2014-15
18 CASH FUND	719,786	728,772
19 PROGRAM TOTAL	719,786	728,772
20 SALARY LIMIT	363,955	371,759

21 Sec. 44. AGENCY NO. 12 - STATE TREASURER

22 Program No. 659 - Long-Term Care Savings Program

	FY2013-14	FY2014-15
23		

1	GENERAL FUND	60,703	61,329
2	PROGRAM TOTAL	60,703	61,329
3	SALARY LIMIT	12,633	13,176

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2013, is hereby reappropriated.

6 Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 The limitation on expenditures for permanent and
 8 temporary salaries and per diems for the State Department of
 9 Education may be exceeded by the amount required to fulfill the
 10 state's obligation for salaries in contractual arrangements in which
 11 the state has entered into an employee-employer relationship with the
 12 person subject to the contract as determined by the social security
 13 administration bureau of the Department of Administrative Services.

14 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15	
16			
17	GENERAL FUND	11,156,837	11,287,486
18	CASH FUND	1,489,441	1,496,838
19	FEDERAL FUND est.	22,425,982	22,606,025
20	REVOLVING FUND	204,728	204,728
21	PROGRAM TOTAL	35,276,988	35,595,077
22	SALARY LIMIT	12,749,149	13,028,787

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2013, is hereby reappropriated.

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 25 - Commissioner's Office

5 No. 403 - Assessment/Report Card

6 No. 440 - Human Resources

7 No. 441 - Curriculum/Instruction/Innovation

8 No. 442 - Diversity Populations: Equity and Instructional

9 Issues

10 No. 443 - Network Education and Technology Services

11 No. 444 - Office of Early Childhood

12 No. 445 - Data, Research, Evaluation, and Information

13 Technology

14 No. 446 - Adult Program Services

15 No. 447 - School Improvement/Accreditation

16 No. 448 - Diversity Populations: Special Education

17 No. 449 - Federal Programs

18 No. 450 - Select Department-wide Costs

19 No. 451 - Finance and Organization Services

20 There is included in the appropriation to this program
21 for FY2013-14 \$3,442,000 General Funds and \$2,750,000 Federal Funds
22 estimate for statewide assessment and reporting, which shall only be
23 used for such purpose. There is included in the appropriation to this
24 program for FY2014-15 \$3,442,000 General Funds and \$2,750,000 Federal
25 Funds estimate for statewide assessment and reporting, which shall

1 only be used for such purpose.

2 There is included in the appropriation to this program
 3 for FY2013-14 \$75,000 General Funds for the review of poverty and
 4 limited English proficiency plans, including at least \$25,000 General
 5 Funds for performance auditing. There is included in the
 6 appropriation to this program for FY2014-15 \$75,000 General Funds for
 7 the review of poverty and limited English proficiency plans,
 8 including at least \$25,000 General Funds for performance auditing.

9 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 10 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
12 GENERAL FUND	1,110,824,778	1,156,902,240
13 CASH FUND	3,240,938	3,240,938
14 FEDERAL FUND est.	290,889,138	290,889,138
15 PROGRAM TOTAL	1,404,954,854	1,451,032,316

16 There is included in the appropriation to this program
 17 for FY2013-14 \$1,110,824,778 General Funds, \$3,240,938 Cash Funds,
 18 and \$290,889,138 Federal Funds estimate for state aid, which shall
 19 only be used for such purpose. There is included in the appropriation
 20 to this program for FY2014-15 \$1,156,902,240 General Funds,
 21 \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for
 22 state aid, which shall only be used for such purpose.

23 There is included in the amount shown for FY2013-14
 24 \$884,888,317 General Funds which are hereby appropriated to the Tax

1 Equity and Educational Opportunities Fund, which fund is hereby
2 appropriated to provide state aid to public school districts pursuant
3 to the Tax Equity and Educational Opportunities Support Act. There is
4 included in the amount shown for FY2014-15 \$920,786,352 General Funds
5 which are hereby appropriated to the Tax Equity and Educational
6 Opportunities Fund, which fund is hereby appropriated to provide
7 state aid to public school districts pursuant to the Tax Equity and
8 Educational Opportunities Support Act.

9 There is included in the amount shown for this program
10 \$203,588,534 General Funds provided as state aid for FY2013-14 for
11 special education reimbursement. There is included in the amount
12 shown for this program \$213,767,961 General Funds provided as state
13 aid for FY2014-15 for special education reimbursement.

14 There is included in the amount shown for this program
15 \$465,500 General Funds provided as state aid for FY2013-14 and
16 \$465,500 General Funds provided as state aid for FY2014-15 to carry
17 out the provisions of subsection (2) of section 79-734.

18 There is included in the amount shown for this program
19 \$10,488,509 General Funds provided as state aid for FY2013-14 and
20 \$10,488,509 General Funds provided as state aid for FY2014-15 for
21 core services for educational service units.

22 There is included in the amount shown for this program
23 \$3,272,887 General Funds provided as state aid for FY2013-14 and
24 \$3,272,887 General Funds provided as state aid for FY2014-15 for
25 technology infrastructure for educational service units.

1 There is included in the amount shown for this program
2 \$290,365 General Funds provided as state aid for FY2013-14 and
3 \$290,365 General Funds provided as state aid for FY2014-15 for
4 distance education aid to educational service units.

5 There is included in the amount shown for this program
6 \$453,008 General Funds provided as state aid for FY2013-14 and
7 \$453,008 General Funds provided as state aid for FY2014-15 for the
8 school breakfast program.

9 There is included in the amount shown for this program
10 \$392,032 General Funds provided as state aid for FY2013-14 and
11 \$392,032 General Funds provided as state aid for FY2014-15 for the
12 school lunch program.

13 There is included in the amount shown for this program
14 \$214,664 General Funds provided as state aid for FY2013-14 and
15 \$214,664 General Funds provided as state aid for FY2014-15 for adult
16 basic education programs.

17 There is included in the amount shown for this program
18 \$725,000 General Funds provided as state aid for FY2013-14 and
19 \$725,000 General Funds provided as state aid for FY2014-15 for
20 learning community aid.

21 There is included in the amount shown for this program
22 \$1,915,962 General Funds provided as state aid for FY2013-14 and
23 \$1,915,962 General Funds provided as state aid for FY2014-15 for
24 early childhood education projects.

25 There is included in the amount shown for this program

1 \$130,000 General Funds provided as state aid for FY2013-14 and
2 \$130,000 General Funds provided as state aid for FY2014-15 for the
3 Summer Food Service Program.

4 There is included in the amount shown for this program
5 \$4,000,000 General Funds provided as state aid for FY2013-14 and
6 \$4,000,000 General Funds provided as state aid for FY2014-15 for the
7 Early Childhood Education Grant Program for at-risk children from
8 birth to age three. It is the intent of the Legislature that a
9 maximum of five percent of the \$4,000,000 of General Funds
10 appropriated each fiscal year for the Early Childhood Education Grant
11 Program for at-risk children from birth to age three may be used for
12 evaluation and technical assistance.

13 On or before October 1 of each year, the Department of
14 Health and Human Services and the State Department of Education shall
15 jointly certify to the budget administrator of the budget division of
16 the Department of Administrative Services the amount of federal
17 medicaid funds paid to school districts pursuant to the Early
18 Intervention Act for special education services for children age five
19 years and older. The General Fund appropriation to the State
20 Department of Education, Program 158, for state special education aid
21 shall be decreased by an amount equal to the amount that would have
22 been reimbursed with state General Funds to the school districts
23 through the special education reimbursement process for special
24 education services for children age five years and older that was
25 paid to school districts or approved cooperatives with federal

1 medicaid funds. There is hereby appropriated from the General Fund an
 2 amount equal to the amount certified to the budget administrator for
 3 FY2013-14 and FY2014-15 to the Department of Health and Human
 4 Services to aid in carrying out the provisions of Laws 1991, LB 701.
 5 The budget administrator shall distribute the amount appropriated
 6 between budget programs according to percentages certified by the
 7 Department of Health and Human Services.

8 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

9 Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
10		
11 CASH FUND	7,497,133	7,444,800
12 PROGRAM TOTAL	7,497,133	7,444,800
13 SALARY LIMIT	70,821	72,485

14 There is included in the appropriation to this program
 15 for FY2013-14 \$7,230,065 Cash Funds for state aid, which shall only
 16 be used for such purpose. There is included in the appropriation to
 17 this program for FY2014-15 \$7,335,816 Cash Funds for state aid, which
 18 shall only be used for such purpose.

19 There is included in the amount shown for this program
 20 \$1,000,000 Cash Funds provided as state aid for FY2013-14 and
 21 \$1,000,000 Cash Funds provided as state aid for FY2014-15 to fund the
 22 Excellence in Teaching Act.

23 There is included in the amount shown for this program
 24 \$2,100,000 Cash Funds provided as state aid for FY2013-14 for
 25 distance education equipment and incentives and \$2,150,000 Cash Funds

1 provided as state aid for FY2014-15 for distance education
 2 incentives.

3 There is included in the amount shown for this program
 4 \$2,230,065 Cash Funds provided as state aid for FY2013-14 and
 5 \$2,285,816 Cash Funds provided as state aid for FY2014-15 for
 6 programs for learners with high ability.

7 There is included in the amount shown for this program
 8 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and
 9 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early
 10 childhood education projects.

11 There is included in the amount shown for this program
 12 \$200,000 Cash Funds provided as state aid for FY2013-14 and \$200,000
 13 Cash Funds provided as state aid for FY2014-15 for postsecondary
 14 educational bridge programs.

15 There is included in the amount shown for this program
 16 \$160,000 Cash Funds for FY2013-14 for administration of a standard
 17 college admission test pilot to students in the eleventh grade of a
 18 participating school district.

19 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

20 Program No. 351 - Vocational Rehabilitation

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	4,640,685	4,756,703
23 CASH FUND	246,734	249,777
24 FEDERAL FUND est.	20,795,348	21,233,483

1	PROGRAM TOTAL	25,682,767	26,239,963
2	SALARY LIMIT	10,867,206	11,106,997

3 The unexpended General Fund appropriation balance, less
4 aid, on June 30, 2013, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2013-14 \$2,050,000 General Funds and \$4,383,870 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.
8 There is included in the appropriation to this program for FY2014-15
9 \$2,101,250 General Funds and \$4,499,617 Federal Funds estimate for
10 state aid, which shall only be used for such purpose.

11 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 Program No. 352 - Disability Determination

13		FY2013-14	FY2014-15
14	FEDERAL FUND est.	11,919,705	12,017,664
15	PROGRAM TOTAL	11,919,705	12,017,664
16	SALARY LIMIT	3,886,083	3,971,155

17 There is included in the appropriation to this program
18 for FY2013-14 \$3,697,373 Federal Funds estimate for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2014-15 \$3,697,373 Federal Funds
21 estimate for state aid, which shall only be used for such purpose.

22 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 401 - Services for the Deaf and Hard of
24 Hearing

LB 195

LB 195

1		FY2013-14	FY2014-15
2	GENERAL FUND	1,971,278	1,971,625
3	CASH FUND	2,965	2,965
4	PROGRAM TOTAL	1,974,243	1,974,590
5	SALARY LIMIT	13,389	13,690

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
9 Program No. 402 - Nebraska Center for the Education of
10 Children who are Blind or Visually Impaired

11		FY2013-14	FY2014-15
12	GENERAL FUND	1,891,311	1,947,726
13	PROGRAM TOTAL	1,891,311	1,947,726
14	SALARY LIMIT	13,281	13,580

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
18 Program No. 614 - Professional Practices Commission

19		FY2013-14	FY2014-15
20	CASH FUND	126,471	128,253
21	PROGRAM TOTAL	126,471	128,253
22	SALARY LIMIT	68,844	70,392

23 Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1	Program No. 16 - Expenses, Constitutional Officers		
2		FY2013-14	FY2014-15
3	GENERAL FUND	53,000	55,650
4	PROGRAM TOTAL	53,000	55,650

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8	Program No. 19 - Modular Housing Units Program		
9		FY2013-14	FY2014-15
10	CASH FUND	570,714	580,094
11	PROGRAM TOTAL	570,714	580,094
12	SALARY LIMIT	420,247	427,932

13 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

14 Program No. 54 - Enforcement of Standards - Common
15 Carriers

16		FY2013-14	FY2014-15
17	GENERAL FUND	1,984,871	1,969,536
18	FEDERAL FUND est.	762,406	473,954
19	PROGRAM TOTAL	2,747,277	2,443,490
20	SALARY LIMIT	1,250,653	1,248,664

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1	Program No. 60 - Grain Warehouse Surveillance/Moisture		
2	Testing		
3		FY2013-14	FY2014-15
4	CASH FUND	37,498	38,079
5	PROGRAM TOTAL	37,498	38,079
6	SALARY LIMIT	7,015	7,174

7 Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 8 Program No. 64 - Nebraska Telecommunications Relay System

9	Fund		
10		FY2013-14	FY2014-15
11	CASH FUND	1,250,377	1,343,744
12	PROGRAM TOTAL	1,250,377	1,343,744
13	SALARY LIMIT	65,446	66,812

14 There is included in the appropriation to this program
 15 for FY2013-14 \$300,000 Cash Funds for state aid, which shall only be
 16 used for such purpose. There is included in the appropriation to this
 17 program for FY2014-15 \$300,000 Cash Funds for state aid, which shall
 18 only be used for such purpose.

19	Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION		
20	Program No. 71 - Nebraska Internet Enhancement Fund		
21		FY2013-14	FY2014-15
22	CASH FUND	52,535	42,742
23	PROGRAM TOTAL	52,535	42,742

1 SALARY LIMIT 8,235 8,414

2 There is included in the appropriation to this program
 3 for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be
 4 used for such purpose. There is included in the appropriation to this
 5 program for FY2014-15 \$30,000 Cash Funds for state aid, which shall
 6 only be used for such purpose.

7 Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 8 Program No. 212 - Nebraska Competitive Telephone
 9 Marketplace Fund

	FY2013-14	FY2014-15
11 CASH FUND	15,000	15,000
12 PROGRAM TOTAL	15,000	15,000

13 Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 14 Program No. 583 - Enhanced Wireless 911 Fund

	FY2013-14	FY2014-15
16 CASH FUND	12,428,354	12,435,733
17 PROGRAM TOTAL	12,428,354	12,435,733

18 SALARY LIMIT 270,887 276,686

19 There is included in the appropriation to this program
 20 for FY2013-14 \$12,000,000 Cash Funds for state aid, which shall only
 21 be used for such purpose. There is included in the appropriation to
 22 this program for FY2014-15 \$12,000,000 Cash Funds for state aid,
 23 which shall only be used for such purpose.

24 Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1	Program No. 686 - Nebraska Telecommunications Universal		
2	Service Fund		
3		FY2013-14	FY2014-15
4	CASH FUND	63,756,581	63,740,487
5	PROGRAM TOTAL	63,756,581	63,740,487
6	SALARY LIMIT	365,269	374,366

7 There is included in the appropriation to this program
 8 for FY2013-14 \$63,000,000 Cash Funds for state aid, which shall only
 9 be used for such purpose. There is included in the appropriation to
 10 this program for FY2014-15 \$63,000,000 Cash Funds for state aid,
 11 which shall only be used for such purpose.

12 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

13 Program No. 790 - Natural Gas Regulation

14		FY2013-14	FY2014-15
15	CASH FUND	1,661,990	1,672,557
16	PROGRAM TOTAL	1,661,990	1,672,557
17	SALARY LIMIT	375,416	383,404

18 There is included in the appropriation to this program
 19 for FY2013-14 \$185,000 Cash Funds for state aid, which shall only be
 20 used for such purpose. Cash Fund expenditures for state aid for
 21 FY2013-14 shall not be limited to the amount shown. There is included
 22 in the appropriation to this program for FY2014-15 \$185,000 Cash
 23 Funds for state aid, which shall only be used for such purpose. Cash
 24 Fund expenditures for state aid for FY2014-15 shall not be limited to

1 the amount shown.

2 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 792 - Major Oil Pipeline Siting

	FY2013-14	FY2014-15
4		
5 CASH FUND	6,733,161	6,734,064
6 PROGRAM TOTAL	6,733,161	6,734,064
7 SALARY LIMIT	139,838	140,422

8 Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
9 PAROLE

10 Program No. 358 - Board of Parole

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	312,176	317,922
13 PROGRAM TOTAL	312,176	317,922
14 SALARY LIMIT	218,225	223,134

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE

18 Program No. 102 - Revenue Administration

	FY2013-14	FY2014-15
19		
20 GENERAL FUND	23,289,521	23,768,150
21 CASH FUND	1,846,108	1,875,014
22 PROGRAM TOTAL	25,135,629	25,643,164
23 SALARY LIMIT	15,912,953	16,333,080

1 The unexpended General Fund appropriation balance
 2 existing on June 30, 2013, is hereby reappropriated.

3 There is included in the appropriation to this program
 4 for FY2013-14 \$308,762 Cash Funds for staff necessary to audit and
 5 enforce provisions of the tobacco Master Settlement Agreement from
 6 the Nebraska Health Care Cash Fund. There is included in the
 7 appropriation to this program for FY2014-15 \$308,762 Cash Funds for
 8 staff necessary to audit and enforce provisions of the tobacco Master
 9 Settlement Agreement from the Nebraska Health Care Cash Fund.

10 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

11 Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
12 GENERAL FUND	71,600,000	74,900,000
13 PROGRAM TOTAL	71,600,000	74,900,000

14 There is included in the appropriation to this program
 15 for FY2013-14 \$71,600,000 General Funds for state aid, which shall
 16 only be used for such purpose. There is included in the appropriation
 17 to this program for FY2014-15 \$74,900,000 General Funds for state
 18 aid, which shall only be used for such purpose.

19 Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20 Program No. 110 - Home Energy Improvement

	FY2013-14	FY2014-15
21 CASH FUND	-0-	500,000
22 PROGRAM TOTAL	-0-	500,000

1 There is included in the appropriation to this program
 2 for FY2013-14 \$-0- Cash Funds for state aid, which shall only be used
 3 for such purpose. There is included in the appropriation to this
 4 program for FY2014-15 \$500,000 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

7 Program No. 111 - Motor Fuels

	FY2013-14	FY2014-15
8		
9 CASH FUND	1,850,135	1,883,716
10 PROGRAM TOTAL	1,850,135	1,883,716
11 SALARY LIMIT	1,284,501	1,313,380

12 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

13 Program No. 112 - Property Assessment

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	1,914,467	1,946,198
16 CASH FUND	561,929	571,409
17 PROGRAM TOTAL	2,476,396	2,517,607
18 SALARY LIMIT	1,576,326	1,611,764

19 The unexpended General Fund appropriation balance
 20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

22 Program No. 132 - Property Tax Credit Program

	FY2013-14	FY2014-15
23		
24 CASH FUND	115,000,000	115,000,000

1 PROGRAM TOTAL 115,000,000 115,000,000

2 There is included in the appropriation to this program
 3 for FY2013-14 \$115,000,000 Cash Funds for state aid, which shall only
 4 be used for such purpose. There is included in the appropriation to
 5 this program for FY2014-15 \$115,000,000 Cash Funds for state aid,
 6 which shall only be used for such purpose.

7 Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE

8 Program No. 160 - Lottery Administration

9 FY2013-14 FY2014-15

10 CASH FUND est. 19,660,782 20,195,957

11 PROGRAM TOTAL 19,660,782 20,195,957

12 SALARY LIMIT 1,300,330 1,329,202

13 Cash Fund expenditures shall not be limited to the amount
 14 shown. It is the intent of the Legislature that all expenses of the
 15 lottery, both external and internal, be recorded in the appropriate
 16 Cash Fund unless specifically required by statute to be recorded
 17 elsewhere.

18 Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE

19 Program No. 165 - Charitable Gaming

20 FY2013-14 FY2014-15

21 CASH FUND 2,146,523 2,182,253

22 PROGRAM TOTAL 2,146,523 2,182,253

23 SALARY LIMIT 1,395,898 1,426,624

24 Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

1 Total expenditures by the Department of Aeronautics for
 2 permanent and temporary salaries and per diems shall not exceed
 3 \$1,341,643 for FY2013-14. Total expenditures by the Department of
 4 Aeronautics for permanent and temporary salaries and per diems shall
 5 not exceed \$1,373,634 for FY2014-15.

6 Sec. 75. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

7 Program No. 26 - Administration and Services

8		FY2013-14	FY2014-15
9	CASH FUND est.	4,455,118	2,846,384
10	PROGRAM TOTAL	4,455,118	2,846,384

11 Cash Fund expenditures shall not be limited to the amount
 12 shown.

13 There is included in the appropriation to this program
 14 for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be
 15 used for such purpose. There is included in the appropriation to this
 16 program for FY2014-15 \$25,200 Cash Funds for state aid, which shall
 17 only be used for such purpose.

18 Sec. 76. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

19 Program No. 301 - Public Airports

20		FY2013-14	FY2014-15
21	CASH FUND est.	19,840,400	26,705,400
22	PROGRAM TOTAL	19,840,400	26,705,400

23 Cash Fund expenditures shall not be limited to the amount
 24 shown.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$19,840,400 Cash Funds estimate for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2014-15 \$26,705,400 Cash Funds
 5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 77. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

7 Program No. 596 - State-Owned Aircraft

	FY2013-14	FY2014-15
9 CASH FUND est.	939,146	659,994
10 PROGRAM TOTAL	939,146	659,994

11 Cash Fund expenditures shall not be limited to the amount
 12 shown.

13 The unexpended General Fund appropriation balance in this
 14 program existing on June 30, 2013, is hereby reappropriated.

15 It is the intent of the Legislature that the use of
 16 state-owned, chartered, or rented aircraft by the Department of
 17 Aeronautics shall be for the sole purpose of state business. It is
 18 the intent of the Legislature that the department electronically file
 19 with the Clerk of the Legislature a quarterly report on the
 20 department's use of all state-owned, chartered, or rented aircraft,
 21 that includes the following information for each trip: The name of
 22 the agency or other entity traveling; the name of each individual
 23 passenger; all purposes of the trip; the destination and intermediate
 24 stops; and the miles flown.

25 Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

1	Program No. 78 - Department of Agriculture		
2		FY2013-14	FY2014-15
3	GENERAL FUND	5,911,576	5,922,021
4	CASH FUND	7,231,981	7,233,774
5	FEDERAL FUND est.	3,655,682	3,682,787
6	REVOLVING FUND	540,965	548,191
7	PROGRAM TOTAL	17,340,204	17,386,773
8	SALARY LIMIT	7,861,748	8,028,689

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 The Department of Administrative Services shall monitor
12 the appropriations and expenditures for this program according to the
13 following program classifications:

14 No. 27 - Shared Services

15 No. 57 - Food Safety and Consumer Protection

16 No. 63 - Animal and Plant Health Protection

17 No. 564 - Ag Promotion and Development

18 There is included in the appropriation to this program
19 for FY2013-14 \$373,918 Federal Funds estimate for state aid, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2014-15 \$373,918 Federal Funds
22 estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program
24 for FY2013-14 a retainer fee of \$11,102 General Funds and \$3,491 Cash

1 Funds which shall be paid in four equal quarterly amounts to the
 2 Nebraska Public Safety Communication System Revolving Fund on or
 3 before July 15, October 15, January 15, and April 15 for Department
 4 of Administrative Services central costs of operating the Nebraska
 5 Public Safety Communication System, which shall only be used for such
 6 purpose. The retainer fee amounts shall only be expended against
 7 budget subprogram 1 as a separate and distinct budget subprogram and
 8 shall not be commingled with any other expenses.

9 There is included in the appropriation to this program
 10 for FY2014-15 a retainer fee of \$11,102 General Funds and \$3,491 Cash
 11 Funds which shall be paid in four equal quarterly amounts to the
 12 Nebraska Public Safety Communication System Revolving Fund on or
 13 before July 15, October 15, January 15, and April 15 for Department
 14 of Administrative Services central costs of operating the Nebraska
 15 Public Safety Communication System, which shall only be used for such
 16 purpose. The retainer fee amounts shall only be expended against
 17 budget subprogram 1 as a separate and distinct budget subprogram and
 18 shall not be commingled with any other expenses.

19 Sec. 79. AGENCY NO. 19 - DEPARTMENT OF BANKING AND
 20 FINANCE

21 Program No. 65 - Enforcement of Standards - Financial
 22 Institutions

	FY2013-14	FY2014-15
23		
24 CASH FUND	5,902,312	5,739,896
25 PROGRAM TOTAL	5,902,312	5,739,896

1	SALARY LIMIT	3,395,426	3,471,486
2	Sec. 80. AGENCY NO. 19 - DEPARTMENT OF BANKING AND		
3	FINANCE		
4	Program No. 66 - Enforcement of Standards - Securities		
5		FY2013-14	FY2014-15
6	CASH FUND	1,556,903	1,580,850
7	PROGRAM TOTAL	1,556,903	1,580,850
8	SALARY LIMIT	924,499	945,295
9	Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL		
10	Program No. 193 - Public Protection		
11		FY2013-14	FY2014-15
12	GENERAL FUND	3,024,445	3,019,804
13	CASH FUND	1,664,744	1,685,936
14	FEDERAL FUND est.	414,990	415,476
15	PROGRAM TOTAL	5,104,179	5,121,216
16	SALARY LIMIT	3,075,421	3,142,806

17 The unexpended General Fund appropriation balance

18 existing on June 30, 2013, is hereby reappropriated.

19 The Department of Administrative Services shall monitor

20 the appropriations and expenditures for this program according to the

21 following program classifications:

22 No. 225 - General Operations

23 No. 226 - Pipeline Safety

24 No. 227 - Underground Storage Tanks

1 No. 229 - Cigarette Ignition Propensity Testing

2 There is included in the appropriation to this program
3 for FY2013-14 \$55,000 Federal Funds estimate for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2014-15 \$55,000 Federal Funds
6 estimate for state aid, which shall only be used for such purpose. If
7 federal restrictions prevent using these Federal Funds for state aid,
8 the State Fire Marshal may reallocate available funds in the
9 Underground Storage Tank Fund to provide state aid payments to the
10 affected political subdivisions.

11 There is included in the appropriation to this program
12 for FY2013-14 \$20,000 Cash Funds for fireworks testing, which shall
13 only be used for such purpose. There is included in the appropriation
14 to this program for FY2014-15 \$20,000 Cash Funds for fireworks
15 testing, which shall only be used for such purpose.

16 Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL

17 Program No. 340 - Training Division

	FY2013-14	FY2014-15
18 GENERAL FUND	842,444	854,312
19 CASH FUND	21,567	21,567
20 PROGRAM TOTAL	864,011	875,879
21 SALARY LIMIT	463,707	474,115

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.
24

1 Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL
 2 Program No. 845 - Nebraska Public Safety Communication
 3 System

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	219,669	219,669
6 CASH FUND	79,981	79,981
7 PROGRAM TOTAL	299,650	299,650
8 SALARY LIMIT	-0-	-0-

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2013, is hereby reappropriated.

11 There is included in the appropriation to this program
 12 for FY2013-14 a retainer fee of \$94,526 General Funds and \$13,883
 13 Cash Funds which shall be paid in four equal quarterly amounts to the
 14 Nebraska Public Safety Communication System Revolving Fund on or
 15 before July 15, October 15, January 15, and April 15 for Department
 16 of Administrative Services central costs of operating the Nebraska
 17 Public Safety Communication System, which shall only be used for such
 18 purpose. The retainer fee amounts shall only be expended against
 19 budget subprogram 1 as a separate and distinct budget subprogram and
 20 shall not be commingled with any other expenses.

21 There is included in the appropriation to this program
 22 for FY2014-15 a retainer fee of \$94,526 General Funds and \$13,883
 23 Cash Funds which shall be paid in four equal quarterly amounts to the
 24 Nebraska Public Safety Communication System Revolving Fund on or

1 before July 15, October 15, January 15, and April 15 for Department
2 of Administrative Services central costs of operating the Nebraska
3 Public Safety Communication System, which shall only be used for such
4 purpose. The retainer fee amounts shall only be expended against
5 budget subprogram 1 as a separate and distinct budget subprogram and
6 shall not be commingled with any other expenses.

7 There is included in the appropriation to this program
8 for FY2013-14 \$27,237 General Funds and \$14,263 Cash Funds for an
9 ongoing seven-year master lease financing agreement through the
10 Department of Administrative Services to make payments for the
11 acquisition of necessary radio equipment to connect to the Nebraska
12 Public Safety Communication System, which shall only be used for such
13 purpose. The master lease payments for radio equipment shall only be
14 expended against budget subprogram 2 as a separate and distinct
15 budget subprogram and shall not be commingled with any other
16 expenses. The office of Chief Information Officer shall coordinate
17 this master lease agreement with the accounting and budget divisions
18 of the Department of Administrative Services and any other authorized
19 state agencies.

20 There is included in the appropriation to this program
21 for FY2014-15 \$27,237 General Funds and \$14,263 Cash Funds for an
22 ongoing seven-year master lease financing agreement through the
23 Department of Administrative Services to make payments for the
24 acquisition of necessary radio equipment to connect to the Nebraska
25 Public Safety Communication System, which shall only be used for such

1 purpose. The master lease payments for radio equipment shall only be
2 expended against budget subprogram 2 as a separate and distinct
3 budget subprogram and shall not be commingled with any other
4 expenses. The office of Chief Information Officer shall coordinate
5 this master lease agreement with the accounting and budget divisions
6 of the Department of Administrative Services and any other authorized
7 state agencies.

8 There is included in the appropriation to this program
9 for FY2013-14 \$52,689 General Funds and \$11,566 Cash Funds for an
10 ongoing master lease financing agreement through the Department of
11 Administrative Services to make payments for the acquisition of
12 necessary mobile laptop computer equipment to connect to the Nebraska
13 Public Safety Communication System, which shall only be used for such
14 purpose. The master lease payments for mobile laptop computer
15 equipment shall only be expended against budget subprogram 3 as a
16 separate and distinct budget subprogram and shall not be commingled
17 with any other expenses. The office of Chief Information Officer
18 shall coordinate this master lease agreement with the accounting and
19 budget divisions of the Department of Administrative Services and any
20 other authorized state agencies.

21 All other State Fire Marshal costs of operating the
22 Nebraska Public Safety Communication System shall only be expended
23 against budget subprogram 4 as a separate and distinct budget
24 subprogram and shall not be commingled with any other expenses.

25 Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

1	Program No. 68 - Medical Professional Liability		
2		FY2013-14	FY2014-15
3	CASH FUND	196,352	197,697
4	PROGRAM TOTAL	196,352	197,697
5	SALARY LIMIT	51,991	53,159
6	Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
7	Program No. 69 - Enforcement of Standards - Insurance		
8		FY2013-14	FY2014-15
9	CASH FUND	11,402,451	12,342,570
10	FEDERAL FUND est.	2,950,960	2,211,075
11	PROGRAM TOTAL	14,353,411	14,553,645
12	SALARY LIMIT	7,243,962	7,408,810
13	Sec. 86. AGENCY NO. 22 - DEPARTMENT OF INSURANCE		
14	Program No. 556 - Liquidation of Insurance Companies		
15		FY2013-14	FY2014-15
16	CASH FUND	9,500	9,500
17	PROGRAM TOTAL	9,500	9,500
18	Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR		
19	Program No. 31 - Division of Employment		
20		FY2013-14	FY2014-15
21	CASH FUND	574,750	574,750
22	FEDERAL FUND est.	47,736,744	45,879,291
23	PROGRAM TOTAL	48,311,494	46,454,041

1 SALARY LIMIT 18,329,624 18,438,111

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2013, is hereby reappropriated.

4 There is included in the appropriation to this program
5 for FY2013-14 \$11,504,743 Federal Funds estimate for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2014-15 \$11,504,743 Federal Funds
8 estimate for state aid, which shall only be used for such purpose.

9 The unexpended balance of the \$27,599,516 in Federal
10 Funds appropriated in FY2004-05 under section 903(d) of the federal
11 Social Security Act, as amended, existing on June 30, 2013, is hereby
12 reappropriated. The unexpended balance of the \$3,116,126 in Federal
13 Funds appropriated in FY2009-10 under section 903(g) of the federal
14 Social Security Act, as amended, existing on June 30, 2013, is hereby
15 reappropriated. The Department of Labor shall submit a schedule of
16 proposed expenditures of the appropriation of section 903(d) and
17 903(g) funds made pursuant to this section for administrative
18 purposes for fiscal years beginning on or after July 1, 2007, to the
19 Legislature as a part of the regular budget submission process. All
20 provisions of subsection (2) of section 48-621 except subdivision (2)
21 (a)(i) shall apply to this appropriation of section 903(d) and 903(g)
22 funds.

23 Sec. 88. AGENCY NO. 23 - DEPARTMENT OF LABOR

24 Program No. 194 - Division for Protection of People and
25 Property

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	503,467	509,118
3 CASH FUND	1,646,546	1,671,181
4 FEDERAL FUND est.	656,372	656,372
5 PROGRAM TOTAL	2,806,385	2,836,671
6 SALARY LIMIT	1,818,699	1,844,741

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2013, is hereby reappropriated.

9 Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
10 Program No. 70 - Enforcement of Standards - Motor
11 Vehicles/Motor Vehicle Drivers

	FY2013-14	FY2014-15
12		
13 CASH FUND	17,624,945	17,812,598
14 FEDERAL FUND est.	316,150	183,791
15 PROGRAM TOTAL	17,941,095	17,996,389
16 SALARY LIMIT	7,561,107	7,613,148

17 There is included in the appropriation to this program
18 for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2014-15 \$40,000 Cash Funds for state aid, which shall
21 only be used for such purpose.

22 There is included in the appropriation to this program
23 for FY2013-14 a retainer fee of up to \$423,272 Cash Funds and for

1 FY2014-15 a retainer fee of up to \$423,272 Cash Funds which shall be
2 billed and paid in equal monthly installments to the
3 Intergovernmental Data Services Program Revolving Fund for county
4 automation expenses in lieu of standard central processing unit
5 charges, which shall only be used for such purpose. These retainer
6 fee amounts shall not include pass-through charges for leased
7 computers and printers, software maintenance costs, or county data
8 conversion or interface costs. The annual retainer fee for both
9 FY2013-14 and FY2014-15 shall be paid prior to the end of each
10 respective fiscal year.

11 There is included in the appropriation to this program
12 for FY2013-14 a retainer fee of \$4,170 Cash Funds which shall be paid
13 in four equal quarterly amounts to the Nebraska Public Safety
14 Communication System Revolving Fund on or before July 15, October 15,
15 January 15, and April 15 for Department of Administrative Services
16 central costs of operating the Nebraska Public Safety Communication
17 System, which shall only be used for such purpose. The retainer fee
18 amounts shall only be expended against budget subprogram 1 as a
19 separate and distinct budget subprogram and shall not be commingled
20 with any other expenses.

21 There is included in the appropriation to this program
22 for FY2014-15 a retainer fee of \$4,170 Cash Funds which shall be paid
23 in four equal quarterly amounts to the Nebraska Public Safety
24 Communication System Revolving Fund on or before July 15, October 15,
25 January 15, and April 15 for Department of Administrative Services

1 central costs of operating the Nebraska Public Safety Communication
 2 System, which shall only be used for such purpose. The retainer fee
 3 amounts shall only be expended against budget subprogram 1 as a
 4 separate and distinct budget subprogram and shall not be commingled
 5 with any other expenses.

6 Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

7 Program No. 90 - Motor Vehicle License Plates

	FY2013-14	FY2014-15
8		
9 CASH FUND est.	2,211,362	2,211,362
10 PROGRAM TOTAL	2,211,362	2,211,362

11 Cash Fund expenditures shall not be limited to the
 12 amounts shown.

13 Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 14 SERVICES

15 Program No. 30 - Tobacco Prevention and Control

	FY2013-14	FY2014-15
16		
17 CASH FUND	2,370,000	2,370,000
18 FEDERAL FUND est.	9,000	9,000
19 PROGRAM TOTAL	2,379,000	2,379,000

20 There is included in the appropriation to this program
 21 for FY2013-14 \$2,370,000 Cash Funds for tobacco use prevention and
 22 control from the Nebraska Health Care Cash Fund. There is included in
 23 the appropriation to this program for FY2014-15 \$2,370,000 Cash Funds
 24 for tobacco use prevention and control from the Nebraska Health Care

1 Cash Fund.

2 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

3 SERVICES

4 Program No. 32 - Medicaid Prescription Drug Act

5 Administration

	FY2013-14	FY2014-15
6		
7 GENERAL FUND	1,273,700	1,276,050
8 FEDERAL FUND est.	1,273,698	1,276,048
9 PROGRAM TOTAL	2,547,398	2,552,098
10 SALARY LIMIT	352,093	355,382

11 The unexpended General Fund appropriation balance

12 existing on June 30, 2013, is hereby reappropriated.

13 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

14 SERVICES

15 Program No. 33 - Administration

	FY2013-14	FY2014-15
16		
17 GENERAL FUND	116,642,068	117,815,106
18 CASH FUND	23,789,160	23,964,984
19 FEDERAL FUND est.	275,925,442	270,278,361
20 PROGRAM TOTAL	416,356,670	412,058,451
21 SALARY LIMIT	134,562,714	138,264,730

22 The unexpended General Fund appropriation balance

23 existing on June 30, 2013, is hereby reappropriated.

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 261 - General Operations
- 5 No. 262 - Public Health Administration
- 6 No. 263 - Medicaid and Long-Term Care Administration
- 7 No. 264 - Children and Family Services Administration
- 8 No. 265 - Protection and Safety
- 9 No. 266 - Economic and Family Support
- 10 No. 267 - Developmental Disabilities Service Coordination
- 11 No. 268 - Behavioral Health Administration
- 12 No. 269 - Developmental Disabilities Administration

13 There is included in the appropriation to this program
14 for FY2013-14 \$13,688 Cash Funds for regulatory support for out-of-
15 hospital emergency care providers licensing from the Nebraska Health
16 Care Cash Fund. There is included in the appropriation to this
17 program for FY2014-15 \$13,688 Cash Funds for regulatory support for
18 out-of-hospital emergency care providers licensing from the Nebraska
19 Health Care Cash Fund.

20 There is included in the appropriation to this program
21 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care Cash
22 Fund to continue the Parkinson's Disease Registry. There is included
23 in the appropriation to this program for FY2014-15 \$26,000 Cash Funds
24 from the Nebraska Health Care Cash Fund to continue the Parkinson's
25 Disease Registry.

1 There is included in the appropriation to this program
2 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for
3 FY2014-15 from the Nebraska Health Care Cash Fund for respite
4 services in each of the service areas designated by the Department of
5 Health and Human Services and for administrative costs, including
6 personnel costs, associated with the Nebraska Lifespan Respite
7 Services Program.

8 There is included in the appropriation to this program
9 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care Cash
10 Fund for compulsive gamblers assistance programs. There is included
11 in the appropriation to this program for FY2014-15 \$25,000 Cash Funds
12 from the Nebraska Health Care Cash Fund for compulsive gamblers
13 assistance programs.

14 There is included in the appropriation to this program
15 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash
16 Fund for costs of smoking cessation covered by medicaid. There is
17 included in the appropriation to this program for FY2014-15 \$6,000
18 Cash Funds from the Nebraska Health Care Cash Fund for costs of
19 smoking cessation covered by medicaid.

20 There is included in the appropriation to this program
21 for FY2013-14 \$2,840,000 Cash Funds and \$25,560,000 Federal Funds for
22 Medicaid Management Information System replacement from the Health
23 and Human Services Cash Fund. There is included in the appropriation
24 to this program for FY2014-15 \$2,840,000 Cash Funds and \$25,560,000
25 Federal Funds for Medicaid Management Information System replacement

1 from the Health and Human Services Cash Fund.

2 There is included in the appropriation to this program
3 for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information
4 technology costs related to the federal Patient Protection and
5 Affordable Care Act implementation from the Health and Human Services
6 Cash Fund. There is included in the appropriation to this program for
7 FY2014-15 \$2,312,000 Cash Funds (Fund 22555) for information
8 technology costs related to the federal Patient Protection and
9 Affordable Care Act implementation from the Health and Human Services
10 Cash Fund.

11 In order to monitor the Department of Health and Human
12 Services service delivery system and to ensure compliance with
13 federal and state law, the Department of Health and Human Services
14 shall develop a quarterly report which shall include, but not be
15 limited to, the following information:

16 (1) Number of days in increments that it takes to process
17 applications (approval or denial) for aid to dependent children.
18 Supplemental Nutrition Assistance Program, Aid to the Aged, Blind,
19 and Disabled, and childcare subsidy program, overall and broken down
20 by county;

21 (2) Number of days in increments that it takes to process
22 applications for Medicaid and the Children's Health Insurance
23 Program, separating the data for applicants not applying on the basis
24 of disability from applicants applying on the basis of disability,
25 overall and broken down by county;

1 (3) Reasons for benefit application processing delays
2 (department, client, third party) for all applications that are
3 processed beyond federal and state timeliness in aid to dependent
4 children, Supplemental Nutrition Assistance Program, Aid to the Aged,
5 Blind, and Disabled, Medicaid, and Children's Health Insurance
6 Program statewide, and child care subsidy program, overall and broken
7 down by county. This shall include the number of cases for each
8 respective reason (department, client, third party);

9 (4) The number of case closures in Medicaid, Children's
10 Health Insurance Program, aid to dependent children, Supplemental
11 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,
12 and child care subsidy program, and the reason for the closure
13 statewide, overall and broken down by county;

14 (5) The number of case closures due to failure to
15 recertify benefits, including failing to timely provide information,
16 failing to perform a case review, or failing to appear for an
17 appointment, overall and broken down by county;

18 (6) The total number of first-time applicants for
19 benefits, categorized by state and county, and by month;

20 (7) The percentage of applications that are
21 reapplications, categorized by state and county, and by month;

22 (8) The percentage of individuals whose cases are closed
23 who reapply for benefits within thirty days and sixty days after case
24 closure, categorized by state and county, and by month;

25 (9) Average wait time for call center response. The

1 average wait time starting from the time when the call is transferred
2 to the customer service center to the time when the worker answers
3 the call;

4 (10) Number of client call terminations (client hang ups)
5 that occur prior to speaking with a staff member and the average
6 length of time starting from the time when the call is transferred to
7 the customer service center to the time when the caller terminates
8 the call;

9 (11) Average number of minutes per delivery system
10 transaction or task, based on type of transaction, including, but not
11 limited to, application management (new, review, renewal),
12 interviewing (high and low priority), application processing
13 (processing initial, processing daily, processing ready), and change
14 management; and

15 (12) The number of hours and the number of days when call
16 center responses are at a maximum and clients receive a busy signal
17 when calling.

18 It is the intent of the Legislature that the department
19 submit a report to the Clerk of the Legislature that includes the
20 following monthly information on a quarterly basis for workers in the
21 ACCESSNebraska call centers and in local offices: The number of
22 social service workers, eligibility technicians, and social service
23 lead workers and the number of vacancies in these positions at the
24 beginning of each month; the number of these positions vacated within
25 a month; and the number of these positions filled within a month.

1 The reports required by this section shall be submitted
2 electronically.

3 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
4 SERVICES

5 Program No. 38 - Behavioral Health Aid

6		FY2013-14	FY2014-15
7	GENERAL FUND	70,759,664	57,344,214
8	CASH FUND	14,582,280	14,582,280
9	FEDERAL FUND est.	10,504,971	10,504,971
10	PROGRAM TOTAL	95,846,915	82,431,465

11 There is included in the appropriation to this program
12 for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds, and
13 \$10,504,971 Federal Funds estimate for state aid, which shall only be
14 used for such purpose. There is included in the appropriation to this
15 program for FY2014-15 \$57,344,214 General Funds, \$14,582,280 Cash
16 Funds, and \$10,504,971 Federal Funds estimate for state aid, which
17 shall only be used for such purpose.

18 There is included in the amount shown as General Fund aid
19 in this program \$1,389,908 General Funds for FY2013-14 and \$2,811,089
20 General Funds for FY2014-15 for an annual two and twenty-five
21 hundredths percent increase in rates paid to providers of mental
22 health and substance abuse services, which funds shall only be used
23 for such purpose.

24 There is included in the amount shown as Cash Fund aid in

1 this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000 Cash
2 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
3 used for community-based mental health and substance abuse services,
4 including intermediate-level residential mental health services. It
5 is the intent of the Legislature that these funds shall be
6 distributed to each of the six behavioral health regions based upon a
7 formula determined by the Department of Health and Human Services.

8 There is included in the amount shown as Cash Fund aid in
9 this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660 Cash
10 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
11 used for rates paid to providers of mental health and substance abuse
12 services.

13 There is included in the amount shown as Cash Fund aid in
14 this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000 Cash
15 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
16 used for the cost of maintenance and treatment of persons in
17 emergency protective custody under the Nebraska Mental Health
18 Commitment Act.

19 There is included in the amount shown as Cash Fund aid in
20 this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash
21 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be
22 used for compulsive gamblers assistance programs.

23 It is the intent of the Legislature that funds
24 appropriated in this section for FY2013-14 and FY2014-15 shall not be
25 utilized to add behavioral health services, other than for normal

1 inflationary increases and rate increases approved by the
2 Legislature. This shall not preclude a shift in the use of funds for
3 less intensive services.

4 The Department of Health and Human Services shall provide
5 a quarterly report to the Appropriations Committee and the Health and
6 Human Services Committee of the Legislature identifying the reduction
7 in state expenditures, by fund source, for behavioral health services
8 pursuant to the federal Patient Protection and Affordable Care Act.
9 The initial quarterly report shall be submitted within one month
10 after the quarter ending on March 31, 2014. Subsequent reports shall
11 be submitted for the ensuing quarters, within one month after the end
12 of each quarter, for the remainder of FY2013-14 and FY2014-15.

13 The reports shall indicate the monthly reductions in
14 state expenditures for behavioral health services pursuant to the
15 federal Patient Protection and Affordable Care Act. The reports shall
16 separately show reductions in expenditures for mental health and
17 substance abuse services, by fund source, by region, and by category
18 of care. The expenditure reductions shall be based upon decreased
19 expenditures relative to initial budgets approved by the Division of
20 Behavioral Health of the Department of Health and Human Services for
21 services each fiscal year.

22 The Department of Health and Human Services shall provide
23 a report showing actual aid expenditures by subprogram, activity or
24 service, region, and category of care for Program 38 - Behavioral
25 Health Aid for FY2012-13. Using the same format, the Department of

1 Health and Human Services shall provide a report showing the initial
 2 budget allocation by subprogram, activity or service, region, and
 3 category of care, for Program 38 - Behavioral Health Aid for
 4 FY2013-14. The reports shall be provided to the Appropriations
 5 Committee and Health and Human Services Committee of the Legislature
 6 by August 31, 2013.

7 The Department of Health and Human Services shall provide
 8 a report showing actual aid expenditures by subprogram, activity or
 9 service, region, and category of care for Program 38 - Behavioral
 10 Health Aid for FY2013-14. Using the same format, the Department of
 11 Health and Human Services shall provide a report showing the initial
 12 budget allocation by subprogram, activity or service, region, and
 13 category of care for Program 38 - Behavioral Health Aid for
 14 FY2014-15. The reports shall be provided to the Appropriations
 15 Committee and Health and Human Services Committee of the Legislature
 16 by August 31, 2014.

17 The reports required by this section shall be submitted
 18 electronically.

19 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 46 - Patient Protection and Affordable Care
 22 Act Contingency Fund

	FY2013-14	FY2014-15
24 GENERAL FUND	-0-	10,000,000
25 PROGRAM TOTAL	-0-	10,000,000

1 There is included in the appropriation to this program
 2 for FY2014-15 \$10,000,000 General Funds set aside to reflect
 3 potential reductions in General Fund appropriations for behavioral
 4 health services pursuant to the implementation of the federal Patient
 5 Protection and Affordable Care Act.

6 No expenditures shall be made from this program. The
 7 chief executive officer of the Department of Health and Human
 8 Services, or his or her designee, shall certify to the budget
 9 administrator of the budget division of the Department of
 10 Administrative Services for FY2014-15 the amounts necessary to
 11 supplement General Funds appropriated to Program 38 - Behavioral
 12 Health Aid, to continue behavioral health services, with no
 13 additional or new services, if the General Fund appropriation to
 14 Program 38 is insufficient to continue such services. The budget
 15 administrator shall administratively transfer during FY2014-15
 16 available appropriation balances as certified by the chief executive
 17 officer of the Department of Health and Human Services, or his or her
 18 designee, from appropriations contained in this section to Program 38
 19 - Behavioral Health Aid.

20 Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 175 - Rural Health Provider Incentive Program

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	637,086	637,086
25 CASH FUND	2,166,815	2,166,815

1 PROGRAM TOTAL 2,803,901 2,803,901

2 There is included in the appropriation to this program
 3 for FY2013-14 \$637,086 General Funds and \$2,166,815 Cash Funds for
 4 state aid, which shall only be used for such purpose. There is
 5 included in the appropriation to this program for FY2014-15 \$637,086
 6 General Funds and \$2,166,815 Cash Funds for state aid, which shall
 7 only be used for such purpose.

8 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 9 SERVICES

10 Program No. 176 - Nursing Incentives

	FY2013-14	FY2014-15
11		
12 CASH FUND	20,000	20,000
13 PROGRAM TOTAL	20,000	20,000

14 There is included in the appropriation to this program
 15 for FY2013-14 \$20,000 Cash Funds for state aid, which shall only be
 16 used for such purpose. There is included in the appropriation to this
 17 program for FY2014-15 \$20,000 Cash Funds for state aid, which shall
 18 only be used for such purpose.

19 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 178 - Professional Licensure

	FY2013-14	FY2014-15
22		
23 GENERAL FUND	70,428	77,832
24 CASH FUND	6,207,558	6,268,025

1	PROGRAM TOTAL	6,277,986	6,345,857
2	SALARY LIMIT	2,804,793	2,872,664

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES

7 Program No. 179 - Public Health

8		FY2013-14	FY2014-15
9	GENERAL FUND	1,144,880	1,240,620
10	CASH FUND	717,194	765,062
11	FEDERAL FUND est.	17,098,308	17,243,511
12	PROGRAM TOTAL	18,960,382	19,249,193
13	SALARY LIMIT	6,160,406	6,298,979

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2013, is hereby reappropriated.

16 There is included in the appropriation to this program
17 for FY2013-14 \$220,000 Cash Funds to operate a satellite office of
18 minority health in the second and third congressional districts to
19 coordinate and administer state policy relating to minority health
20 from the Nebraska Health Care Cash Fund. There is included in the
21 appropriation to this program for FY2014-15 \$220,000 Cash Funds to
22 operate a satellite office of minority health in the second and third
23 congressional districts to coordinate and administer state policy
24 relating to minority health from the Nebraska Health Care Cash Fund.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$100,000 Cash Funds for staff and operating expenses
 3 for public health from the Nebraska Health Care Cash Fund. There is
 4 included in the appropriation to this program for FY2014-15 \$100,000
 5 Cash Funds for staff and operating expenses for public health from
 6 the Nebraska Health Care Cash Fund.

7 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 250 - Juvenile Services Operations

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	28,823,535	29,168,097
12 CASH FUND	1,085,380	1,085,380
13 FEDERAL FUND est.	712,823	712,823
14 PROGRAM TOTAL	30,621,738	30,966,300
15 SALARY LIMIT	11,701,606	11,964,892

16 The unexpended General Fund appropriation balance
 17 existing on June 30, 2013, is hereby reappropriated.

18 The Department of Administrative Services shall monitor
 19 the appropriations and expenditures for this program according to the
 20 following program classifications:

- 21 No. 315 - Office of Juvenile Services
- 22 No. 345 - Juvenile Community-Based Services
- 23 No. 364 - Juvenile Parole Administration
- 24 No. 371 - Youth Rehabilitation and Treatment Center-

1 Geneva

2 No. 374 - Youth Rehabilitation and Treatment Center-
3 Kearney

4 There is included in the appropriation to this program
5 for FY2013-14 \$1,000,000 Cash Funds for mental health services to
6 juvenile offenders under section 43-407 from the Nebraska Health Care
7 Cash Fund. There is included in the appropriation to this program for
8 FY2014-15 \$1,000,000 Cash Funds for mental health services to
9 juvenile offenders under section 43-407 from the Nebraska Health Care
10 Cash Fund.

11 Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES

13 Program No. 344 - Children's Health Insurance

	FY2013-14	FY2014-15
14 GENERAL FUND	17,638,937	22,425,227
15 CASH FUND	7,085,700	7,085,700
16 FEDERAL FUND est.	53,906,478	62,967,450
17 PROGRAM TOTAL	78,631,115	92,478,377

18 There is included in the appropriation to this program
19 for FY2013-14 \$17,638,937 General Funds, \$7,085,700 Cash Funds, and
20 \$53,906,478 Federal Funds estimate for state aid, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2014-15 \$22,425,227 General Funds, \$7,085,700 Cash
23 Funds, and \$62,967,450 Federal Funds estimate for state aid, which
24

1 shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2013-14 \$6,835,700 Cash Funds for state aid from the Nebraska
4 Health Care Cash Fund. There is included in the appropriation to this
5 program for FY2014-15 \$6,835,700 Cash Funds for state aid from the
6 Nebraska Health Care Cash Fund.

7 There is included in the appropriation to this program
8 for FY2013-14 up to \$250,000 Cash Funds and for FY2014-15, up to
9 \$250,000 Cash Funds for state aid from the Health and Human Services
10 Cash Fund for the state match for utilization of the unused
11 administrative cap as allowed under the Children's Health Insurance
12 Program for payments to the Nebraska Regional Poison Center funded
13 through the University of Nebraska Medical Center. The match is from
14 Cash Funds transferred from the University of Nebraska Medical
15 Center.

16 It is the intent of the Legislature that phased-down
17 state contributions to the federal government as defined and required
18 by the Medicare Prescription Drug, Improvement, and Modernization Act
19 of 2003 may be made from appropriations to this program.

20 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
21 SERVICES

22 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	106,259,868	106,467,252
25 CASH FUND	3,560,000	3,560,000

1	FEDERAL FUND est.	103,059,571	102,852,187
2	PROGRAM TOTAL	212,879,439	212,879,439

3 There is included in the appropriation to this program
4 for FY2013-14 \$106,259,868 General Funds, \$3,560,000 Cash Funds, and
5 \$103,059,571 Federal Funds estimate for state aid, which shall only
6 be used for such purpose. There is included in the appropriation to
7 this program for FY2014-15 \$106,467,252 General Funds, \$3,560,000
8 Cash Funds, and \$102,852,187 Federal Funds estimate for state aid,
9 which shall only be used for such purpose.

10 There is included in the appropriation to this program
11 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care Cash
12 Fund for state aid to aid in carrying out the Nebraska Lifespan
13 Respite Services Program and to provide payment to caregivers to
14 purchase services under the respite subsidy program. There is
15 included in the appropriation to this program for FY2014-15 \$810,000
16 Cash Funds from the Nebraska Health Care Cash Fund for state aid to
17 aid in carrying out the Nebraska Lifespan Respite Services Program
18 and to provide payment to caregivers to purchase services under the
19 respite subsidy program.

20 There is included in the appropriation to this program
21 for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000
22 General Funds which shall be used solely to increase the
23 reimbursement rate paid to providers of adult day services under the
24 Title XX Program.

25 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
4 GENERAL FUND	710,246,224	773,559,908
5 CASH FUND	38,681,662	38,681,662
6 FEDERAL FUND est.	1,105,758,211	1,167,069,129
7 PROGRAM TOTAL	1,854,686,097	1,979,310,699

8 There is included in the appropriation to this program
 9 for FY2013-14 \$710,246,224 General Funds, \$38,681,662 Cash Funds, and
 10 \$1,105,758,211 Federal Funds estimate for state aid, which shall only
 11 be used for such purpose. There is included in the appropriation to
 12 this program for FY2014-15 \$773,559,908 General Funds, \$38,681,662
 13 Cash Funds, and \$1,167,069,129 Federal Funds estimate for state aid,
 14 which shall only be used for such purpose.

15 There is included in the appropriation to this program
 16 for FY2013-14 \$4,765,896 Cash Funds for state aid for the
 17 continuation of the behavioral health provider rate increase and
 18 behavioral health provider rate increase for managed care, inpatient
 19 services, and residential treatment services provided with funds from
 20 the Nebraska Health Care Cash Fund. There is included in the
 21 appropriation to this program for FY2014-15 \$4,765,896 Cash Funds for
 22 state aid for the continuation of the behavioral health provider rate
 23 increase and behavioral health provider rate increase for managed
 24 care, inpatient services, and residential treatment services provided

1 with funds from the Nebraska Health Care Cash Fund.

2 There is included in the appropriation to this program
3 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care Cash
4 Fund for a state plan amendment covering tobacco-use cessation in
5 compliance with Title XIX of the federal Social Security Act. There
6 is included in the appropriation to this program for FY2014-15
7 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a
8 state plan amendment covering tobacco-use cessation in compliance
9 with Title XIX of the federal Social Security Act. The smoking
10 cessation funding for FY2013-14 and FY2014-15 is for the costs of
11 tobacco-use cessation counseling and tobacco-use cessation
12 pharmaceuticals approved by the federal Food and Drug Administration
13 for such purpose.

14 The Department of Health and Human Services shall send to
15 the Appropriations Committee of the Legislature the quarterly network
16 access report from the behavioral health managed care provider as
17 required by the contract. Additionally, on October 1, January 1,
18 April 1, and July 1 of each year, the department shall report such
19 rates of initial service authorizations, reauthorizations subsequent
20 to initial service authorizations, and denials for behavioral health
21 services broken out by the following age groups: Children under the
22 age of 19; adults ages 19 to 64; and adults age 65 and older. The
23 reports required to be submitted to the Appropriations Committee of
24 the Legislature by this section shall be submitted electronically.

25 It is the intent of the Legislature that phased-down

1 state contributions to the federal government as defined and required
 2 by the Medicare Prescription Drug, Improvement, and Modernization Act
 3 of 2003 may be made from appropriations to this program.

4 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 5 SERVICES

6 Program No. 350 - Child Abuse Prevention

	FY2013-14	FY2014-15
8 CASH FUND	250,000	250,000
9 PROGRAM TOTAL	250,000	250,000

10 There is included in the appropriation to this program
 11 for FY2013-14 \$248,000 Cash Funds for state aid, which shall only be
 12 used for such purpose. There is included in the appropriation to this
 13 program for FY2014-15 \$248,000 Cash Funds for state aid, which shall
 14 only be used for such purpose.

15 Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 16 SERVICES

17 Program No. 353 - Children's Commission

	FY2013-14	FY2014-15
19 GENERAL FUND	103,083	-0-
20 PROGRAM TOTAL	103,083	-0-
21 SALARY LIMIT	66,463	-0-

22 Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 23 SERVICES

24 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	160,744,885	160,916,412
3 CASH FUND	2,734,444	2,734,444
4 FEDERAL FUND est.	30,963,503	30,791,976
5 PROGRAM TOTAL	194,442,832	194,442,832

6 There is included in the appropriation to this program
 7 for FY2013-14 \$160,744,885 General Funds, \$2,734,444 Cash Funds, and
 8 \$30,963,503 Federal Funds estimate for state aid, which shall only be
 9 used for such purpose. There is included in the appropriation to this
 10 program for FY2014-15 \$160,916,412 General Funds, \$2,734,444 Cash
 11 Funds, and \$30,791,976 Federal Funds estimate for state aid, which
 12 shall only be used for such purpose.

13 There is included in the appropriation to this program
 14 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care
 15 Cash Fund for state aid for the continuation of the behavioral health
 16 provider rate increase. There is included in the appropriation to
 17 this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska
 18 Health Care Cash Fund for state aid for the continuation of the
 19 behavioral health provider rate increase.

20 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	32,365,551	32,960,195

1	CASH FUND	3,960,931	4,010,320
2	FEDERAL FUND est.	10,045,572	10,181,401
3	PROGRAM TOTAL	46,372,054	47,151,916
4	SALARY LIMIT	26,389,261	26,925,417

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 The Department of Administrative Services shall monitor
8 the appropriations and expenditures for this program according to the
9 following program classifications:

- 10 No. 361 - Hastings Regional Center
- 11 No. 363 - Lincoln Regional Center
- 12 No. 379 - Evaluation and Screening - Community-Based
- 13 Residential Services
- 14 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
- 15 SERVICES
- 16 Program No. 421 - Beatrice State Developmental Center

17		FY2013-14	FY2014-15
18	GENERAL FUND	24,853,539	25,670,720
19	CASH FUND	2,711,482	2,711,482
20	FEDERAL FUND est.	22,352,650	22,434,244
21	PROGRAM TOTAL	49,917,671	50,816,446
22	SALARY LIMIT	25,950,970	26,463,086

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

1 The chief executive officer of the Department of Health
 2 and Human Services shall certify to the budget administrator of the
 3 budget division of the Department of Administrative Services the
 4 FY2013-14 and FY2014-15 unexpended appropriation balances for the
 5 Beatrice State Developmental Center, Program 421, which are available
 6 to transition and maintain persons transferred from the Beatrice
 7 State Developmental Center to community-based developmental
 8 disability or other services. The budget administrator of the budget
 9 division of the Department of Administrative Services shall
 10 administratively transfer during FY2013-14 and FY2014-15 available
 11 unexpended appropriation balances as certified by the chief executive
 12 officer of the Department of Health and Human Services from the
 13 Beatrice State Developmental Center, Program 421, to Developmental
 14 Disability Aid, Program 424, and Medical Assistance, Program 348.

15 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN
 16 SERVICES

17 Program No. 424 - Developmental Disability Aid

	FY2013-14	FY2014-15
18 GENERAL FUND	109,173,012	126,248,291
19 CASH FUND	6,312,000	6,312,000
20 PROGRAM TOTAL	115,485,012	132,560,291

21 There is included in the appropriation to this program
 22 for FY2013-14 \$109,173,012 General Funds and \$6,312,000 Cash Funds
 23 for state aid, which shall only be used for such purpose. There is
 24 included in the appropriation to this program for FY2014-15
 25

1 \$126,248,291 General Funds and \$6,312,000 Cash Funds for state aid,
2 which shall only be used for such purpose.

3 There is included in the amount shown as Cash Fund aid in
4 this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15
5 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
6 used for services for persons with developmental disabilities (1) who
7 were on the waiting list for such services prior to July 1, 2001, and
8 began receiving such services on and after such date and (2) who are
9 on the waiting list for such services on and after July 1, 2013,
10 beginning with those who have been on the waiting list for the
11 greatest length of time past their date of need.

12 There is included in the amount shown as General Fund aid
13 in this program for FY2013-14 \$2,826,383 General Funds for a two and
14 twenty-five hundredths percent increase in rates paid to providers of
15 developmental disability services, which shall only be used for such
16 purpose.

17 There is included in the amount shown as General Fund aid
18 in this program for FY2013-14 \$1,946,650 General Funds and for
19 FY2014-15 \$3,893,300 General Funds to be used for services for
20 persons with developmental disabilities who were on the waiting list
21 and past their date of need for services as of January 18, 2013,
22 beginning with those who have been on the waiting list for the
23 greatest length of time past their date of need.

24 It is the intent of the Legislature that the Department
25 of Health and Human Services shall provide a quarterly report to the

1 Legislature regarding the usage of General Funds and Federal Funds
 2 for the waiting list. The initial quarterly report shall be submitted
 3 within two weeks after the quarter ending September 30, 2013.
 4 Subsequent reports shall be submitted for the ensuing quarters,
 5 within two weeks after the end of each quarter, for FY2013-14 and
 6 FY2014-15. The reports shall include, but not be limited to, the
 7 number of persons offered services, the type of service offered and
 8 the cost of such services, the number of persons accepting services,
 9 the services accepted, the cost of each type of service accepted in
 10 each fiscal year, and ongoing annual expenditures for such services.

11 The reports required by this section shall be submitted
 12 electronically.

13 Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 14 SERVICES

15 Program No. 502 - Public Health Aid

	FY2013-14	FY2014-15
16 GENERAL FUND	4,058,060	4,058,060
17 CASH FUND	9,180,000	8,280,000
18 PROGRAM TOTAL	13,238,060	12,338,060

20 There is included in the appropriation to this program
 21 for FY2013-14 \$4,058,060 General Funds and \$9,180,000 Cash Funds for
 22 state aid, which shall only be used for such purpose. There is
 23 included in the appropriation to this program for FY2014-15
 24 \$4,058,060 General Funds and \$8,280,000 Cash Funds for state aid,
 25 which shall only be used for such purpose.

1 There is included in the appropriation to this program
2 for FY2013-14 \$1,800,000 General Funds and for FY2014-15 \$1,800,000
3 General Funds, for state aid, for the six community health centers
4 funded through Federal Program 330, Public Law 104-299, the Health
5 Centers Consolidation Act of 1996. Each of the following centers is
6 to receive \$300,000: Charles Drew Health Center, One World Community
7 Health Center, Good Neighbor Community Health Center, Panhandle
8 Community Health Center, Norfolk Community Health Center, and
9 People's Health Center.

10 There is included in the appropriation to this program
11 for FY2013-14 \$300,000 General Funds and for FY2014-15 \$300,000
12 General Funds, for state aid, for the six community health centers
13 funded through Federal Program 330, Public Law 104-299, the Health
14 Centers Consolidation Act of 1996 for dental services. Each of the
15 following centers is to receive \$50,000: Charles Drew Health Center,
16 One World Community Health Center, Good Neighbor Community Health
17 Center, Panhandle Community Health Center, Norfolk Community Health
18 Center, and People's Health Center.

19 There is included in the appropriation to this program
20 for FY2013-14 \$1,898,246 General Funds and \$5,405,000 Cash Funds from
21 the Nebraska Health Care Cash Fund for state aid for public health
22 departments. There is included in the appropriation to this program
23 for FY2014-15 \$1,898,246 General Funds and \$5,405,000 Cash Funds from
24 the Nebraska Health Care Cash Fund for state aid for public health
25 departments.

1 There is included in the appropriation to this program
2 for FY2013-14 \$900,000 for state aid to public health departments
3 from the Health and Human Services Cash Fund (Fund 22555). The aid is
4 for the eighteen local public health departments as defined in
5 section 71-1626. The department shall distribute \$50,000 to each
6 department.

7 There is included in the appropriation to this program
8 for FY2013-14 \$31,713 General Funds and \$1,526,000 Cash Funds for
9 state aid from the Nebraska Health Care Cash Fund for minority public
10 health services in counties having a minority population equal to or
11 exceeding five percent of the total population of the county in the
12 first and third congressional districts as determined by the most
13 recent federal decennial census. There is included in the
14 appropriation to this program for FY2014-15 \$31,713 General Funds and
15 \$1,526,000 Cash Funds for state aid from the Nebraska Health Care
16 Cash Fund for minority public health services in counties having a
17 minority population equal to or exceeding five percent of the total
18 population of the county in the first and third congressional
19 districts as determined by the most recent federal decennial census.
20 The Department of Health and Human Services shall distribute the
21 funds on a per capita basis for the purpose of implementing a
22 minority health initiative which may target, but shall not be limited
23 to, infant mortality, cardiovascular disease, obesity, diabetes, and
24 asthma.

25 There is included in the appropriation to this program

1 for FY2013-14 \$28,101 General Funds and \$1,349,000 Cash Funds from
 2 the Nebraska Health Care Cash Fund for state aid to be distributed
 3 equally among federally qualified health centers in the second
 4 congressional district. Such funds shall be used for the purpose of
 5 implementing a minority health initiative which may target, but shall
 6 not be limited to, infant mortality, cardiovascular disease, obesity,
 7 diabetes, and asthma. There is included in the appropriation to this
 8 program for FY2014-15 \$28,101 General Funds and \$1,349,000 Cash Funds
 9 from the Nebraska Health Care Cash Fund for state aid to be
 10 distributed equally among federally qualified health centers in the
 11 second congressional district. Such funds shall be used for the
 12 purpose of implementing a minority health initiative which may
 13 target, but shall not be limited to, infant mortality, cardiovascular
 14 disease, obesity, diabetes, and asthma.

15 Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 16 SERVICES

17 Program No. 514 - Health Aid

	FY2013-14	FY2014-15
18 GENERAL FUND	6,040,612	5,890,612
19 CASH FUND	11,495,817	11,495,817
20 FEDERAL FUND est.	54,042,225	54,042,225
21 PROGRAM TOTAL	71,578,654	71,428,654

22 There is included in the appropriation to this program
 23 for FY2013-14 \$6,040,612 General Funds, \$11,495,817 Cash Funds, and
 24

1 \$54,042,225 Federal Funds estimate for state aid, which shall only be
2 used for such purpose. There is included in the appropriation to this
3 program for FY2014-15 \$5,890,612 General Funds, \$11,495,817 Cash
4 Funds, and \$54,042,225 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 There is included in the appropriation to this program
7 \$653,759 General Funds for FY2013-14 and \$653,759 General Funds for
8 FY2014-15, which shall only be used for the following purposes:
9 Reimbursement for the provision of pap smears, colposcopy, cervical
10 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP),
11 and such other treatments and procedures as may be developed for the
12 followup of abnormal pap smears; the diagnosis and treatment of
13 sexually transmitted diseases, including, but not limited to,
14 chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated
15 laboratory and equipment costs and staff training costs relating to
16 the use of colposcopy equipment. None of the General Funds provided
17 under this program shall be used to perform or facilitate the
18 performance of abortion or to counsel or refer for abortion.

19 There is included in the appropriation to this program
20 for FY2013-14 \$200,000 Cash Funds from the Nebraska Health Care Cash
21 Fund for the Poison Control Center at the University of Nebraska
22 Medical Center, which shall only be used by the medical center for
23 the Poison Control Center. There is included in the appropriation to
24 this program for FY2014-15 \$200,000 Cash Funds from the Nebraska
25 Health Care Cash Fund for the Poison Control Center at the University

1 of Nebraska Medical Center, which shall only be used by the medical
2 center for the Poison Control Center.

3 There is included in the appropriation to this program
4 for FY2013-14 \$1,100,000 General Funds for evidence-based early
5 intervention home visitation programs. There is included in the
6 appropriation to this program for FY2014-15 \$1,100,000 General Funds
7 for evidence-based early intervention home visitation programs.

8 Included in this appropriation is a one-time
9 appropriation of \$150,000 General Funds in FY2013-14 for cardiac
10 monitors and training for rural emergency medical services.

11 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
12 SERVICES

13 Program No. 519 - Nebraska Veterans' Homes

	FY2013-14	FY2014-15
14 GENERAL FUND	24,789,548	25,200,616
15 CASH FUND	12,795,999	12,844,034
16 FEDERAL FUND est.	18,954,263	19,388,787
17 PROGRAM TOTAL	56,539,810	57,433,437
18 SALARY LIMIT	29,636,869	30,246,060

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures for this program according to the
24 following program classifications:

1 No. 510 - Veterans' Home System Administration
 2 No. 519 - Grand Island Veterans' Home
 3 No. 520 - Norfolk Veterans' Home
 4 No. 521 - Western Nebraska Veterans' Home
 5 No. 522 - Eastern Nebraska Veterans' Home
 6 Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 559 - Care Management

	FY2013-14	FY2014-15
10 GENERAL FUND	2,128,869	2,225,644
11 PROGRAM TOTAL	2,128,869	2,225,644

12 There is included in the appropriation to this program
 13 for FY2013-14 \$2,128,869 General Funds for state aid, which shall
 14 only be used for such purpose. There is included in the appropriation
 15 to this program for FY2014-15 \$2,225,644 General Funds for state aid,
 16 which shall only be used for such purpose.

17 Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES

19 Program No. 571 - Community-Based Aging Services

	FY2013-14	FY2014-15
21 GENERAL FUND	6,100,558	6,237,821
22 FEDERAL FUND est.	9,469,241	9,469,241
23 PROGRAM TOTAL	15,569,799	15,707,062

24 There is included in the appropriation to this program

1 for FY2013-14 \$6,100,558 General Funds and \$9,469,241 Federal Funds
 2 estimate for state aid, which shall only be used for such purpose.
 3 There is included in the appropriation to this program for FY2014-15
 4 \$6,237,821 General Funds and \$9,469,241 Federal Funds estimate for
 5 state aid, which shall only be used for such purpose.

6 Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES

8 Program No. 621 - Stem Cell Research

	FY2013-14	FY2014-15
9		
10 CASH FUND	450,573	450,573
11 PROGRAM TOTAL	450,573	450,573
12 SALARY LIMIT	15,000	15,000

13 There is included in the appropriation to this program
 14 for FY2013-14 \$437,000 Cash Funds for state aid from the Nebraska
 15 Health Care Cash Fund, which shall only be used for such purpose.
 16 There is included in the appropriation to this program for FY2014-15
 17 \$437,000 Cash Funds for state aid from the Nebraska Health Care Cash
 18 Fund, which shall only be used for such purpose.

19 Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES

21 Program No. 622 - Cancer Research

	FY2013-14	FY2014-15
22		
23 CASH FUND	3,701,461	3,703,782
24 PROGRAM TOTAL	3,701,461	3,703,782

1 SALARY LIMIT 89,617 91,632

2 There is included in the appropriation to this program
 3 for FY2013-14 an estimated \$3,291,113 Cash Funds for state aid, which
 4 shall only be used for such purpose. There is included in the
 5 appropriation to this program for FY2014-15 an estimated \$3,291,113
 6 Cash Funds for state aid, which shall only be used for such purpose.

7 Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 8 SERVICES

9 Program No. 623 - Biomedical Research

	FY2013-14	FY2014-15
10		
11 CASH FUND	14,000,000	14,000,000
12 PROGRAM TOTAL	14,000,000	14,000,000

13 There is included in the appropriation to this program
 14 \$14,000,000 Cash Funds for FY2013-14 for state aid, which shall only
 15 be used for such purpose. There is included in the appropriation to
 16 this program \$14,000,000 Cash Funds for FY2014-15 for state aid,
 17 which shall only be used for such purpose.

18 There is included in the appropriation to this program
 19 for FY2013-14 \$14,000,000 Cash Funds for state aid for biomedical
 20 research from the Nebraska Health Care Cash Fund. There is included
 21 in the appropriation to this program for FY2014-15 \$14,000,000 Cash
 22 Funds for state aid for biomedical research from the Nebraska Health
 23 Care Cash Fund. At least \$700,000 of such appropriated funds shall be
 24 used annually for research to improve racial and ethnic minority
 25 health. Twenty-four percent of the appropriated funds shall be

1 distributed annually to the University of Nebraska, sixteen percent
 2 for contracts with other postsecondary educational institutions
 3 having colleges of medicine in Nebraska and their affiliated research
 4 hospitals in Nebraska, and sixty percent to the University of
 5 Nebraska and for contracts with other postsecondary educational
 6 institutions having colleges of medicine in Nebraska and their
 7 affiliated research hospitals in Nebraska based on the percentage of
 8 all funds expended by such institutions from the National Institutes
 9 of Health of the United States Department of Health and Human
 10 Services in the prior year as contained in a certified report of such
 11 expenditures to the Department of Health and Human Services from such
 12 institutions, excluding any such funds expended for research
 13 involving the use of human fetal tissue obtained in connection with
 14 the performance of an induced abortion or involving the use of human
 15 embryonic stem cells. Each recipient of funds under this section
 16 shall report annually to the Legislature and to the Governor
 17 regarding the use of such funds received. The report required to be
 18 submitted to the Legislature by this section shall be submitted
 19 electronically.

20 Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program No. 870 - Norfolk Sex Offender Treatment

	FY2013-14	FY2014-15
23 GENERAL FUND	14,004,845	14,227,315
24 CASH FUND	72,914	72,914

1	PROGRAM TOTAL	14,077,759	14,300,229
2	SALARY LIMIT	8,267,422	8,434,252

3 The unexpended General Fund appropriation balance
 4 existing on June 30, 2013, is hereby reappropriated.

5 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF ROADS

6 Total expenditures by the Department of Roads for
 7 permanent and temporary salaries and per diems shall not exceed
 8 \$106,586,776 for FY2013-14. Total expenditures by the Department of
 9 Roads for permanent and temporary salaries and per diems shall not
 10 exceed \$108,935,070 for FY2014-15.

11 There is hereby appropriated for FY2013-14 \$398,000,000
 12 from the Highway Cash Fund to the Roads Operations Cash Fund, which
 13 fund is hereby appropriated. There is included in the amount
 14 appropriated from the Highway Cash Fund to the Roads Operations Cash
 15 Fund for FY2013-14 \$4,872,884 for assistance to the local transit
 16 authorities program and intercity bus system assistance.

17 There is hereby appropriated for FY2014-15 \$389,000,000
 18 from the Highway Cash Fund to the Roads Operations Cash Fund, which
 19 fund is hereby appropriated. There is included in the amount
 20 appropriated from the Highway Cash Fund to the Roads Operations Cash
 21 Fund for FY2014-15 \$4,872,884 for assistance to the local transit
 22 authorities program and intercity bus system assistance.

23 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

24 Program No. 305 - Assistance to Local Transit Authorities

25		FY2013-14	FY2014-15
----	--	-----------	-----------

1	CASH FUND	4,872,884	4,872,884
2	PROGRAM TOTAL	4,872,884	4,872,884

3 There is included in the appropriation to this program
 4 for FY2013-14 \$4,872,884 Cash Funds for state aid, which shall only
 5 be used for such purpose. There is included within state aid for
 6 FY2013-14 \$95,179 Cash Funds for intercity bus system assistance and
 7 \$4,777,705 Cash Funds for the public transportation assistance
 8 program.

9 There is included in the appropriation to this program
 10 for FY2014-15 \$4,872,884 Cash Funds for state aid, which shall only
 11 be used for such purpose. There is included within state aid for
 12 FY2014-15 \$95,179 Cash Funds for intercity bus system assistance and
 13 \$4,777,705 Cash Funds for the public transportation assistance
 14 program.

15 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS

16 Program No. 568 - Highway Administration

17		FY2013-14	FY2014-15
18	CASH FUND est.	16,777,025	17,033,787
19	PROGRAM TOTAL	16,777,025	17,033,787

20 Cash Fund expenditures shall not be limited to the amount
 21 shown.

22 Sec. 122. AGENCY NO. 27 - DEPARTMENT OF ROADS

23 Program No. 569 - Construction

24		FY2013-14	FY2014-15
----	--	-----------	-----------

1	CASH FUND est.	644,487,732	626,746,207
2	PROGRAM TOTAL	644,487,732	626,746,207

3 Cash Fund expenditures shall not be limited to the amount
4 shown.

5 It is the intent of the Legislature that the Department
6 of Roads shall apply for and make maximum use of available federal
7 funding, including discretionary funding, on all highway construction
8 projects which are eligible for such assistance.

9 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS

10 Program No. 572 - Services and Supports

		FY2013-14	FY2014-15
11			
12	CASH FUND est.	37,304,558	37,470,643
13	PROGRAM TOTAL	37,304,558	37,470,643

14 Cash Fund expenditures shall not be limited to the amount
15 shown.

16 There is included in the appropriation to this program
17 for FY2013-14 a retainer fee of \$100,070 Cash Funds which shall be
18 paid in four equal quarterly amounts to the Nebraska Public Safety
19 Communication System Revolving Fund on or before July 15, October 15,
20 January 15, and April 15 for Department of Administrative Services
21 central costs of operating the Nebraska Public Safety Communication
22 System, which shall only be used for such purpose. The retainer fee
23 amounts shall only be expended against budget subprogram 1 as a
24 separate and distinct budget subprogram and shall not be commingled
25 with any other expenses.

1 There is included in the appropriation to this program
 2 for FY2014-15 a retainer fee of \$100,070 Cash Funds which shall be
 3 paid in four equal quarterly amounts to the Nebraska Public Safety
 4 Communication System Revolving Fund on or before July 15, October 15,
 5 January 15, and April 15 for Department of Administrative Services
 6 central costs of operating the Nebraska Public Safety Communication
 7 System, which shall only be used for such purpose. The retainer fee
 8 amounts shall only be expended against budget subprogram 1 as a
 9 separate and distinct budget subprogram and shall not be commingled
 10 with any other expenses.

11 Sec. 124. AGENCY NO. 27 - DEPARTMENT OF ROADS

12 Program No. 574 - Maintenance

	FY2013-14	FY2014-15
14 CASH FUND est.	127,044,040	128,112,718
15 PROGRAM TOTAL	127,044,040	128,112,718

16 Cash Fund expenditures shall not be limited to the amount
 17 shown.

18 Sec. 125. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

19 Program No. 36 - Departmental Administration

	FY2013-14	FY2014-15
21 GENERAL FUND	873,558	888,110
22 PROGRAM TOTAL	873,558	888,110
23 SALARY LIMIT	579,859	592,497

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, less \$36,000, is hereby reappropriated.

2 Sec. 126. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

3 Program No. 37 - Veterans' Cemeteries

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	246,050	264,648
6 CASH FUND	25,000	10,000
7 PROGRAM TOTAL	271,050	274,648
8 SALARY LIMIT	140,485	143,613

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2013, is hereby reappropriated.

11 Sec. 127. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

12 Program No. 303 - State Aid - Small Watersheds

	FY2013-14	FY2014-15
13		
14 CASH FUND	475,000	475,000
15 PROGRAM TOTAL	475,000	475,000

16 There is included in the appropriation to this program
 17 for FY2013-14 \$475,000 Cash Funds for state aid, which shall only be
 18 used for such purpose. There is included in the appropriation to this
 19 program for FY2014-15 \$475,000 Cash Funds for state aid, which shall
 20 only be used for such purpose.

21 Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

22 Program No. 304 - Nebraska Soil and Water Conservation

23 Fund

	FY2013-14	FY2014-15
24		

1	GENERAL FUND	2,318,036	2,318,036
2	CASH FUND	50,000	50,000
3	PROGRAM TOTAL	2,368,036	2,368,036

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2013, is hereby reappropriated.

6 There is included in the appropriation to this program
 7 for FY2013-14 \$2,318,036 General Funds, any reappropriated amounts,
 8 and \$50,000 Cash Funds for state aid, which shall only be used for
 9 such purpose. There is included in the appropriation to this program
 10 for FY2014-15 \$2,318,036 General Funds, any reappropriated amounts,
 11 and \$50,000 Cash Funds for state aid, which shall only be used for
 12 such purpose.

13 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 14 Program No. 306 - Water Well Decommissioning

	FY2013-14	FY2014-15	
15			
16	CASH FUND	100,000	100,000
17	PROGRAM TOTAL	100,000	100,000

18 The unexpended Cash Fund appropriation balance existing
 19 on June 30, 2013, not to exceed \$100,000, is hereby reappropriated.

20 There is included in the appropriation to this program
 21 for FY2013-14 \$100,000 Cash Funds, plus any reappropriated amounts,
 22 for state aid, which shall only be used for such purpose. There is
 23 included in the appropriation to this program for FY2014-15 \$100,000
 24 Cash Funds, plus any reappropriated amounts, for state aid, which

1 shall only be used for such purpose.

2 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

3 Program No. 307 - Nebraska Resources Development Fund

4	FY2013-14	FY2014-15
5 GENERAL FUND	3,140,325	3,140,325
6 CASH FUND	47,500	47,500
7 PROGRAM TOTAL	3,187,825	3,187,825

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2013-14 \$3,140,325 General Funds, any reappropriated amounts,
12 and \$47,500 Cash Funds for state aid, which shall only be used for
13 such purpose. There is included in the appropriation to this program
14 for FY2014-15 \$3,140,325 General Funds, any reappropriated amounts,
15 and \$47,500 Cash Funds for state aid, which shall only be used for
16 such purpose.

17 The appropriation to this program for state aid shall
18 first be utilized for projects which have been allocated funds but
19 for which only a portion of the allocation has been actually
20 obligated. The total amount of funds allocated for projects less the
21 amounts obligated for such projects shall not exceed \$18,500,000. The
22 definitions of the terms allocated and obligated shall be based on
23 the terminology utilized by the Department of Natural Resources in
24 the Nebraska Resources Development Fund Status Report.

25 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 309 - Natural Resources Water Quality Fund		
2		FY2013-14	FY2014-15
3	CASH FUND	1,187,500	1,187,500
4	PROGRAM TOTAL	1,187,500	1,187,500

5 The unexpended Cash Fund appropriation balance existing
6 on June 30, 2013, not to exceed \$500,000, is hereby reappropriated.

7 There is included in the appropriation to this program
8 for FY2013-14 \$1,187,500 Cash Funds plus any reappropriated amounts,
9 for state aid, which shall only be used for such purpose. There is
10 included in the appropriation to this program for FY2014-15
11 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
12 which shall only be used for such purpose.

13 Sec. 132. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
14 Program No. 311 - Interrelated Water Management Plan
15 Program

16		FY2013-14	FY2014-15
17	GENERAL FUND	350,000	350,000
18	PROGRAM TOTAL	350,000	350,000

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 There is included in the appropriation to this program
22 for FY2013-14 \$350,000 General Funds, plus any reappropriated
23 amounts, for state aid, which shall only be used for such purpose.
24 There is included in the appropriation to this program for FY2014-15

1 \$350,000 General Funds, plus any reappropriated amounts, for state
2 aid, which shall only be used for such purpose.

3 It is the intent of the Legislature that the projects and
4 studies funded by this program shall be completed by June 30, 2015,
5 and that in the FY2013-15 biennium, no new projects or studies be
6 approved for funding under this program.

7 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

8 Program No. 334 - Soil and Water Conservation

	FY2013-14	FY2014-15
10 GENERAL FUND	10,676,038	10,807,768
11 CASH FUND	7,234,716	7,243,497
12 FEDERAL FUND est.	740,635	746,491
13 PROGRAM TOTAL	18,651,389	18,797,756
14 SALARY LIMIT	6,011,614	6,119,657

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 There is hereby reappropriated an amount certified by the
18 agency to the budget administrator of the budget division of the
19 Department of Administrative Services of the unexpended General and
20 Cash Fund appropriation balances existing on June 30, 2013, that are
21 allocated in budget subprograms 19, 20, and 21 of Program 334.

22 There is included in the appropriation to this program
23 for FY2013-14 \$6,450,000 Cash Funds and \$72,327 Federal Funds
24 estimate plus any reappropriated amounts, for state aid, which shall

1 only be used for such purpose. There is included in the appropriation
 2 to this program for FY2014-15 \$6,450,000 Cash Funds and \$72,327
 3 Federal Funds estimate plus any reappropriated amounts, for state
 4 aid, which shall only be used for such purpose.

5 There is included in the appropriation to this program
 6 \$1,153,267 General Funds for FY2013-14 and \$1,153,267 General Funds
 7 for FY2014-15 to be used for technical studies, which may include
 8 cooperative efforts with natural resources districts.

9 There is included in the appropriation to this program
 10 for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000
 11 General Funds to enter into a contract with the University of
 12 Nebraska Institute of Agriculture and Natural Resources to collect
 13 and provide real-time and historic climate data and information.

14 Sec. 134. AGENCY NO. 30 - STATE ELECTRICAL BOARD

15 Program No. 197 - Public Protection

	FY2013-14	FY2014-15
16		
17 CASH FUND	1,610,393	1,633,246
18 PROGRAM TOTAL	1,610,393	1,633,246
19 SALARY LIMIT	881,347	899,822

20 Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT

21 Program No. 192 - Governor's Emergency Aid

	FY2013-14	FY2014-15
22		
23 GENERAL FUND	500,000	500,000
24 FEDERAL FUND est.	4,500,000	4,500,000

1 PROGRAM TOTAL 5,000,000 5,000,000

2 There is no salary limitation for this program.

3 The unexpended General Fund and Cash Fund appropriation
4 balances existing on June 30, 2013, are hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2013-14 \$500,000 General Funds and \$4,500,000 Federal Funds
7 estimate for state aid. There is included in the appropriation to
8 this program for FY2014-15 \$500,000 General Funds and \$4,500,000
9 Federal Funds estimate for state aid.

10 Expenditures from this program shall not be restricted to
11 state aid if other expenditures are necessary to fulfill the goals of
12 the Governor's Emergency Aid Program.

13 Sec. 136. AGENCY NO. 31 - MILITARY DEPARTMENT

14 Program No. 544 - National and State Guard

	FY2013-14	FY2014-15
16 GENERAL FUND	2,874,773	3,004,652
17 CASH FUND	399,808	399,808
18 FEDERAL FUND est.	15,671,864	15,777,859
19 PROGRAM TOTAL	18,946,445	19,182,319
20 SALARY LIMIT	5,245,870	5,363,870

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 137. AGENCY NO. 31 - MILITARY DEPARTMENT

24 Program No. 545 - Emergency Management

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	909,747	971,627
3 CASH FUND est.	525,233	530,815
4 FEDERAL FUND est.	3,251,367	3,277,409
5 PROGRAM TOTAL	4,686,347	4,779,851
6 SALARY LIMIT	1,786,399	1,826,679

7 Cash Fund expenditures shall not be limited to the
8 amounts shown.

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2013, is hereby reappropriated.

11 There is included in the appropriation to this program
12 for FY2013-14 \$1,570,604 Federal Funds estimate for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2014-15 \$1,570,604 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 The Nebraska Emergency Management Agency shall by March 1
17 of each year provide a report electronically to the Appropriations
18 Committee of the Legislature on the past, present, and future use of
19 homeland security funding. No expenditure of state, federal, or other
20 funding sources administered by the Nebraska Emergency Management
21 Agency for homeland security purposes shall be made for the ensuing
22 fiscal year beginning July 1 until the agency has provided the report
23 to the committee. The report shall include, but not be limited to,
24 the planned use of known and anticipated future funding as well as

1 information on the past use of funding within the last five years,
 2 including specific amounts allocated to any unit of state or local
 3 government. The report shall also assess the risk that state funding
 4 will be needed in the future to supplant nonstate sources of revenue
 5 in order to continue homeland security activities at both the state
 6 and local level.

7 Sec. 138. AGENCY NO. 31 - MILITARY DEPARTMENT

8 Program No. 548 - Tuition Assistance

9		FY2013-14	FY2014-15
10	GENERAL FUND	488,775	488,775
11	PROGRAM TOTAL	488,775	488,775
12	SALARY LIMIT	-0-	-0-

13 There is included in the appropriation to this program
 14 for FY2013-14 \$488,775 General Funds for state aid, which shall only
 15 be used for such purpose. There is included in the appropriation to
 16 this program for FY2014-15 \$488,775 General Funds for state aid,
 17 which shall only be used for such purpose.

18 Sec. 139. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 19 FUNDS

20 Program No. 529 - Land Surveys

21		FY2013-14	FY2014-15
22	GENERAL FUND	315,838	321,217
23	CASH FUND	22,557	22,780
24	PROGRAM TOTAL	338,395	343,997

1	SALARY LIMIT	216,301	221,165
---	--------------	---------	---------

2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2013, is hereby reappropriated.

4 Any General Funds expended for costs associated with the
 5 administration of school lands shall be reimbursed, on a quarterly
 6 basis, to the General Fund by the Board of Educational Lands and
 7 Funds.

8 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND
 9 FUNDS

10 Program No. 554 - Disputed Survey Settlements

		FY2013-14	FY2014-15
11			
12	CASH FUND	20,483	20,483
13	PROGRAM TOTAL	20,483	20,483

14 Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND
 15 FUNDS

16 Program No. 582 - School Land Trust

		FY2013-14	FY2014-15
17			
18	CASH FUND est.	14,035,546	14,806,429
19	PROGRAM TOTAL	14,035,546	14,806,429

20 Cash Fund expenditures shall not be limited to the amount
 21 shown. The appropriation contained in this program is provided
 22 pursuant to section 72-232.02.

23 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
1		
2 CASH FUND	18,054,278	18,060,433
3 PROGRAM TOTAL	18,054,278	18,060,433
4 SALARY LIMIT	251,575	256,916

5 There is included in the appropriation to this program
6 for FY2013-14 \$17,500,000 Cash Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation to
8 this program for FY2014-15 \$17,500,000 Cash Funds for state aid,
9 which shall only be used for such purpose.

10 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 330 - Habitat Development

	FY2013-14	FY2014-15
12		
13 CASH FUND	5,088,497	5,405,317
14 FEDERAL FUND est.	3,900,656	3,900,656
15 PROGRAM TOTAL	8,989,153	9,305,973
16 SALARY LIMIT	1,102,572	1,126,557

17 There is included in the appropriation to this program
18 for FY2013-14 \$1,100,000 Cash Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2014-15 \$1,100,000 Cash Funds for state aid, which
21 shall only be used for such purpose.

22 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 336 - Wildlife Conservation

	FY2013-14	FY2014-15
24		

1	GENERAL FUND	1,260,686	1,256,829
2	CASH FUND	22,633,519	22,871,895
3	FEDERAL FUND est.	3,532,931	3,564,402
4	PROGRAM TOTAL	27,427,136	27,693,126
5	SALARY LIMIT	12,938,249	13,346,677

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2013-14 \$585,000 Cash Funds for state aid, which shall only be
10 used for such purpose. There is included in the appropriation to this
11 program for FY2014-15 \$585,000 Cash Funds for state aid, which shall
12 only be used for such purpose.

13 Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION

14 Program No. 337 - Administration

15		FY2013-14	FY2014-15
16	GENERAL FUND	790,664	800,416
17	CASH FUND	4,811,405	4,871,097
18	FEDERAL FUND est.	55,491	55,491
19	PROGRAM TOTAL	5,657,560	5,727,004
20	SALARY LIMIT	3,051,043	3,111,659

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION

1	Program No. 338 - Niobrara Council		
2		FY2013-14	FY2014-15
3	GENERAL FUND	42,011	42,011
4	CASH FUND	1,000	1,000
5	FEDERAL FUND est.	125,000	125,000
6	PROGRAM TOTAL	168,011	168,011

7 There is included in the appropriation to this program
8 for FY2013-14 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000
9 Federal Funds estimate for state aid, which shall only be used for
10 such purpose. There is included in the appropriation to this program
11 for FY2014-15 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000
12 Federal Funds estimate for state aid, which shall only be used for
13 such purpose.

14 Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION

15 Program No. 549 - Parks - Administration and Operation

16		FY2013-14	FY2014-15
17	GENERAL FUND	6,646,769	6,725,072
18	CASH FUND	16,469,298	16,754,915
19	FEDERAL FUND est.	50,000	50,000
20	PROGRAM TOTAL	23,166,067	23,529,987
21	SALARY LIMIT	10,691,505	10,962,614

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

1 The unexpended appropriation and salary limit balances
 2 under Laws 2011, LB 549A, existing on June 30, 2013, and June 30,
 3 2014, are hereby reappropriated for FY2013-14 and FY2014-15
 4 respectively.

5 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 550 - Planning and Trails Coordination

	FY2013-14	FY2014-15
8 GENERAL FUND	178,507	181,211
9 CASH FUND	171,522	171,522
10 FEDERAL FUND est.	50,000	50,000
11 PROGRAM TOTAL	400,029	402,733
12 SALARY LIMIT	161,382	163,732

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2013, is hereby reappropriated.

15 It is the intent of the Legislature that the amount
 16 expended for the development and maintenance of boundary fences along
 17 the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal
 18 year.

19 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 617 - Engineering and Area Maintenance

	FY2013-14	FY2014-15
22 GENERAL FUND	2,120,415	2,147,933
23 CASH FUND	895,342	924,236
24 PROGRAM TOTAL	3,015,757	3,072,169

1	SALARY LIMIT	1,543,773	1,594,274
---	--------------	-----------	-----------

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2013, is hereby reappropriated.

4 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 628 - Credit Card Discount Sales

6		FY2013-14	FY2014-15
---	--	-----------	-----------

7	CASH FUND est.	515,205	515,205
---	----------------	---------	---------

8	PROGRAM TOTAL	515,205	515,205
---	---------------	---------	---------

9 Cash Fund expenditures shall not be limited to the amount
10 shown.

11 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 846 - Nebraska Public Safety Communication
13 System

14		FY2013-14	FY2014-15
----	--	-----------	-----------

15	GENERAL FUND	37,384	37,384
----	--------------	--------	--------

16	CASH FUND	93,957	93,957
----	-----------	--------	--------

17	PROGRAM TOTAL	131,341	131,341
----	---------------	---------	---------

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2013, is hereby reappropriated.

20 There is included in the appropriation to this program
21 for FY2013-14 a retainer fee of \$37,384 General Funds and \$93,957
22 Cash Funds which shall be paid in four equal quarterly amounts to the
23 Nebraska Public Safety Communication System Revolving Fund on or
24 before July 15, October 15, January 15, and April 15 for Department

1 of Administrative Services central costs of operating the Nebraska
 2 Public Safety Communication System, which shall only be used for such
 3 purpose. The retainer fee amounts shall only be expended against
 4 budget subprogram 1 as a separate and distinct budget subprogram and
 5 shall not be commingled with any other expenses.

6 There is included in the appropriation to this program
 7 for FY2014-15 a retainer fee of \$37,384 General Funds and \$93,957
 8 Cash Funds which shall be paid in four equal quarterly amounts to the
 9 Nebraska Public Safety Communication System Revolving Fund on or
 10 before July 15, October 15, January 15, and April 15 for Department
 11 of Administrative Services central costs of operating the Nebraska
 12 Public Safety Communication System, which shall only be used for such
 13 purpose. The retainer fee amounts shall only be expended against
 14 budget subprogram 1 as a separate and distinct budget subprogram and
 15 shall not be commingled with any other expenses.

16 Sec. 152. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

17 Program No. 252 - Library and Information Services

	FY2013-14	FY2014-15
18 GENERAL FUND	2,484,662	2,569,572
19 CASH FUND	94,085	94,085
20 FEDERAL FUND est.	900,375	900,375
21 PROGRAM TOTAL	3,479,122	3,564,032
22 SALARY LIMIT	2,085,157	2,130,014

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 153. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

3 Program No. 302 - Library Development

	FY2013-14	FY2014-15
4 GENERAL FUND	1,201,240	1,209,240
5 FEDERAL FUND est.	611,395	611,395
6 PROGRAM TOTAL	1,812,635	1,820,635

7
8 There is included in the appropriation to this program
9 for FY2013-14 \$1,201,240 General Funds estimate and \$611,395 Federal
10 Funds estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2014-15 \$1,209,240 General Funds estimate and \$611,395 Federal
13 Funds estimate for state aid, which shall only be used for such
14 purpose.

15 Sec. 154. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
16 COMMISSION

17 Program No. 73 - Licensing and Regulation

	FY2013-14	FY2014-15
18 GENERAL FUND	1,033,269	1,046,759
19 CASH FUND	70,719	70,719
20 PROGRAM TOTAL	1,103,988	1,117,478
21 SALARY LIMIT	679,778	691,367

22
23 The unexpended General Fund appropriation balance
24 existing on June 30, 2013, is hereby reappropriated.

1 Sec. 155. AGENCY NO. 36 – STATE RACING COMMISSION

2 Program No. 74 - Enforcement of Standards - Horseracing

	FY2013-14	FY2014-15
4 GENERAL FUND	15,000	-0-
5 CASH FUND est.	1,091,188	1,118,625
6 PROGRAM TOTAL	1,106,188	1,118,625
7 SALARY LIMIT	544,787	555,480

8 There is included in the appropriation to this program
 9 for FY2013-14 \$140,000 Cash Funds for state aid, which shall only be
 10 used for such purpose. There is included in the appropriation to this
 11 program for FY2014-15 \$140,000 Cash Funds for state aid, which shall
 12 only be used for such purpose.

13 Sec. 156. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION
 14 COURT

15 Program No. 530 - Court Administration

	FY2013-14	FY2014-15
17 CASH FUND	4,504,923	4,561,077
18 FEDERAL FUND est.	49,967	50,590
19 PROGRAM TOTAL	4,554,890	4,611,667
20 SALARY LIMIT	2,192,018	2,241,325

21 Sec. 157. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

22 Program No. 75 - Nebraska Brand Committee

	FY2013-14	FY2014-15
23		

LB 195

LB 195

1	CASH FUND	4,406,077	4,459,610
2	PROGRAM TOTAL	4,406,077	4,459,610
3	SALARY LIMIT	2,728,579	2,789,955

4 There is included in the appropriation to this program
5 for FY2013-14 \$26,610 Cash Funds for increased mileage expenses and
6 \$12,900 for miscellaneous equipment replacement expenses. There is
7 included in the appropriation to this program for FY2014-15 \$26,610
8 Cash Funds for increased mileage expenses.

9 Sec. 158. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY
10 LICENSING BOARD

11 Program No. 76 - Enforcement of Standards - Automotive
12 Industry

	FY2013-14	FY2014-15	
13			
14	CASH FUND	720,945	733,076
15	PROGRAM TOTAL	720,945	733,076
16	SALARY LIMIT	468,363	478,900

17 Sec. 159. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION

18 Program No. 77 - Enforcement of Standards - Real Estate

	FY2013-14	FY2014-15	
19			
20	CASH FUND	1,158,268	1,151,897
21	PROGRAM TOTAL	1,158,268	1,151,897
22	SALARY LIMIT	540,037	551,875

23 Sec. 160. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS

24 Program No. 80 - Enforcement of Standards - Barbering

1		FY2013-14	FY2014-15
2	CASH FUND	194,322	159,934
3	PROGRAM TOTAL	194,322	159,934
4	SALARY LIMIT	124,297	97,014
5	Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL		
6	SERVICES		
7	Program No. 200 - Operations		
8		FY2013-14	FY2014-15
9	GENERAL FUND	166,726,953	170,532,912
10	CASH FUND	1,741,500	1,741,500
11	FEDERAL FUND est.	1,745,232	1,751,929
12	REVOLVING FUND est.	18,485,218	18,580,670
13	PROGRAM TOTAL	188,698,903	192,607,011
14	SALARY LIMIT	94,802,231	96,943,042

15 The unexpended General Fund and Cash Fund appropriation
 16 balances existing on June 30, 2013, are hereby reappropriated.

17 Included in the salary limitations provided by this
 18 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15 for
 19 Revolving Fund salaries for program classifications 390 and 563, that
 20 shall not be limited to the amounts shown.

21 The Department of Administrative Services shall monitor
 22 the appropriations and expenditures for this program according to the
 23 following program classifications:

- 1 No. 260 - Nebraska Correctional Youth Facility
- 2 No. 300 - Tecumseh Correctional Center
- 3 No. 368 - Lincoln Community Corrections Center
- 4 No. 369 - Omaha Community Corrections Center
- 5 No. 370 - Central Office
- 6 No. 372 - Nebraska State Penitentiary
- 7 No. 373 - Nebraska Center for Women - York
- 8 No. 375 - Diagnostic and Evaluation Center
- 9 No. 376 - Lincoln Correctional Center
- 10 No. 377 - Omaha Correctional Center
- 11 No. 386 - McCook Incarceration Work Camp
- 12 No. 389 - Adult Parole Administration
- 13 No. 390 - Federal Surplus Property
- 14 No. 495 - Department Central Warehouse
- 15 No. 563 - Correctional Industries

16 Revolving Fund expenditures shall not be limited to the
 17 amounts shown.

18 It is intended that the Department of Correctional
 19 Services shall maintain a Department Contingency Fund and a
 20 Department Equipment Fund.

21 Sec. 162. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
 22 SERVICES

23 Program No. 367 - Parole Community Corrections

24	FY2013-14	FY2014-15
25 CASH FUND	455,873	455,873

1	PROGRAM TOTAL	455,873	455,873
2	Sec. 163. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL		
3	SERVICES		
4	Program No. 725 - Building Depreciation Charges		
5		FY2013-14	FY2014-15
6	GENERAL FUND	71,915	71,915
7	PROGRAM TOTAL	71,915	71,915

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2013, is hereby reappropriated.

10 There is included in the appropriation to this program
 11 for FY2013-14 \$71,915 General Funds for state building rental
 12 depreciation charges, which shall only be used for such purpose.
 13 There is included in the appropriation to this program for FY2014-15
 14 \$71,915 General Funds for state building rental depreciation charges,
 15 which shall only be used for such purpose.

16 Sec. 164. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
 17 TELECOMMUNICATIONS COMMISSION

18	Program No. 533 - Network Operations		
19		FY2013-14	FY2014-15
20	GENERAL FUND	9,240,672	9,370,792
21	CASH FUND	310,206	310,206
22	PROGRAM TOTAL	9,550,878	9,680,998
23	SALARY LIMIT	2,916,589	3,001,628

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 165. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
3 TELECOMMUNICATIONS COMMISSION

4 Program No. 566 - Public Radio

5		FY2013-14	FY2014-15
6	GENERAL FUND	465,332	469,923
7	CASH FUND	27,549	27,549
8	PROGRAM TOTAL	492,881	497,472
9	SALARY LIMIT	177,206	181,192

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 The limitation on expenditures for permanent and
13 temporary salaries and per diems contained in this section does not
14 include expenditures from trust funds.

15 Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR
16 POSTSECONDARY EDUCATION

17 Program No. 297 - Education Grant Program

18		FY2013-14	FY2014-15
19	FEDERAL FUND est.	401,533	401,533
20	PROGRAM TOTAL	401,533	401,533
21	SALARY LIMIT	17,419	17,810

22 There is included in the appropriation to this program
23 for FY2013-14 \$380,000 Federal Funds estimate for state aid, which
24 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2014-15 \$380,000 Federal Funds
 2 estimate for state aid, which shall only be used for such purpose.

3 Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 4 POSTSECONDARY EDUCATION

5 Program No. 640 - Postsecondary Education Coordination

	FY2013-14	FY2014-15
6		
7 GENERAL FUND	1,286,278	1,298,041
8 CASH FUND	25,000	25,000
9 FEDERAL FUND est.	6,023	6,023
10 PROGRAM TOTAL	1,317,301	1,329,064
11 SALARY LIMIT	831,907	846,937

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2013, is hereby reappropriated.

14 There is included in the appropriation to this program
 15 for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15 an
 16 estimated \$95,000 General Funds for Midwestern Higher Education
 17 Compact state membership dues.

18 Sec. 168. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 19 POSTSECONDARY EDUCATION

20 Program No. 650 - College Access Challenge Grant Program

	FY2013-14	FY2014-15
21		
22 FEDERAL FUND est.	1,502,201	1,502,201
23 PROGRAM TOTAL	1,502,201	1,502,201
24 SALARY LIMIT	68,820	70,368

1 There is included in the appropriation to this program
 2 for FY2013-14 \$1,377,232 Federal Funds estimate for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2014-15 \$1,377,232 Federal Funds
 5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 7 POSTSECONDARY EDUCATION

8 Program No. 690 - Nebraska Opportunity Grant Program

	FY2013-14	FY2014-15
10 GENERAL FUND	6,668,156	6,668,156
11 CASH FUND	10,000,000	10,000,000
12 PROGRAM TOTAL	16,668,156	16,668,156

13 There are no personal services included in the
 14 appropriations in this section.

15 There is included in the appropriation to this program
 16 for FY2013-14 \$6,668,156 General Funds and \$10,000,000 Cash Funds for
 17 state aid, which shall only be used for such purpose. There is
 18 included in the appropriation to this program for FY2014-15
 19 \$6,668,156 General Funds and \$10,000,000 Cash Funds for state aid,
 20 which shall only be used for such purpose.

21 Sec. 170. AGENCY NO. 48 - COORDINATING COMMISSION FOR
 22 POSTSECONDARY EDUCATION

23 Program No. 691 - Access College Early Scholarship
 24 Program

	FY2013-14	FY2014-15
25		

1	GENERAL FUND	640,000	685,000
2	FEDERAL FUND est.	300,000	300,000
3	PROGRAM TOTAL	940,000	985,000

4 There are no personal services included in the
5 appropriations in this section.

6 There is included in the appropriation to this program
7 for FY2013-14 \$640,000 General Funds and \$300,000 Federal Funds
8 estimate for state aid, which shall only be used for such purpose.
9 There is included in the appropriation to this program for FY2014-15
10 \$685,000 General Funds and \$300,000 Federal Funds estimate for state
11 aid, which shall only be used for such purpose.

12 Sec. 171. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
13 NEBRASKA STATE COLLEGES

14	Program No. 48 - Nebraska State Colleges - System Office		
15		FY2013-14	FY2014-15
16	GENERAL FUND	47,496,183	49,396,030
17	CASH FUND est.	30,597,319	30,597,319
18	FEDERAL FUND est.	46,739,698	46,739,698
19	REVOLVING FUND est.	8,345,927	8,345,927
20	PROGRAM TOTAL	133,179,127	135,078,974

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2013, is hereby reappropriated.

23 It is the intent of the Legislature that upon the
24 approval of the Board of Trustees of the Nebraska State Colleges, the

1 System Office of the Nebraska State Colleges may divide and
2 distribute the funds appropriated to this program among Chadron State
3 College, Peru State College, Wayne State College, and the System
4 Office of the Nebraska State Colleges.

5 It is the intent of the Legislature that Cash Fund
6 revenue from resident tuition, nonresident tuition, off-campus
7 tuition, and fees separately assessed shall be individually accounted
8 for on the Nebraska Information System.

9 The Legislature reaffirms its intent to utilize the
10 Nebraska Educational Data System created by Laws 1978, LB 897, to
11 support the appropriations and oversight process for postsecondary
12 education. It is further the intent of the Legislature that all
13 institutions provide the data in the precise formats required by the
14 Coordinating Commission for Postsecondary Education.

15 The Legislature reaffirms its commitment to long-range
16 and short-range computer planning by the Nebraska state colleges. It
17 is the intent of the Legislature that comprehensive computer plans of
18 the Nebraska state colleges be updated biennially and submitted to
19 the Legislative Fiscal Analyst, the Department of Administrative
20 Services, and the Coordinating Commission for Postsecondary Education
21 on or before October 15 of each odd-numbered year. The plans required
22 to be submitted to the Legislative Fiscal Analyst by this section
23 shall be submitted electronically.

24 The Department of Administrative Services shall monitor
25 the appropriations and expenditures of the Board of Trustees of the

1 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
 2 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-
 3 Program Classification Structure, Second Edition. Expenditure
 4 authority shall be limited to program appropriations.

5 Sec. 172. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

6 Program No. 781 - University - Administration

7 (1) There is hereby appropriated to the Board of Regents
 8 of the University of Nebraska for expenditure and distribution to the
 9 campuses by the University of Nebraska Central Administration the
 10 following sums of money.

	FY2013-14	FY2014-15
12 GENERAL FUND	518,018,638	538,635,384
13 PROGRAM TOTAL	518,018,638	538,635,384

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2013, is hereby reappropriated.

16 (2) It is intended that the University of Nebraska
 17 Central Administration, upon approval of the Board of Regents of the
 18 University of Nebraska, divide and distribute the funds appropriated
 19 in this section among all the campuses and the central
 20 administration, including the Nebraska College of Technical
 21 Agriculture at Curtis. At the direction of the board, these funds may
 22 be supplemented by Cash Funds, Federal Funds, Revolving Funds, and
 23 Trust Funds.

24 (3) There is included in the appropriation to this
 25 program for FY2013-14 an estimated \$2,698,962 General Funds and for

1 FY2014-15 an estimated \$2,806,921 General Funds for the Nebraska
2 College of Technical Agriculture at Curtis.

3 There is included in the appropriation to this program
4 for FY2013-14 an estimated \$1,599,303 General Funds and for FY2014-15
5 an estimated \$1,599,303 General Funds for the Nebraska Forest Service
6 Program.

7 There is included in the appropriation to this program
8 for FY2013-14 \$100,000 General Funds for the Medical Center College
9 of Public Health to conduct research related to the rate of
10 recidivism of persons convicted of driving under the influence.

11 It is the intent of the Legislature that the Institute of
12 Agriculture and Natural Resources and the Cooperative Extension
13 Program are treated fairly in the University of Nebraska 2013-2015
14 biennial budget setting process.

15 (4)(a) There is included in the appropriation to this
16 program for the Board of Regents of the University of Nebraska for
17 FY2013-14 an estimated \$11,719,478 General Funds and for FY2014-15 an
18 estimated \$11,719,478 General Funds, to be administered by Central
19 Administration, for the purpose of targeted research activities at
20 the University of Nebraska. It is intended that none of these funds
21 be used for new capital construction or renovation, except that a
22 small portion may be used for short-term cash flow. Further, it is
23 intended that an estimated \$315,291 of the estimated \$11,719,478 for
24 FY2013-14 and an estimated \$315,291 of the estimated \$11,719,478 for
25 FY2014-15 be used in conjunction with the Experimental Program to

1 Stimulate Competitive Research (EPSCoR) which is expected to have an
2 increased emphasis on applied research and technology transfer.

3 (b) It is intended that faculty teams, research centers,
4 or individual faculty from the various colleges and departments of
5 all of the campuses of the University of Nebraska should present
6 research proposals to the Research Fund Advisory Committee and
7 Central Administration for the various targeted research areas after
8 the FY2013-14 appropriation has been made but prior to August 15,
9 2013. Inherent in this process is the concept that the best proposals
10 be selected regardless of the campus of origin and that selections be
11 made on a competitive basis.

12 (c) It is intended for the EPSCoR Program that faculty
13 teams, clusters, research centers, or individual faculty from the
14 various colleges and departments of all of the campuses of the
15 University of Nebraska and Creighton University should present to the
16 EPSCoR Planning Committee research proposals to be funded by the
17 EPSCoR Program. Inherent in this process is the concept that the best
18 proposals be selected regardless of the campus of origin and that
19 selections be made on a competitive basis. Emphasis shall be placed
20 on technology transfer and the research needs of business and
21 industry. It is intended that the EPSCoR Planning Committee shall
22 continue to develop the Nebraska State Science and Technology
23 Transfer Plan as part of the EPSCoR Program. It is further intended
24 that the existing Research Fund Advisory Committee and the existing
25 EPSCoR Planning Committee coordinate and integrate the planning and

1 project evaluation criteria and procedures for both the Nebraska
2 Research Initiative Program and the EPSCoR Program. Matching funds
3 for any research grants to Creighton University shall be in the form
4 of a contract in which specific services are identified and a time
5 period is specified. Creighton University shall provide an
6 appropriate share of any match.

7 (d) The unexpended appropriations balance from the
8 \$11,719,478 estimated General Funds appropriated for research
9 existing on June 30, 2013, and the unexpended appropriations balance
10 from the estimated \$11,719,478 General Funds appropriated for
11 research existing on June 30, 2014, are hereby reappropriated.

12 (5)(a) There is included in the appropriation to this
13 program for FY2013-14 an estimate of \$309,457 General Funds for
14 optometry student contracts. There is included in the appropriation
15 to this program for FY2014-15 an estimate of \$154,708 General Funds
16 for optometry student contracts.

17 (b) The unexpended appropriations balance for optometry
18 student contracts for FY2012-13 and existing on June 30, 2013, and
19 the unexpended appropriations balance for optometry student contracts
20 for FY2013-14 and existing on June 30, 2014, are hereby
21 reappropriated.

22 (6) It is intended that:

23 (a) The University of Nebraska shall report its
24 expenditures on the Allotment Status Report and Regular Budget Status
25 Report according to its internal operational and organizational

1 structure, subject to approval by the Accounting Administrator and
2 the budget administrator of the budget division of the Department of
3 Administrative Services;

4 (b) The University of Nebraska shall report its
5 expenditures on the Program Classification Expenditure Report in the
6 NCHEMS-Program Classification Structure, Second Edition, subject to
7 approval by the Accounting Administrator and the budget administrator
8 of the budget division of the Department of Administrative Services;

9 (c) The University of Nebraska shall submit the budget
10 request in the NCHEMS-Program Classification Structure, Second
11 Edition, for the University of Nebraska-Lincoln with an informational
12 budget request for the Institute of Agriculture and Natural
13 Resources, University of Nebraska at Omaha, University of Nebraska
14 Medical Center, University of Nebraska at Kearney, Nebraska College
15 of Technical Agriculture at Curtis, and University of Nebraska
16 Central Administration;

17 (d) Comprehensive computer plans at the University of
18 Nebraska shall be biennially updated and submitted to the Legislative
19 Fiscal Analyst and to the budget division of the Department of
20 Administrative Services on or before September 1 of odd-numbered
21 years; and

22 (e) The Nebraska Educational Data System created by Laws
23 1978, LB 897, shall be utilized to support the appropriations and
24 oversight process for postsecondary education. It is further the
25 intent of the Legislature that all institutions shall provide the

1 data in the precise formats required by the Coordinating Commission
 2 for Postsecondary Education and that any expenditure of General Funds
 3 on the development of new information systems, including any student
 4 information system, meet the requirements of the Nebraska Educational
 5 Data System as determined by the Coordinating Commission for
 6 Postsecondary Education.

7 Sec. 173. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

8 Program No. 694 - State Fair Support and Improvement

	FY2013-14	FY2014-15
9		
10 CASH FUND est.	3,500,000	3,500,000
11 PROGRAM TOTAL	3,500,000	3,500,000

12 Cash Fund expenditures shall not be limited to the amount
 13 shown.

14 There is included in the appropriation to this program
 15 for FY2013-14 \$3,500,000 Cash Funds estimate for state aid, which
 16 shall only be used for such purpose. There is included in the
 17 appropriation to this program for FY2014-15 \$3,500,000 Cash Funds
 18 estimate for state aid, which shall only be used for such purpose.

19 Sec. 174. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD

20 Program No. 79 - Appraiser Licensing

	FY2013-14	FY2014-15
21		
22 CASH FUND	389,957	319,433
23 PROGRAM TOTAL	389,957	319,433
24 SALARY LIMIT	146,517	152,949

1 It is the intent of the Legislature that the agency
 2 complies with the provisions of sections 76-2226 and 76-3219 on the
 3 allowed use of money in the Real Property Appraiser Fund and the
 4 Appraisal Management Company Fund.

5 Sec. 175. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
 6 SOCIETY

7 Program No. 648 - Nebraska State Historical Society

	FY2013-14	FY2014-15
9 GENERAL FUND	4,042,916	4,101,737
10 CASH FUND	2,275,068	2,302,695
11 FEDERAL FUND est.	821,709	829,274
12 PROGRAM TOTAL	7,139,693	7,233,706
13 SALARY LIMIT	3,653,533	3,733,039

14 The unexpended General Fund appropriation balance on June
 15 30, 2013, is hereby reappropriated.

16 The Department of Administrative Services shall monitor
 17 the appropriations and expenditures for this program according to the
 18 following program classifications:

- 19 No. 43 - Departmental Administration
- 20 No. 258 - Library/Archives Division
- 21 No. 541 - Museum Operation
- 22 No. 542 - Branch Museums
- 23 No. 543 - Archeology Division
- 24 No. 552 - Historic Preservation

1 No. 632 - Hall of Fame Commission

2 No. 647 - Skeletal Remains Protection

3 No. 653 - Gerald R. Ford Conservation Center

4 There is included in the appropriation to this program
5 for FY2013-14 \$100,000 Federal Funds estimate for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2014-15 \$100,000 Federal Funds
8 estimate for state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program
10 for FY2013-14 \$25,000 General Funds and for FY2014-15 \$25,000 General
11 Funds to carry out obligations of the agency under the Unmarked Human
12 Burial Sites and Skeletal Remains Protection Act, which shall only be
13 used for such purpose.

14 It is the intent of the Legislature that the Nebraska
15 State Historical Society shall continue to budget and account for
16 each of the branch museums at the subprogram level within this
17 program.

18 Appropriations shall only be expended for the operation,
19 construction, maintenance, or repair of a gift of real property after
20 that property has been approved for acceptance by the Governor and
21 the Legislature as required under section 81-1108.33.

22 Sec. 176. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,
23 UTILIZATION, AND MARKETING BOARD

24 Program No. 381 - Nebraska Wheat Development,
25 Utilization, and Marketing Board

LB 195

LB 195

1		FY2013-14	FY2014-15
2	CASH FUND	1,703,711	1,957,503
3	PROGRAM TOTAL	1,703,711	1,957,503
4	SALARY LIMIT	155,737	159,237
5	Sec. 177. AGENCY NO. 57 - NEBRASKA OIL AND GAS		
6	CONSERVATION COMMISSION		
7	Program No. 335 - Oil and Gas Conservation		
8		FY2013-14	FY2014-15
9	CASH FUND	798,766	811,365
10	FEDERAL FUND est.	87,853	89,235
11	PROGRAM TOTAL	886,619	900,600
12	SALARY LIMIT	540,196	552,211
13	Sec. 178. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
14	ARCHITECTS		
15	Program No. 82 - Enforcement of Standards - Engineers and		
16	Architects		
17		FY2013-14	FY2014-15
18	CASH FUND	702,755	700,036
19	PROGRAM TOTAL	702,755	700,036
20	SALARY LIMIT	367,945	374,428
21	Sec. 179. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
22	Program No. 159 - Enforcement of Standards		
23		FY2013-14	FY2014-15

LB 195		LB 195	
1	CASH FUND	27,971	28,406
2	PROGRAM TOTAL	27,971	28,406
3	Sec. 180. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
4	Program No. 516 - Ethanol		
5		FY2013-14	FY2014-15
6	CASH FUND	638,139	644,967
7	PROGRAM TOTAL	638,139	644,967
8	SALARY LIMIT	300,603	306,912
9	Sec. 181. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY		
10	DEVELOPMENT BOARD		
11	Program No. 114 - Nebraska Dairy Industry Development		
12	Board		
13		FY2013-14	FY2014-15
14	CASH FUND	1,399,957	1,399,957
15	PROGRAM TOTAL	1,399,957	1,399,957
16	Sec. 182. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR		
17	LAND SURVEYORS		
18	Program No. 83 - Enforcement of Standards - Land		
19	Surveyors		
20		FY2013-14	FY2014-15
21	CASH FUND	28,374	28,374
22	PROGRAM TOTAL	28,374	28,374
23	Sec. 183. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		

1 ACCOUNTANCY

2 Program No. 84 - Enforcement of Standards

	FY2013-14	FY2014-15
4 CASH FUND	419,729	423,865
5 PROGRAM TOTAL	419,729	423,865
6 SALARY LIMIT	176,293	179,885

7 Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL

8 Program No. 100 - Public Protection

	FY2013-14	FY2014-15
10 GENERAL FUND	53,900,657	54,446,345
11 CASH FUND	4,417,870	4,445,306
12 FEDERAL FUND est.	192,969	229,581
13 PROGRAM TOTAL	58,511,496	59,121,232
14 SALARY LIMIT	34,935,393	35,494,903

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2013, is hereby reappropriated.

17 The Department of Administrative Services shall monitor
18 the appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 189 - Command and Support
- 21 No. 190 - Criminal Investigations
- 22 No. 195 - Road Operations

23 There is included in the appropriation to this program
24 for FY2013-14 \$150,000 General Funds and \$100,000 Federal Funds from

1 the Byrne Criminal History Improvement set-aside funds, subject to
 2 available federal appropriation, which shall only be expended for
 3 criminal justice information systems improvements. There is included
 4 in the appropriation to this program for FY2014-15 \$150,000 General
 5 Funds and \$100,000 Federal Funds from the Byrne Criminal History
 6 Improvement set-aside funds, subject to available federal
 7 appropriation, which shall only be expended for criminal justice
 8 information systems improvements. Federal Funds transferred to the
 9 Nebraska State Patrol pursuant to this section shall be expended
 10 consistent with all applicable federal laws, rules, and regulations
 11 pertaining to Byrne Criminal History Improvement set-aside funds.

12 There is included in the appropriation to this program
 13 for FY2013-14 \$485,979 Cash Funds and for FY2014-15 \$485,979 Cash
 14 Funds, which appropriation amounts shall only be expended to provide
 15 law enforcement coverage along state road construction zones. The
 16 Department of Roads shall contract with the Nebraska State Patrol for
 17 such law enforcement coverage and shall pay for such services from
 18 the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund
 19 in four equal quarterly amounts to be transferred by the State
 20 Treasurer on or before July 15, October 15, January 15, and April 15,
 21 for both FY2013-14 and FY2014-15.

22 Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL

23 Program No. 205 - Carrier Enforcement

24		FY2013-14	FY2014-15
25	CASH FUND	7,462,113	7,531,323

1	FEDERAL FUND est.	2,155,837	2,201,961
2	PROGRAM TOTAL	9,617,950	9,733,284
3	SALARY LIMIT	5,847,050	5,953,150
4	Sec. 186. AGENCY NO. 64 - NEBRASKA STATE PATROL		
5	Program No. 325 - Operational Improvements		
6		FY2013-14	FY2014-15
7	CASH FUND	1,914,550	2,314,550
8	PROGRAM TOTAL	1,914,550	2,314,550
9	SALARY LIMIT	-0-	-0-

10 The unexpended Cash Fund appropriation balance existing
 11 on June 30, 2013, is hereby reappropriated.

12 Expenditures from this program shall be restricted to the
 13 Public Safety Cash Fund and the Nebraska State Patrol Drug Control
 14 and Education Cash Fund. These two Cash Funds shall not be expended
 15 from any other budget programs, except that the Public Safety Cash
 16 Fund may also be expended from administratively created budget
 17 Program No. 575, for the purpose of providing the required state
 18 match for federal Byrne Act grants awarded to the Nebraska State
 19 Patrol and from Program No. 850 for the Nebraska Public Safety
 20 Communication System. Expenditures from these two Cash Funds shall be
 21 made from separate budget subprograms.

22 As funds become available, the Superintendent of Law
 23 Enforcement and Public Safety shall submit proposed lists of projects
 24 in writing to the budget division of the Department of Administrative

1 Services, which shall forward them to the Governor for approval or
 2 rejection, except that no new projects shall be submitted by the
 3 superintendent or approved by the Governor during FY2013-14 or
 4 FY2014-15 until the Nebraska State Patrol has first reserved the full
 5 Cash Fund appropriations and Cash Fund balances necessary to
 6 completely meet all active and outstanding operational improvement
 7 project balances remaining unexpended as of June 30, 2013, in Program
 8 325, and as reappropriated on June 30, 2013.

9 Sec. 187. AGENCY NO. 64 - NEBRASKA STATE PATROL

10 Program No. 630 - State Capitol Security

	FY2013-14	FY2014-15
11 GENERAL FUND	248,137	253,704
12 REVOLVING FUND	990,370	999,186
13 PROGRAM TOTAL	1,238,507	1,252,890
14 SALARY LIMIT	555,341	567,832

15
 16 The unexpended General Fund appropriation balance
 17 existing on June 30, 2013, is hereby reappropriated.

18 Any security agreements entered into by the Nebraska
 19 State Patrol, on behalf of the state capitol security division, shall
 20 require that all such revenue be credited directly to the Capitol
 21 Security Revolving Fund.

22 For budgeting purposes only, the amount of projected
 23 revenue to be received from security agreements entered into by the
 24 Nebraska State Patrol, on behalf of the state capitol security

1 division, to be credited directly to the Capitol Security Revolving
 2 Fund is estimated to be \$428,000 for FY2013-14 and \$428,000 for
 3 FY2014-15.

4 Sec. 188. AGENCY NO. 64 - NEBRASKA STATE PATROL

5 Program No. 850 - Nebraska Public Safety Communication
 6 System

	FY2013-14	FY2014-15
7 GENERAL FUND	1,352,585	1,354,772
8 CASH FUND	1,947,110	1,947,110
9 PROGRAM TOTAL	3,299,695	3,301,882
10 SALARY LIMIT	84,423	86,322

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2013, is hereby reappropriated. The unexpended
 13 Cash Fund appropriation balance existing on June 30, 2013, is hereby
 14 reappropriated.
 15

16 There is included in the appropriation to this program
 17 for FY2013-14 a retainer fee of \$262,138 General Funds and \$934,527
 18 Cash Funds and there is included in the appropriation to this program
 19 for FY2014-15 a retainer fee of \$262,138 General Funds and \$934,527
 20 Cash Funds which shall be paid in four equal quarterly amounts to the
 21 Nebraska Public Safety Communication System Revolving Fund on or
 22 before July 15, October 15, January 15, and April 15 for Department
 23 of Administrative Services central costs of operating the Nebraska
 24 Public Safety Communication System, which shall only be used for such

1 purpose. The retainer fee amounts shall only be expended against
2 budget subprogram 1 as a separate and distinct budget subprogram and
3 shall not be commingled with any other expenses.

4 There is included in the appropriation to this program
5 for FY2013-14 \$718,369 Cash Funds and for FY2014-15 \$718,369 Cash
6 Funds for an ongoing seven-year master lease financing agreement
7 through the Department of Administrative Services for the acquisition
8 of necessary radio equipment to connect to the Nebraska Public Safety
9 Communication System. The master lease payments for radio equipment
10 shall only be expended against budget subprogram 2 as a separate and
11 distinct budget subprogram and shall not be commingled with any other
12 expenses. The office of Chief Information Officer shall coordinate
13 this master lease agreement with the accounting and budget divisions
14 of the Department of Administrative Services and any other authorized
15 state agencies.

16 There is included in the appropriation to this program
17 for FY2013-14 \$294,214 Cash Funds for an ongoing master lease
18 financing agreement through the Department of Administrative Services
19 for the acquisition of necessary mobile laptop computer equipment to
20 connect to the Nebraska Public Safety Communication System. The
21 master lease payments for mobile laptop computer equipment shall only
22 be expended against budget subprogram 3 as a separate and distinct
23 budget subprogram and shall not be commingled with any other
24 expenses. The office of Chief Information Officer shall coordinate
25 this master lease agreement with the accounting and budget divisions

1 of the Department of Administrative Services and any other authorized
 2 state agencies.

3 All other Nebraska State Patrol costs of operating the
 4 Nebraska Public Safety Communication System shall only be expended
 5 against budget subprogram 4 as a separate and distinct budget
 6 subprogram and shall not be commingled with any other expenses.

7 Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 8 SERVICES

9 Program No. 49 - Departmental Administration

	FY2013-14	FY2014-15
10		
11 REVOLVING FUND	2,124,309	2,162,822
12 PROGRAM TOTAL	2,124,309	2,162,822
13 SALARY LIMIT	1,486,940	1,520,386

14 The unexpended Revolving Fund appropriation balance
 15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 17 SERVICES

18 Program No. 101 - Chief Information Officer

	FY2013-14	FY2014-15
19		
20 GENERAL FUND	353,233	359,284
21 FEDERAL FUND est.	260,601	-0-
22 PROGRAM TOTAL	613,834	359,284
23 SALARY LIMIT	231,693	236,949

24 The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2 There is included in the appropriation to this program
3 for FY2013-14 \$251,477 Federal Funds estimate for state aid, which
4 shall only be used for such purpose.

5 Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program No. 169 - Federal Liaison

8		FY2013-14	FY2014-15
9	GENERAL FUND	3,500	3,500
10	PROGRAM TOTAL	3,500	3,500

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2013, is hereby reappropriated.

13 Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
14 SERVICES

15 Program No. 170 - Intergovernmental Data Services

16		FY2013-14	FY2014-15
17	REVOLVING FUND	2,900,959	2,907,653
18	PROGRAM TOTAL	2,900,959	2,907,653
19	SALARY LIMIT	261,003	266,875

20 Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 Program No. 171 - Materiel Division

23		FY2013-14	FY2014-15
24	CASH FUND	98,711	98,711

LB 195

LB 195

1	REVOLVING FUND	21,494,265	21,566,728
2	PROGRAM TOTAL	21,592,976	21,665,439
3	SALARY LIMIT	2,806,653	2,869,786
4	Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 172 - Information Management Services		
7	Division		
8		FY2013-14	FY2014-15
9	REVOLVING FUND	47,483,412	47,836,211
10	PROGRAM TOTAL	47,483,412	47,836,211
11	SALARY LIMIT	13,431,217	13,737,560
12	Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
13	SERVICES		
14	Program No. 173 - Communications Division		
15		FY2013-14	FY2014-15
16	REVOLVING FUND	35,755,974	35,817,289
17	PROGRAM TOTAL	35,755,974	35,817,289
18	SALARY LIMIT	2,670,547	2,723,794
19	Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 180 - Transportation Services Bureau		
22		FY2013-14	FY2014-15
23	REVOLVING FUND	8,960,576	8,972,837

LB 195

LB 195

1	PROGRAM TOTAL	8,960,576	8,972,837
2	SALARY LIMIT	473,367	484,017
3	Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 245 - Nebraska Public Safety Communication		
6	System		
7		FY2013-14	FY2014-15
8	REVOLVING FUND	3,333,433	3,341,482
9	PROGRAM TOTAL	3,333,433	3,341,482
10	SALARY LIMIT	310,805	317,796
11	Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 509 - Budget Division		
14		FY2013-14	FY2014-15
15	GENERAL FUND	1,179,481	1,199,660
16	PROGRAM TOTAL	1,179,481	1,199,660
17	SALARY LIMIT	759,742	776,831
18	The unexpended General Fund appropriation balance		
19	existing on June 30, 2013, is hereby reappropriated.		
20	Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
21	SERVICES		
22	Program No. 535 - Risk Management Division		
23		FY2013-14	FY2014-15

1	REVOLVING FUND	468,600	473,034
2	PROGRAM TOTAL	468,600	473,034
3	SALARY LIMIT	176,866	180,716
4	Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
5	SERVICES		
6	Program No. 560 - State Building Division		
7		FY2013-14	FY2014-15
8	GENERAL FUND	237,595	238,444
9	CASH FUND	229,425	229,425
10	REVOLVING FUND	36,201,821	36,202,921
11	PROGRAM TOTAL	36,668,841	36,670,790
12	SALARY LIMIT	3,340,769	3,409,763

13 The unexpended General Fund appropriation balance
 14 existing on June 30, 2013, is hereby reappropriated.

15 The Department of Administrative Services shall undertake
 16 a comprehensive audit of the management, administration, and
 17 operation of all owned and leased real estate that is subject to the
 18 authority of the state building division of the Department of
 19 Administrative Services. The objective of such audit shall be to
 20 identify and recommend prospective measures that may be implemented
 21 to more efficiently and effectively manage, administer, and operate
 22 such real estate. Upon completion of the audit, a report of its
 23 findings and recommendations thereon shall be submitted to the
 24 Governor and Legislature on or before March 1, 2014. There is

1 included in the appropriation to this program for FY2013-14 not less
 2 than \$75,000 Revolving Funds to accommodate expenses associated with
 3 such audit. The report required to be submitted to the Legislature by
 4 this section shall be submitted electronically.

5 Charges assessed by the Department of Administrative
 6 Services pursuant to provisions of subdivision (4)(b) of section
 7 81-1108.17 for the Ferguson House shall not annually exceed an amount
 8 calculated as follows:

9 (1) Multiply the insured replacement value of the
 10 Ferguson House property by two one-hundredths;

11 (2) Divide the amount of tenant-occupied gross square
 12 feet of Ferguson House space by the Ferguson House gross square feet
 13 of total space; and

14 (3) Multiply the amount computed in subdivision (1) of
 15 this section by the amount computed in subdivision (2) of this
 16 section.

17 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 18 SERVICES

19 Program No. 567 - Accounting Division

	FY2013-14	FY2014-15
20		
21 REVOLVING FUND	5,945,469	5,191,876
22 PROGRAM TOTAL	5,945,469	5,191,876
23 SALARY LIMIT	1,794,920	1,835,296

24 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 25 SERVICES

1	Program No. 573 - Task Force for Building Renewal		
2		FY2013-14	FY2014-15
3	CASH FUND	470,818	477,246
4	PROGRAM TOTAL	470,818	477,246
5	SALARY LIMIT	326,144	331,729

6 Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8	Program No. 591 - Tort Claims		
9		FY2013-14	FY2014-15
10	GENERAL FUND	210,000	210,000
11	CASH FUND	50,000	50,000
12	PROGRAM TOTAL	260,000	260,000

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2013, is hereby reappropriated. The unexpended
15 Cash Fund appropriation balance existing on June 30, 2013, is hereby
16 reappropriated.

17 (1) The following amounts are hereby transferred to the
18 Tort Claims Fund from the respective agency fund balances:

19 (a) \$460 from the Department of Motor Vehicles;

20 (b) \$8,181 from the Department of Roads;

21 (c) \$8,008 from the Game and Parks Commission;

22 (d) \$104 from the Department of Administrative Services
23 state building division;

24 (e) \$650 from the Department of Agriculture; and

1 (f) \$1,350 from the Nebraska Brand Committee.

2 Such sums shall be transferred to the risk management and
3 state claims division no later than August 1, 2013, or in four equal
4 payments on August 1, October 1, January 1, and April 1, at the
5 discretion of the Risk Manager.

6 (2) The following amounts are hereby transferred to the
7 Tort Claims Fund from the respective agency fund balances:

8 (a) \$460 from the Department of Motor Vehicles;

9 (b) \$8,181 from the Department of Roads;

10 (c) \$8,008 from the Game and Parks Commission;

11 (d) \$104 from the Department of Administrative Services
12 state building division;

13 (e) \$650 from the Department of Agriculture; and

14 (f) \$1,350 from the Nebraska Brand Committee.

15 Such sums shall be transferred to the risk management and
16 state claims division no later than August 1, 2014, or in four equal
17 payments on August 1, October 1, January 1, and April 1, at the
18 discretion of the Risk Manager.

19 It is the intent of the Legislature that transfers
20 specified in this section for FY2014-15 be adjusted by the One
21 Hundred Third Legislature, Second Session, 2014, in accordance with
22 information available after July 1, 2013.

23 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
24 SERVICES

25 Program No. 592 - Indemnification Claims

1		FY2013-14	FY2014-15
2	GENERAL FUND	241,250	241,250
3	PROGRAM TOTAL	241,250	241,250

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program No. 593 - Workers' Compensation Claims

9		FY2013-14	FY2014-15
10	REVOLVING FUND	17,245,887	17,952,297
11	PROGRAM TOTAL	17,245,887	17,952,297

12 It is the intent of the Legislature that state agencies,
13 boards, and commissions make the workers' compensation insurance
14 premium payments to the Workers' Compensation Claims Revolving Fund,
15 which are hereby appropriated for FY2013-14 in this program under the
16 authority of sections 81-8,239.02 and 81-8,239.03, to the risk
17 management and state claims division no later than August 1, 2013, or
18 in four equal payments on August 1, October 1, January 1, and April
19 1, at the discretion of the Risk Manager.

20 It is the intent of the Legislature that state agencies,
21 boards, and commissions make the workers' compensation insurance
22 premium payments to the Workers' Compensation Claims Revolving Fund,
23 which are hereby appropriated for FY2014-15 in this program under the
24 authority of sections 81-8,239.02 and 81-8,239.03, to the risk

1 management and state claims division no later than August 1, 2014, or
 2 in four equal payments on August 1, October 1, January 1, and April
 3 1, at the discretion of the Risk Manager.

4 There is included in the appropriation to this program
 5 for FY2013-14 an amount not to exceed \$25,000 Revolving Funds, which
 6 may be used to contract for rehabilitation services to assist worker
 7 rehabilitation in relation to workers' compensation cases. There is
 8 included in the appropriation to this program for FY2014-15 an amount
 9 not to exceed \$25,000 Revolving Funds, which may be used to contract
 10 for rehabilitation services to assist worker rehabilitation in
 11 relation to workers' compensation cases.

12 Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 13 SERVICES

14 Program No. 594 - State Insurance

	FY2013-14	FY2014-15
15		
16 REVOLVING FUND	5,615,874	5,615,874
17 PROGRAM TOTAL	5,615,874	5,615,874

18 Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 19 SERVICES

20 Program No. 605 - Personnel Division

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	1,503,507	1,529,421
23 REVOLVING FUND	6,477,456	6,591,598
24 PROGRAM TOTAL	7,980,963	8,121,019

1 SALARY LIMIT 7,150,534 7,279,348

2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2013, is hereby reappropriated. The unexpended
 4 Revolving Fund appropriation balance existing on June 30, 2013, is
 5 hereby reappropriated.

6 It is the intent of the Legislature that the personnel
 7 division of the Department of Administrative Services continue to
 8 accurately track vacant positions in state government and report
 9 electronically to the Legislative Fiscal Analyst on a quarterly
 10 basis.

11 Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 12 SERVICES

13 Program No. 606 - Benefits Administration

	FY2013-14	FY2014-15
14 CASH FUND	1,118,422	871,957
15 PROGRAM TOTAL	1,118,422	871,957
16 SALARY LIMIT	283,367	288,608

17 Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 18 SERVICES

19 Program No. 608 - Employee Relations Division

	FY2013-14	FY2014-15
20 GENERAL FUND	380,328	387,019
21 PROGRAM TOTAL	380,328	387,019
22 SALARY LIMIT	261,271	267,080

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2013, is hereby reappropriated.

3 Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 672 - City of the Primary Class Development
6 Project

	FY2013-14	FY2014-15
8 CASH FUND	1,000,000	1,000,000
9 PROGRAM TOTAL	1,000,000	1,000,000

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2013, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2013-14 \$1,000,000 Cash Funds for state aid, which shall only
14 be used for such purpose. There is included in the appropriation to
15 this program for FY2014-15 \$1,000,000 Cash Funds for state aid, which
16 shall only be used for such purpose.

17 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 673 - City of the Metropolitan Class
20 Development Project

	FY2013-14	FY2014-15
22 CASH FUND	1,500,000	1,500,000
23 PROGRAM TOTAL	1,500,000	1,500,000

24 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2013, is hereby reappropriated.

2 There is included in the appropriation to this program
 3 for FY2013-14 \$1,500,000 Cash Funds for state aid, which shall only
 4 be used for such purpose. There is included in the appropriation to
 5 this program for FY2014-15 \$1,500,000 Cash Funds for state aid, which
 6 shall only be used for such purpose.

7 Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 8 SERVICES

9 Program No. 685 - Office of the Nebraska Capitol
 10 Commission

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	3,622,387	3,653,165
13 CASH FUND	70,774	35,387
14 REVOLVING FUND	4,750	4,750
15 PROGRAM TOTAL	3,697,911	3,693,302
16 SALARY LIMIT	1,197,770	1,224,499

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2013, is hereby reappropriated. It is the intent
 19 of the Legislature that any reappropriated balance be used for
 20 unexpected increases in utility expenses.

21 Sec. 213. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS

22 Program No. 58 - Enforcement of Standards - Abstracters

	FY2013-14	FY2014-15
23		
24 CASH FUND	52,443	53,694

LB 195

LB 195

1	PROGRAM TOTAL	52,443	53,694
2	SALARY LIMIT	25,251	25,734

3 Sec. 214. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
4 Program No. 59 - Enforcement of Standards

5		FY2013-14	FY2014-15
6	GENERAL FUND	1,168,106	1,186,439
7	FEDERAL FUND est.	688,083	698,586
8	PROGRAM TOTAL	1,856,189	1,885,025
9	SALARY LIMIT	1,134,321	1,159,435

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2013, is hereby reappropriated.

12 Sec. 215. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
13 Program No. 537 - Commission on Latino-Americans

14		FY2013-14	FY2014-15
15	GENERAL FUND	187,679	190,981
16	PROGRAM TOTAL	187,679	190,981
17	SALARY LIMIT	131,215	134,083

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2013, is hereby reappropriated.

20 Sec. 216. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
21 Program No. 326 - Promotion and Development of the Arts

22		FY2013-14	FY2014-15
23	GENERAL FUND	550,931	564,132

LB 195

LB 195

1	CASH FUND	10,000	10,000
2	FEDERAL FUND est.	195,155	195,155
3	PROGRAM TOTAL	756,086	769,287
4	SALARY LIMIT	477,567	488,200

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 217. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

8 Program No. 327 - Aid to the Arts

9		FY2013-14	FY2014-15
10	GENERAL FUND	903,069	903,069
11	FEDERAL FUND est.	688,800	688,800
12	PROGRAM TOTAL	1,591,869	1,591,869

13 There is included in the appropriation to this program
14 for FY2013-14 \$903,069 General Funds and \$688,800 Federal Funds
15 estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2014-15
17 \$903,069 General Funds and \$688,800 Federal Funds estimate for state
18 aid, which shall only be used for such purpose.

19 Sec. 218. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

20 Program No. 329 - Arts and Humanities Preservation

21		FY2013-14	FY2014-15
22	CASH FUND	1,425,000	1,425,000
23	PROGRAM TOTAL	1,425,000	1,425,000

1	SALARY LIMIT	23,650	24,241
---	--------------	--------	--------

2 There is included in the appropriation to this program
3 for FY2013-14 \$1,395,000 Cash Funds for state aid, which shall only
4 be used for such purpose. There is included in the appropriation to
5 this program for FY2014-15 \$1,395,000 Cash Funds for state aid, which
6 shall only be used for such purpose.

7 The budget division of the Department of Administrative
8 Services shall only allot state aid funds appropriated to this
9 program if the Nebraska Arts Council provides evidence of dollar-for-
10 dollar matching funds derived from nonstate sources, as required in
11 section 82-332.

12 Sec. 219. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

13 Program No. 116 - Foster Care Review Office

		FY2013-14	FY2014-15
14			
15	GENERAL FUND	1,449,213	1,470,221
16	CASH FUND	5,700	5,700
17	FEDERAL FUND est.	422,550	429,252
18	PROGRAM TOTAL	1,877,463	1,905,173
19	SALARY LIMIT	1,090,884	1,115,422

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2013, is hereby reappropriated.

22 Sec. 220. AGENCY NO. 71 – STATE ENERGY OFFICE

23 Program No. 106 - Energy Office Administration

24		FY2013-14	FY2014-15
----	--	-----------	-----------

1	CASH FUND	1,409,728	1,415,745
2	FEDERAL FUND est.	7,759,567	7,780,992
3	PROGRAM TOTAL	9,169,295	9,196,737
4	SALARY LIMIT	1,059,430	1,083,259

5 There is included in the appropriation to this program
6 for FY2013-14 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds
7 estimate for state aid, which shall only be used for such purpose.
8 Cash Fund expenditures for state aid for FY2013-14 shall not be
9 limited to the amount shown. There is included in the appropriation
10 to this program for FY2014-15 \$1,000,000 Cash Funds and \$6,349,656
11 Federal Funds estimate for state aid, which shall only be used for
12 such purpose. Cash Fund expenditures for state aid for FY2014-15
13 shall not be limited to the amount shown.

14 Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
15 DEVELOPMENT

16 Program No. 600 - Administration

17		FY2013-14	FY2014-15
18	GENERAL FUND	1,167,539	1,179,669
19	CASH FUND	275,540	278,164
20	FEDERAL FUND est.	159,948	161,589
21	PROGRAM TOTAL	1,603,027	1,619,422
22	SALARY LIMIT	906,054	921,199

23 The unexpended General Fund appropriation balance less
24 state aid existing on June 30, 2013, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$14,250 Cash Funds for state aid, which shall only be
 3 used for such purpose. There is included in the appropriation to this
 4 program for FY2014-15 \$14,250 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 7 DEVELOPMENT

8 Program No. 601 - Community and Rural Development

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	288,572	290,830
11 CASH FUND	11,877,909	11,883,930
12 FEDERAL FUND est.	25,728,868	25,745,683
13 PROGRAM TOTAL	37,895,349	37,920,443
14 SALARY LIMIT	1,091,364	1,114,550

15 The unexpended General Fund and Cash Fund appropriation
 16 balances existing on June 30, 2013, are hereby reappropriated.

17 There is included in the appropriation to this program
 18 for FY2013-14 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds
 19 estimate for state aid, which shall only be used for such purpose.
 20 There is included in the appropriation to this program for FY2014-15
 21 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds estimate for
 22 state aid, which shall only be used for such purpose.

23 Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 24 DEVELOPMENT

1	Program No. 603 - Industrial Recruitment		
2		FY2013-14	FY2014-15
3	GENERAL FUND	10,252,245	10,289,376
4	CASH FUND	4,549,834	4,551,830
5	FEDERAL FUND est.	326,296	327,094
6	PROGRAM TOTAL	15,128,375	15,168,300
7	SALARY LIMIT	1,741,803	1,778,690

8 The unexpended General Fund and Cash Fund appropriation
9 balances existing on June 30, 2013, are hereby reappropriated.

10 There is included in the appropriation to this program
11 for FY2013-14 \$6,860,000 General Funds, \$4,382,944 Cash Funds, and
12 \$249,341 Federal Funds estimate for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2014-15 \$6,860,000 General Funds, \$4,382,944 Cash
15 Funds, and \$249,341 Federal Funds estimate for state aid, which shall
16 only be used for such purpose.

17 There is included in the state aid appropriation to this
18 program for FY2013-14 \$100,000 General Funds and for FY2014-15
19 \$100,000 General Funds for programs supporting entrepreneurs and
20 small businesses through promotion, access to markets, and education.

21 It is the intent of the Legislature that the amount of
22 Business Innovation Act funding allocated to the Nebraska
23 Microenterprise Assistance Program shall not be reduced in the
24 FY2013-15 biennium.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000
 3 General Funds to provide funding for international trade offices in
 4 Japan and China.

5 The Department of Economic Development shall submit a
 6 report electronically to the Appropriations Committee of the
 7 Legislature regarding the activities and accomplishments of the Japan
 8 and China international trade offices no later than January 15, 2014,
 9 and January 15, 2015.

10 Sec. 224. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 11 DEVELOPMENT

12 Program No. 655 - Civic and Community Center Financing
 13 Fund

	FY2013-14	FY2014-15
14		
15 CASH FUND	617,500	617,500
16 PROGRAM TOTAL	617,500	617,500

17 There is included in the appropriation to this program
 18 for FY2013-14 \$617,500 Cash Funds for state aid, which shall only be
 19 used for such purpose. There is included in the appropriation to this
 20 program for FY2014-15 \$617,500 Cash Funds for state aid, which shall
 21 only be used for such purpose.

22 Sec. 225. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE
 23 ARCHITECTS

24 Program No. 597 - State Board of Landscape Architects

	FY2013-14	FY2014-15
25		

LB 195

LB 195

1	CASH FUND	22,151	22,586
2	PROGRAM TOTAL	22,151	22,586
3	Sec. 226. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD		
4	Program No. 72 - Enforcement of Standards		
5		FY2013-14	FY2014-15
6	CASH FUND	602,594	577,640
7	PROGRAM TOTAL	602,594	577,640
8	SALARY LIMIT	187,514	191,928
9	Sec. 227. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL		
10	Program No. 610 - Investments Administration		
11		FY2013-14	FY2014-15
12	CASH FUND	2,503,619	2,525,955
13	PROGRAM TOTAL	2,503,619	2,525,955
14	SALARY LIMIT	931,481	950,877
15	Sec. 228. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS		
16	Program No. 584 - Indian Affairs		
17		FY2013-14	FY2014-15
18	GENERAL FUND	205,261	208,175
19	CASH FUND	20,000	20,000
20	PROGRAM TOTAL	225,261	228,175
21	SALARY LIMIT	183,876	186,406
22	The unexpended General Fund appropriation balance		
23	existing on June 30, 2013, is hereby reappropriated.		

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2013, is hereby reappropriated.

3 Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
4 RELATIONS

5 Program No. 490 - Commissioner Expenses

	FY2013-14	FY2014-15
6 GENERAL FUND	86,077	86,077
7 PROGRAM TOTAL	86,077	86,077

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2013, is hereby reappropriated.

10 Sec. 230. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
11 RELATIONS

12 Program No. 531 - Administration

	FY2013-14	FY2014-15
13 GENERAL FUND	223,502	226,970
14 PROGRAM TOTAL	223,502	226,970
15 SALARY LIMIT	134,891	137,904

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2013, is hereby reappropriated.

18 Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program No. 150 - Juvenile Services Act

	FY2013-14	FY2014-15
21 GENERAL FUND	702,190	703,822

1	PROGRAM TOTAL	702,190	703,822
2	SALARY LIMIT	62,999	64,416

3 The unexpended General Fund appropriation balance, less
4 aid, existing on June 30, 2013, is hereby reappropriated.

5 There is included in the appropriation to this program
6 for FY2013-14 \$587,812 General Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation to
8 this program for FY2014-15 \$587,812 General Funds for state aid,
9 which shall only be used for such purpose.

10 Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
11 ENFORCEMENT AND CRIMINAL JUSTICE

12 Program No. 155 - County Juvenile Services Aid

	FY2013-14	FY2014-15	
13			
14	GENERAL FUND	1,477,575	1,477,575
15	PROGRAM TOTAL	1,477,575	1,477,575
16	SALARY LIMIT	-0-	-0-

17 There is included in the appropriation to this program
18 for FY2013-14 \$1,477,575 General Funds for state aid, which shall
19 only be used for such purpose. There is included in the appropriation
20 to this program for FY2014-15 \$1,477,575 General Funds for state aid,
21 which shall only be used for such purpose.

22 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 198 - Central Administration

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	499,008	507,135
3 CASH FUND	38,796	39,331
4 FEDERAL FUND est.	5,394,955	5,401,652
5 PROGRAM TOTAL	5,932,759	5,948,118
6 SALARY LIMIT	593,102	606,442

7 The unexpended General Fund appropriation balance, less
8 aid, existing on June 30, 2013, is hereby reappropriated.

9 There is included in the appropriation to this program
10 for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.
12 There is included in the appropriation to this program for FY2014-15
13 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
14 aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds
17 estimate from the federal Victims of Crime Act of 1984 to operate a
18 victim notification system, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate
21 from the federal Victims of Crime Act of 1984 to operate a victim
22 notification system, which shall only be used for such purpose.

23 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
24 ENFORCEMENT AND CRIMINAL JUSTICE

1 Program No. 199 - Nebraska Law Enforcement Training
 2 Center

	FY2013-14	FY2014-15
4 GENERAL FUND	1,891,878	1,906,738
5 CASH FUND	892,271	873,408
6 FEDERAL FUND est.	58,486	58,949
7 PROGRAM TOTAL	2,842,635	2,839,095
8 SALARY LIMIT	857,665	892,558

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2013, is hereby reappropriated.

11 There is included in the appropriation to this program
 12 for FY2013-14 \$827,779 General Funds for Training Center building
 13 rental charges to be paid to the state building division of the
 14 Department of Administrative Services, which shall only be used for
 15 such purpose. There is included in the appropriation to this program
 16 for FY2014-15 \$827,779 General Funds for Training Center building
 17 rental charges to be paid to the state building division of the
 18 Department of Administrative Services, which shall only be used for
 19 such purpose.

20 There is included in the appropriation to this program
 21 for FY2013-14 \$445,297 General Funds for the annual depreciation
 22 charge to be paid to the state building division of the Department of
 23 Administrative Services, which shall only be used for such purpose.
 24 There is included in the appropriation to this program for FY2014-15

1 \$445,297 General Funds for the annual depreciation charge to be paid
 2 to the state building division of the Department of Administrative
 3 Services, which shall only be used for such purpose.

4 All food service charges for students shall be separate
 5 and distinct from tuition and fee charges assessed, and such food
 6 service charges shall not be included or commingled for purposes of
 7 establishing annual tuition and fee rates.

8 Any rules, regulations, or operating instructions adopted
 9 by the Nebraska Commission on Law Enforcement and Criminal Justice
 10 shall be consistent with the provisions of this section.

11 Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 201 - Victim-Witness Assistance

14	FY2013-14	FY2014-15
15 GENERAL FUND	56,430	56,480
16 FEDERAL FUND est.	2,758,258	2,759,457
17 PROGRAM TOTAL	2,814,688	2,815,937
18 SALARY LIMIT	54,883	56,118

19 The unexpended General Fund appropriation balance, less
 20 aid, existing on June 30, 2013, is hereby reappropriated.

21 There is included in the appropriation to this program
 22 for FY2013-14 \$52,559 General Funds and \$2,632,086 Federal Funds
 23 estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2014-15

1 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
2 aid, which shall only be used for such purpose.

3 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
6 GENERAL FUND	27,837	27,837
7 CASH FUND	194,000	194,000
8 FEDERAL FUND est.	128,400	128,400
9 PROGRAM TOTAL	350,237	350,237
10 SALARY LIMIT	-0-	-0-

11 The unexpended General Fund appropriation balance, less
12 aid, existing on June 30, 2013, is hereby reappropriated.

13 There is included in the appropriation to this program
14 for FY2013-14 \$20,000 General Funds, \$194,000 Cash Funds, and
15 \$121,980 Federal Funds estimate for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2014-15 \$20,000 General Funds, \$194,000 Cash Funds, and
18 \$121,980 Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 203 - Jail Standards Board

	FY2013-14	FY2014-15
23		
24		

1	GENERAL FUND	296,093	300,784
2	PROGRAM TOTAL	296,093	300,784
3	SALARY LIMIT	181,118	185,191

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2013, is hereby reappropriated.

6 Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 204 - Office of Violence Prevention

9		FY2013-14	FY2014-15
10	GENERAL FUND	454,166	455,516
11	CASH FUND	10,500	10,500
12	PROGRAM TOTAL	464,666	466,016
13	SALARY LIMIT	52,148	53,321

14 The unexpended General Fund and Cash Fund appropriation
15 balances less aid, existing on June 30, 2013, are hereby
16 reappropriated.

17 There is included in the appropriation to this program
18 for FY2013-14 \$350,000 General Funds for state aid, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2014-15 \$350,000 General Funds for state aid,
21 which shall only be used for such purpose.

22 Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
23 ENFORCEMENT AND CRIMINAL JUSTICE

24 Program No. 210 - State Agency Byrne Grants

	FY2013-14	FY2014-15
1		
2	FEDERAL FUND est. 1,329,951	1,329,951
3	PROGRAM TOTAL 1,329,951	1,329,951
4	SALARY LIMIT -0-	-0-

5 The budget division of the Department of Administrative
6 Services shall create a separate budget program within each agency
7 receiving funds from the appropriation to this program to properly
8 account for such funds. The expenditure limitation for permanent and
9 temporary salaries and per diems may be increased within these
10 administratively created programs to allow for the expenditure of
11 personal services.

12 At the direction of the budget administrator of the
13 budget division of the Department of Administrative Services, any
14 funds appropriated to this program shall be administratively
15 transferred to the appropriate state agencies that have been awarded
16 federal Byrne Act grants by the Nebraska Commission on Law
17 Enforcement and Criminal Justice. The Nebraska Commission on Law
18 Enforcement and Criminal Justice shall certify to the budget division
19 of the Department of Administrative Services the federal fund
20 appropriations to be transferred pursuant to this section.

21 Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
22 ENFORCEMENT AND CRIMINAL JUSTICE

23 Program No. 215 - Criminal Justice Information System

	FY2013-14	FY2014-15
24		

1	GENERAL FUND	144,919	147,440
2	FEDERAL FUND est.	810,634	810,634
3	PROGRAM TOTAL	955,553	958,074
4	SALARY LIMIT	97,328	99,518

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Funds appropriated to this program shall be used to
8 support criminal justice information systems projects for state law
9 enforcement agencies and to assist with the sharing of criminal
10 justice information by federal, state, and local agencies.

11 Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
12 ENFORCEMENT AND CRIMINAL JUSTICE

13 Program No. 220 - Community Corrections Division

14		FY2013-14	FY2014-15
15	GENERAL FUND	289,688	294,175
16	CASH FUND	408,137	409,349
17	PROGRAM TOTAL	697,825	703,524
18	SALARY LIMIT	220,022	224,972

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 242. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
22 VISUALLY IMPAIRED

23 Program No. 357 - Blind and Visually Impaired

24		FY2013-14	FY2014-15
----	--	-----------	-----------

1	GENERAL FUND	1,034,370	1,045,990
2	CASH FUND	98,746	98,746
3	FEDERAL FUND est.	3,838,655	3,881,586
4	PROGRAM TOTAL	4,971,771	5,026,322
5	SALARY LIMIT	2,163,846	2,211,221

6 The unexpended General Fund appropriation balance, less
7 aid, existing on June 30, 2013, is hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2013-14 \$176,890 General Funds, \$10,000 Cash Funds, and
10 \$774,310 Federal Funds estimate for state aid, which shall only be
11 used for such purpose. There is included in the appropriation to this
12 program for FY2014-15 \$176,890 General Funds, \$10,000 Cash Funds, and
13 \$774,310 Federal Funds estimate for state aid, which shall only be
14 used for such purpose.

15 There is included in the appropriation to this program
16 for FY2013-14 \$128,250 General Funds and for FY2014-15 \$128,250
17 General Funds for services for the older blind, which shall only be
18 used for such purpose. It is the intent of the Legislature that
19 services for the older blind be coordinated and integrated to the
20 extent possible with services provided to the aged by other state
21 agencies.

22 Sec. 243. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
23 HARD OF HEARING

24 Program No. 578 - Hearing Impaired

LB 195

LB 195

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	861,653	874,808
3 CASH FUND	18,236	14,836
4 PROGRAM TOTAL	879,889	889,644
5 SALARY LIMIT	521,508	532,932

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 244. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

9 Program No. 151 - Aid to Community Colleges

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	91,384,953	95,040,351
12 PROGRAM TOTAL	91,384,953	95,040,351

13 There is included in the appropriation to this program
14 for FY2013-14 \$91,384,953 General Funds for state aid, which shall
15 only be used for such purpose. There is included in the appropriation
16 to this program for FY2014-15 \$95,040,351 General Funds for state
17 aid, which shall only be used for such purpose.

18 Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
19 QUALITY

20 Program No. 513 - Environmental Quality

	FY2013-14	FY2014-15
21		
22 GENERAL FUND	5,439,251	5,534,394
23 CASH FUND	29,411,003	29,540,973

1	FEDERAL FUND est.	16,448,558	16,607,375
2	PROGRAM TOTAL	51,298,812	51,682,742
3	SALARY LIMIT	11,955,972	12,222,053

4 The unexpended General Fund appropriation balance, less
 5 aid, existing on June 30, 2013, is hereby reappropriated.

6 The Department of Administrative Services shall monitor
 7 the appropriations and expenditures for this program according to the
 8 following program classifications:

- 9 No. 513 - Administration
- 10 No. 586 - Water Quality
- 11 No. 587 - Land Quality
- 12 No. 588 - Air Quality

13 There is included in the appropriation to this program
 14 for FY2013-14 \$2,077,196 General Funds, \$13,500,000 Cash Funds, and
 15 \$265,000 Federal Funds estimate for state aid, which shall only be
 16 used for such purpose. There is included in the appropriation to this
 17 program for FY2014-15 \$2,141,196 General Funds, \$13,500,000 Cash
 18 Funds, and \$265,000 Federal Funds estimate for state aid, which shall
 19 only be used for such purpose.

20 Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
 21 QUALITY

22 Program No. 523 - Wastewater Loan Fund

23		FY2013-14	FY2014-15
24	CASH FUND	1,200,000	1,200,000

1	FEDERAL FUND est.	5,140,000	5,140,000
2	PROGRAM TOTAL	6,340,000	6,340,000

3 There is included in the appropriation to this program
4 for FY2013-14 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds
5 estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2014-15
7 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds estimate for state
8 aid, which shall only be used for such purpose.

9 Funds set aside for grants to small communities shall not
10 be commingled with funds deposited in the Wastewater Treatment
11 Facilities Construction Loan Fund.

12 Sec. 247. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
13 QUALITY

14 Program No. 528 - Drinking Water Facilities Loan Fund

15		FY2013-14	FY2014-15
16	CASH FUND	1,029,000	1,268,000
17	FEDERAL FUND est.	8,500,000	8,500,000
18	PROGRAM TOTAL	9,529,000	9,768,000

19 There is included in the appropriation to this program
20 for FY2013-14 \$1,029,000 Cash Funds and \$8,500,000 Federal Funds
21 estimate for state aid, which shall only be used for such purpose.
22 There is included in the appropriation to this program for FY2014-15
23 \$1,268,000 Cash Funds and \$8,500,000 Federal Funds estimate for state
24 aid, which shall only be used for such purpose.

1 Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

2 BOARD

3 Program No. 41 - Administration of Retirement Systems and
4 Deferred Compensation

	FY2013-14	FY2014-15
5		
6 CASH FUND	5,121,201	5,172,175
7 PROGRAM TOTAL	5,121,201	5,172,175
8 SALARY LIMIT	2,155,396	2,202,311

9 The unexpended Cash Fund appropriation balance existing
10 on June 30, 2013, is hereby reappropriated.

11 Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

12 BOARD

13 Program No. 42 - Board Member Expenses

	FY2013-14	FY2014-15
14		
15 CASH FUND	34,612	34,612
16 PROGRAM TOTAL	34,612	34,612
17 SALARY LIMIT	7,000	7,000

18 It is the intent of the Legislature that all expenses of
19 the members of the Public Employees Retirement Board, including
20 conference registration expenses, be paid exclusively from this
21 program.

22 Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

23 BOARD

24 Program No. 515 - Public Employees Retirement

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	24,290,810	46,418,580
3 PROGRAM TOTAL	24,290,810	46,418,580

4 There is included in the appropriation to this program
5 for FY2013-14 \$16,874,535 General Funds for state aid to provide
6 additional funding to the School Employees Retirement System of the
7 State of Nebraska, which shall only be used for such purpose. There
8 is included in the appropriation to this program for FY2014-15
9 \$34,255,000 General Funds for state aid to provide additional funding
10 to the School Employees Retirement System of the State of Nebraska,
11 which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2013-14 \$5,011,695 General Funds for state aid to provide
14 additional funding to the Class V School Employees Retirement System,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2014-15 \$7,365,000 General Funds
17 for state aid to provide additional funding to the Class V School
18 Employees Retirement System, which shall only be used for such
19 purpose.

20 There is included in the appropriation to this program
21 for FY2013-14 \$2,404,580 General Funds for state aid to provide
22 additional funding to the Nebraska State Patrol Retirement System,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2014-15 \$4,704,580 General Funds
25 for state aid to provide additional funding to the Nebraska State

1 Patrol Retirement System, which shall only be used for such purpose.

2 There is included in the appropriation to this program
3 for FY2013-14 \$-0- General Funds for state aid to provide additional
4 funding to the Nebraska Judges Retirement System, which shall only be
5 used for such purpose. There is included in the appropriation to this
6 program for FY2014-15 \$94,000 General Funds for state aid to provide
7 additional funding to the Nebraska Judges Retirement System, which
8 shall only be used for such purpose.

9 Pursuant to section 84-1319.01, each state agency
10 participating in the State Employees Retirement System of the State
11 of Nebraska shall contribute an amount to the State Equal Retirement
12 Benefit Fund to provide all similarly situated male and female
13 members with equal benefits. It is the intent of the Legislature that
14 the Public Employees Retirement Board notify each state agency of the
15 amount to be paid to the fund for FY2013-14 and FY2014-15.

16 Sec. 251. AGENCY NO. 86 - DRY BEAN COMMISSION

17 Program No. 137 - Dry Bean Commission

	FY2013-14	FY2014-15
18 CASH FUND	380,929	381,879
19 PROGRAM TOTAL	380,929	381,879
20 SALARY LIMIT	39,051	39,929

22 Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
23 DISCLOSURE COMMISSION

24 Program No. 94 - Nebraska Political Accountability

	FY2013-14	FY2014-15
25		

LB 195

LB 195

1	GENERAL FUND	414,692	468,402
2	CASH FUND	167,185	123,631
3	PROGRAM TOTAL	581,877	592,033
4	SALARY LIMIT	398,618	407,434

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,
8 AND MARKETING BOARD

9 Program No. 384 - Corn Development, Utilization, and
10 Marketing Board

	FY2013-14	FY2014-15	
11			
12	CASH FUND	7,215,645	7,226,712
13	PROGRAM TOTAL	7,215,645	7,226,712
14	SALARY LIMIT	510,696	520,919

15 Sec. 254. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

16 Program No. 618 - Tourism Promotion

	FY2013-14	FY2014-15	
17			
18	GENERAL FUND	500,000	500,000
19	CASH FUND	4,144,956	4,160,471
20	PROGRAM TOTAL	4,644,956	4,660,471
21	SALARY LIMIT	973,876	988,215

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2013, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2013-14 \$102,600 Cash Funds for state aid, which shall only be
 3 used for such purpose. There is included in the appropriation to this
 4 program for FY2014-15 \$102,600 Cash Funds for state aid, which shall
 5 only be used for such purpose.

6 There is included in the appropriation to this program
 7 for FY2013-14 \$250,000 General Funds for state aid, which shall be
 8 used to provide marketing assistance to communities hosting national
 9 events that have the potential to attract a significant percentage of
 10 out-of-state visitors. There is included in the appropriation to this
 11 program for FY2014-15 \$250,000 General Funds for state aid, which
 12 shall be used to provide marketing assistance to communities hosting
 13 national events that have the potential to attract a significant
 14 percentage of out-of-state visitors.

15 Sec. 255. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,
 16 UTILIZATION, AND MARKETING BOARD

17 Program No. 406 - Grain Sorghum Development

	FY2013-14	FY2014-15
18 CASH FUND	292,211	293,732
19 PROGRAM TOTAL	292,211	293,732
20 SALARY LIMIT	62,470	63,875

21 Sec. 256. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
 22 COMMISSION

23 Program No. 115 - Operations

	FY2013-14	FY2014-15
24		
25		

LB 195

LB 195

1	GENERAL FUND	716,009	730,051
2	CASH FUND	115,000	115,000
3	PROGRAM TOTAL	831,009	845,051
4	SALARY LIMIT	558,307	570,380

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2013, is hereby reappropriated.

7 Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
8 Program No. 425 - Operations

9		FY2013-14	FY2014-15
10	CASH FUND	1,143,578	1,163,034
11	PROGRAM TOTAL	1,143,578	1,163,034
12	SALARY LIMIT	702,888	718,698

13 Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
14 Program No. 426 - Legal Services Aid

15		FY2013-14	FY2014-15
16	CASH FUND	3,047,000	3,047,000
17	PROGRAM TOTAL	3,047,000	3,047,000

18 There is included in the appropriation to this program
19 for FY2013-14 \$3,047,000 Cash Funds for state aid, which shall only
20 be used for such purpose. There is included in the appropriation to
21 this program for FY2014-15 \$3,047,000 Cash Funds for state aid, which
22 shall only be used for such purpose.

23 Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
24 Program No. 429 - Civil Legal Services

	FY2013-14	FY2014-15
1		
2 CASH FUND	290,000	290,000
3 PROGRAM TOTAL	290,000	290,000

4 There is included in the appropriation to this program
 5 for FY2013-14 \$290,000 Cash Funds for state aid, which shall only be
 6 used for such purpose. There is included in the appropriation to this
 7 program for FY2014-15 \$290,000 Cash Funds for state aid, which shall
 8 only be used for such purpose.

9 Sec. 260. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
 10 Program No. 455 - DNA Testing

	FY2013-14	FY2014-15
11		
12 CASH FUND	75,000	75,000
13 PROGRAM TOTAL	75,000	75,000
14 SALARY LIMIT	-0-	-0-

15 Sec. 261. CASH FUNDS.

16 The receipts for FY2013-14 and FY2014-15 inuring to the
 17 several Cash Funds, together with any amounts held in account by the
 18 State Treasurer on June 30, 2013, are hereby credited to each of the
 19 funds respectively.

20 Expenditure of Cash Funds appropriated in this act shall
 21 be limited to the amount shown by program except when specific
 22 exceptions are made. The amounts appropriated in this act include the
 23 following funds:

- 24 (1) Legislative Council: Nebraska Legislative Shared

1 Information System Cash Fund, Donations/Contributions Cash Fund,
2 Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

3 (2) Supreme Court: Supreme Court Reports Cash Fund, Court
4 Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash
5 Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation Cash
6 Fund, State Probation Contractual Services Cash Fund, Dispute
7 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
8 Education Fund, Supreme Court Automation Cash Fund, Parenting Act
9 Fund;

10 (3) Governor: Governor's Policy Research Cash Fund;

11 (4) Secretary of State: Nebraska Collection Agency Fund,
12 Records Management Cash Fund, Secretary of State Administration Cash
13 Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund,
14 Election Administration Fund;

15 (5) Auditor of Public Accounts: Cooperative Audit Cash
16 Fund;

17 (6) Attorney General: Motor Vehicle Fraud Cash Fund,
18 Department of Justice Natural Resources Enforcement Fund, State
19 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA
20 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash
21 Fund;

22 (7) State Treasurer: State Treasurer Administrative Fund,
23 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College
24 Savings Plan Administrative Fund, College Savings Plan Expense Fund,
25 Convention Center Support Fund, State Disbursement Unit Cash Fund,

1 Treasury Management Cash Fund, Sports Arena Facility Support Fund;

2 (8) State Department of Education: State Department of
3 Education Cash Fund, Certification Fund, Professional Practices
4 Commission Fund, Tax Equity and Educational Opportunities Fund,
5 Education Innovation Fund, School Technology Fund, Tuition Recovery
6 Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence
7 in Teaching Cash Fund, School District Reorganization Fund, Early
8 Childhood Education Endowment Cash Fund;

9 (9) Public Service Commission: Nebraska Grain Warehouse
10 Surveillance Cash Fund, Nebraska Telecommunications Relay System
11 Fund, Public Service Commission Housing and Recreational Vehicle Cash
12 Fund, Nebraska Telecommunications Universal Service Fund, Nebraska
13 Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace
14 Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund,
15 Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving
16 Loan Fund, Public Service Commission Pipeline Regulation Fund;

17 (10) Department of Revenue: Department of Revenue
18 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and
19 Controlled Substances Tax Administration Cash Fund, Waste Reduction
20 and Recycling Incentive Fees Collection Fund, Petroleum Release
21 Remedial Action Collection Fund, Litter Fee Collection Fund,
22 Severance Tax Administration Fund, Department of Revenue
23 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,
24 Tobacco Products Administration Cash Fund, Nebraska Incentives Fund,
25 Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health

1 Care Cash Fund, State Athletic Commissioner's Cash Fund, Department
2 of Revenue Property Assessment Division Cash Fund, Property Tax
3 Credit Cash Fund, Nebraska Advantage Transformational Tourism and
4 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Energy
5 Conservation Improvement Fund;

6 (11) Department of Aeronautics: Department of Aeronautics
7 Cash Fund;

8 (12) Department of Agriculture: Fertilizers and Soil
9 Conditioners Administrative Fund, Commercial Feed Administration Cash
10 Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash
11 Fund, Livestock Auction Market Fund, Nebraska Potato Development
12 Fund, Graded Egg Fund, Weights and Measures Administrative Fund,
13 Nebraska Poultry and Egg Development, Utilization, and Marketing
14 Fund, Agricultural Products Marketing Information Cash Fund,
15 Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska
16 Agricultural Products Marketing Cash Fund, State Apiary Cash Fund,
17 Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide
18 Administrative Cash Fund, Nebraska Seed Administrative Cash Fund,
19 Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund,
20 Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
21 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive
22 Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and
23 Cat Operator Inspection Program Cash Fund, Domesticated Cervine
24 Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and
25 Invasive Plant Species Assistance Fund, Agricultural Laboratory

1 Testing Services Cash Fund, Agricultural Suppliers Lease Protection
2 Cash Fund;

3 (13) Department of Banking and Finance: Financial
4 Institution Assessment Cash Fund, Securities Act Cash Fund,
5 Department of Banking and Finance Settlement Cash Fund;

6 (14) State Fire Marshal: Nebraska Natural Gas Pipeline
7 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage
8 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition
9 Propensity Fund;

10 (15) Department of Insurance: Department of Insurance
11 Cash Fund;

12 (16) Department of Labor: Employment Security Special
13 Contingent Fund, Farm Labor Contractors Fund, Contractor Registration
14 Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection
15 Fund, Professional Employer Organization Cash Fund;

16 (17) Department of Motor Vehicles: Motor Carrier Division
17 Cash Fund, Department of Motor Vehicles Cash Fund, Department of
18 Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

19 (18) Department of Health and Human Services: Health and
20 Human Services Cash Fund, Veterans' Home Building Fund, Institution
21 Cash Fund, Small Business Enterprises Cash Fund, School District
22 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska
23 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
24 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
25 University of Nebraska Medical Center Medical Education Revolving

1 Fund, Behavioral Health Services Fund, Health and Human Services
2 Reimbursement Fund, Professional and Occupational Credentialing Cash
3 Fund, Rural Health Professional Incentive Fund, Organ and Tissue
4 Donor Awareness and Education Fund, Tobacco Prevention and Control
5 Cash Fund, Stem Cell Research Cash Fund;

6 (19) Department of Roads: Highway Cash Fund, Grade
7 Crossing Protection Fund, State Recreation Road Fund, Roads
8 Operations Cash Fund;

9 (20) Department of Veterans' Affairs: Veteran Cemetery
10 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

11 (21) Department of Natural Resources: Water Resources
12 Cash Fund, Water Contingency Cash Fund, Republican River Basin Water
13 Sustainability Task Force Cash Fund, Small Watersheds Flood Control
14 Fund, Nebraska Resources Development Fund, Nebraska Soil and Water
15 Conservation Fund, Natural Resources Water Quality Fund, Water Well
16 Decommissioning Fund, Carbon Sequestration Assessment Cash Fund,
17 Water Resources Trust Fund, Department of Natural Resources Cash
18 Fund;

19 (22) State Electrical Board: Electrical Division Fund;

20 (23) Military Department: Military Department Cash Fund,
21 Governor's Emergency Cash Fund, Nebraska Emergency Management Agency
22 Cash Fund, Nebraska Emergency Planning and Community Right to Know
23 Cash Fund, Joint Operations Center Cash Fund;

24 (24) Board of Educational Lands and Funds: Surveyors'
25 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey

1 Record Repository Fund;

2 (25) Game and Parks Commission: State Game Fund, State
3 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic
4 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor
5 Recreation Development Cash Fund, Wildlife Conservation Fund,
6 Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law
7 Investigation Cash Fund, Niobrara Council Fund, Nebraska
8 Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth
9 Conservation Program Fund, Hunters Helping the Hungry Cash Fund;

10 (26) Nebraska Library Commission: Nebraska Library
11 Commission Cash Fund;

12 (27) Nebraska Liquor Control Commission: Nebraska Liquor
13 Control Commission Rule and Regulation Cash Fund;

14 (28) State Racing Commission: Racing Commission's Cash
15 Fund, Track Distribution Fund;

16 (29) Nebraska Workers' Compensation Court: Compensation
17 Court Cash Fund;

18 (30) Nebraska Brand Committee: Nebraska Brand Inspection
19 and Theft Prevention Fund;

20 (31) Nebraska Motor Vehicle Industry Licensing Board:
21 Nebraska Motor Vehicle Industry Licensing Fund;

22 (32) State Real Estate Commission: State Real Estate
23 Commission's Fund;

24 (33) Board of Barber Examiners: Board of Barber Examiners
25 Fund;

1 (34) Department of Correctional Services: Department of
2 Correctional Services Facility Cash Fund, Parole Program Cash Fund,
3 Reentry Cash Fund;

4 (35) Nebraska Educational Telecommunications Commission:
5 State Educational Telecommunications Fund, NEB*SAT Cash Fund;

6 (36) Coordinating Commission for Postsecondary Education:
7 Coordinating Commission for Postsecondary Education Cash Fund,
8 Nebraska Opportunity Grant Fund;

9 (37) Nebraska State Colleges: Chadron Cash Fund, Peru
10 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash
11 Fund, Peru State College Designated Cash Fund, Wayne State College
12 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges
13 Sport Facilities Cash Fund;

14 (38) University of Nebraska: Financial Literacy Cash
15 Fund, University Cash Fund, Temporary University Fund, University of
16 Nebraska at Omaha Cash Fund, University of Nebraska Medical Center
17 Cash Fund, University of Nebraska at Kearney Cash Fund, University of
18 Nebraska Central Administration Designated Cash Fund, University of
19 Nebraska-Lincoln Designated Cash Fund, University of Nebraska at
20 Omaha Designated Cash Fund, University of Nebraska Medical Center
21 Designated Cash Fund, University of Nebraska at Kearney Designated
22 Cash Fund;

23 (39) Nebraska State Fair Board: Nebraska State Fair
24 Support and Improvement Cash Fund, Antique Farm Machinery and
25 Equipment Fund;

- 1 (40) Real Property Appraiser Board: Real Property
2 Appraiser Fund, Appraisal Management Company Fund;
- 3 (41) Nebraska State Historical Society: Historical
4 Society Fund, Historical Landmark Cash Fund;
- 5 (42) Nebraska Wheat Development, Utilization, and
6 Marketing Board: Nebraska Wheat Development, Utilization, and
7 Marketing Fund;
- 8 (43) Nebraska Oil and Gas Conservation Commission: Oil
9 and Gas Conservation Fund;
- 10 (44) Board of Engineers and Architects: Engineers and
11 Architects Regulation Fund;
- 12 (45) Board of Geologists: Geologists Regulation Fund;
- 13 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel
14 Tax Fund, Ethanol Production Incentive Cash Fund;
- 15 (47) Nebraska Dairy Industry Development Board: Nebraska
16 Dairy Industry Development Fund;
- 17 (48) State Board of Examiners for Land Surveyors: Land
18 Surveyor Examiner's Fund;
- 19 (49) Nebraska State Board of Public Accountancy:
20 Certified Public Accountants Fund;
- 21 (50) Nebraska State Patrol: Nebraska State Patrol Cash
22 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,
23 Nebraska State Patrol Drug Control and Education Cash Fund, Public
24 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash
25 Fund, Nebraska Public Safety Communication System Cash Fund;

1 (51) Department of Administrative Services: Building
2 Renewal Allocation Fund, State Building Renewal Assessment Fund,
3 University Building Renewal Assessment Fund, State College Building
4 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant
5 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort
6 Claims Fund, Information Technology Infrastructure Fund, Health and
7 Life Benefit Administration Cash Fund, City of the Primary Class
8 Development Fund, City of the Metropolitan Class Development Fund,
9 World Day on the Mall Cash Fund;

10 (52) Abstracters Board of Examiners: Abstracters Board of
11 Examiners Cash Fund;

12 (53) Commission on Latino-Americans: Hispanic Awareness
13 Cash Fund, Commission on Latino-Americans Cash Fund;

14 (54) Nebraska Arts Council: Nebraska Arts Council Cash
15 Fund, Nebraska Arts and Humanities Cash Fund;

16 (55) Foster Care Review Office: Foster Care Review Office
17 Cash Fund;

18 (56) Nebraska Energy Office: State Energy Office Cash
19 Fund;

20 (57) Department of Economic Development: Nebraska
21 Agricultural Products Research Fund, Aerospace Museum Cash Fund, Job
22 Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund,
23 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash
24 Fund, Economic Development Cash Fund, Civic and Community Center
25 Financing Fund;

1 (58) State Board of Landscape Architects: State Board of
2 Landscape Architects Cash Fund;

3 (59) Nebraska Power Review Board: Nebraska Power Review
4 Fund;

5 (60) Nebraska Investment Council: State Investment
6 Officer's Cash Fund;

7 (61) Nebraska Commission on Law Enforcement and Criminal
8 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law
9 Enforcement Improvement Fund, Victim's Compensation Fund, Community
10 Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash
11 Fund;

12 (62) Commission for the Blind and Visually Impaired:
13 Commission for the Blind and Visually Impaired Cash Fund;

14 (63) Commission for the Deaf and Hard of Hearing:
15 Commission for the Deaf and Hard of Hearing Fund;

16 (64) Department of Environmental Quality: Integrated
17 Solid Waste Management Cash Fund, Nebraska Litter Reduction and
18 Recycling Fund, Department of Environmental Quality Cash Fund,
19 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,
20 Petroleum Products and Hazardous Substances Storage and Handling
21 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
22 Treatment Operator Certification Cash Fund, Local Site Selection Cash
23 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and
24 Recycling Incentive Fund, Wastewater Treatment Facilities
25 Construction Loan Fund, Remedial Action Plan Monitoring Fund,

1 Livestock Waste Management Cash Fund, Drinking Water Administration
2 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund,
3 Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment
4 System Certification and Registration Cash Fund, Solid Waste Landfill
5 Closure Assistance Fund;

6 (65) Public Employees Retirement Board: School Expense
7 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred
8 Compensation Expense Fund, State Employees Retirement System Expense
9 Fund, County Employees Retirement System Expense Fund, State Cash
10 Balance Expense Fund, County Cash Balance Expense Fund;

11 (66) Dry Bean Commission: Dry Bean Development,
12 Utilization, Promotion, and Education Fund;

13 (67) Nebraska Accountability and Disclosure Commission:
14 Nebraska Accountability and Disclosure Commission Cash Fund;

15 (68) Corn Development, Utilization, and Marketing Board:
16 Nebraska Corn Development, Utilization, and Marketing Fund;

17 (69) Community College Aid: Nebraska Community College
18 Aid Cash Fund;

19 (70) Grain Sorghum Development, Utilization, and
20 Marketing Board: Grain Sorghum Development, Utilization, and
21 Marketing Fund;

22 (71) Tax Equalization and Review Commission: Tax
23 Equalization and Review Commission Cash Fund;

24 (72) Commission on Public Advocacy: Legal Education for
25 Public Service Loan Repayment Fund, Commission on Public Advocacy

1 Operations Cash Fund, Legal Aid and Services Fund, Civil Legal
2 Services Fund;

3 (73) Commission on Indian Affairs: Commission on Indian
4 Affairs Cash Fund, Designated Collection Fund; and

5 (74) Nebraska Tourism Commission: State Visitors
6 Promotion Cash Fund.

7 Sec. 262. FEDERAL FUNDS.

8 The receipts for FY2013-14 and FY2014-15 inuring to the
9 several Federal Funds, together with any amounts held in account by
10 the State Treasurer on June 30, 2013, are hereby credited to each of
11 the funds respectively. Expenditure of Federal Funds appropriated in
12 this act shall not be limited to the amount shown.

13 Any Federal Funds, not otherwise appropriated, any
14 additional Federal Funds made available to the credit of the State
15 Treasurer, and any amounts on hand in any such Federal Funds on June
16 30, 2013, are hereby appropriated to the expending agency designated
17 by the federal government or, if none is designated, to such
18 expending agency as may be designated by the Governor.

19 Sec. 263. REVOLVING FUNDS.

20 The receipts for FY2013-14 and FY2014-15 inuring to the
21 several Revolving Funds, together with any amounts held in account by
22 the State Treasurer on June 30, 2013, are hereby credited to each of
23 the funds respectively. Expenditure of Revolving Funds appropriated
24 in this act shall be limited to the amount shown by program except
25 when specific exceptions are made. The amounts appropriated in this

1 act include the following funds:

2 (1) Governor: Governor's Policy Research Office Revolving
3 Fund;

4 (2) Secretary of State: Records Management Micrographics
5 Services Revolving Fund;

6 (3) Attorney General: Department of Justice Revolving
7 Fund;

8 (4) State Department of Education: State Department of
9 Education Revolving Fund;

10 (5) Department of Agriculture: Management Services
11 Expense Revolving Fund;

12 (6) Department of Correctional Services: Correctional
13 Industries Revolving Fund, Federal Surplus Property Fund, Department
14 of Correctional Services Warehouse Revolving Fund;

15 (7) Nebraska State Colleges: The money accruing to the
16 Auxiliary Enterprise Revolving Funds for student activity fees,
17 dormitory rentals, dormitory operations and maintenance, cafeteria
18 operations, and student union operations at Chadron, Peru, and Wayne
19 State Colleges, and the State College Capital Improvement Fund;

20 (8) University of Nebraska: University of Nebraska-
21 Lincoln Revolving Fund, University of Nebraska at Omaha Revolving
22 Fund, University of Nebraska Medical Center Revolving Fund,
23 University of Nebraska Medical Center Medical Education Revolving
24 Fund, University of Nebraska at Kearney Revolving Fund, University
25 Tractor Test Revolving Fund;

1 (9) Nebraska State Patrol: Capitol Security Revolving
2 Fund; and

3 (10) Department of Administrative Services: Department of
4 Administrative Services Revolving Fund, Materiel Division Revolving
5 Fund, Communications Revolving Fund, Transportation Services Bureau
6 Revolving Fund, Capitol Buildings Parking Revolving Fund, State
7 Building Revolving Fund, Central Stores Revolving Fund, State Surplus
8 Property Revolving Fund, Information Management Revolving Fund,
9 Temporary Employee Pool Revolving Fund, State Insurance Fund,
10 Accounting Division Revolving Fund, Intergovernmental Data Services
11 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
12 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
13 Public Safety Communication System Revolving Fund.

14 Sec. 264. TRUST FUNDS.

15 The receipts for FY2013-14 and FY2014-15 inuring to the
16 several trust funds, together with any amounts held in account by the
17 State Treasurer on June 30, 2013, are hereby credited to each of the
18 funds respectively, which funds are hereby appropriated for FY2013-14
19 and FY2014-15:

20 (1) Attorney General: State Settlement Trust Fund;

21 (2) State Treasurer: Highway Trust Fund, Highway Tax
22 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue
23 Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B.
24 Amos Educational Trust Fund, James M. Amos Educational Trust Fund,
25 Excess Liability Fund, Insurance Investments Inc. Trust Fund,

1 Financial Responsibility Act Trust Fund, Importing Dealers Trust
2 Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation
3 Endowment Fund, College Savings Plan Program Fund, Escheat Trust
4 Fund, life insurance corporation demutualization trust fund, Excess
5 Liability Fund, Agricultural College Endowment Fund;

6 (3) State Department of Education: State Department of
7 Education Trust Fund, temporary school fund;

8 (4) Public Service Commission: Public Service Commission
9 Elevator Trust Fund;

10 (5) Department of Revenue: State Lottery Operation Trust
11 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

12 (6) Department of Aeronautics: Department of Aeronautics
13 Trust Fund;

14 (7) Department of Banking and Finance: First Investors
15 Inc., Settlement Trust Fund;

16 (8) Department of Insurance: Premium and Retaliatory Tax
17 Suspense Fund;

18 (9) Department of Labor: State Unemployment Insurance
19 Trust Fund, Nebraska Training and Support Trust Fund;

20 (10) Department of Motor Vehicles: Motor Vehicle
21 Responsibility Act Fund;

22 (11) Department of Health and Human Services: Dormant
23 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism
24 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and
25 Support Trust Fund, State Wards Accounts Trust Fund, Medically

1 Handicapped Children Trust Fund, Store and Canteen Accounts Trust
2 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund,
3 Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid
4 Intergovernmental Trust Fund;

5 (12) Department of Roads: Highway Restoration and
6 Improvement Bond Fund;

7 (13) Department of Veterans' Affairs: Veterans' Aid
8 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

9 (14) Board of Educational Lands and Funds: Nebraska
10 Veterans' Aid Fund, Permanent University Fund, permanent school fund,
11 Normal School Endowment Investment Fund, Agricultural Endowment Fund,
12 Agricultural and University Land Lease Fund;

13 (15) Nebraska Library Commission: Nebraska Library
14 Commission Trust Fund;

15 (16) Nebraska Workers' Compensation Court: Workers'
16 Compensation Trust Fund;

17 (17) Department of Correctional Services: Store and
18 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund,
19 Inmate Trust Fund;

20 (18) Nebraska Educational Telecommunications Commission:
21 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational
22 Telecommunications Trust Fund;

23 (19) Coordinating Commission for Postsecondary Education:
24 Coordinating Commission for Postsecondary Education Trust Fund, SUN-
25 MART Scholarship Trust Fund;

1 (20) Board of Trustees of the Nebraska State Colleges:
2 State College Endowment Fund, Education Enhancement Trust Fund, LB
3 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

4 (21) Nebraska State Colleges: Student Activity Trust
5 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State
6 Bequests Trust Fund, Wayne State College Electronic Funds Transfer
7 Loan Trust Fund, Peru State Construction Trust Fund;

8 (22) University of Nebraska: University Trust Fund,
9 University of Nebraska at Omaha Trust Fund, University of Nebraska
10 Medical Center Trust Fund, University of Nebraska at Kearney Trust
11 Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund,
12 University of Nebraska Medical Center Student Loan Trust Fund,
13 University of Nebraska at Omaha Electronic Funds Transfer Trust Fund,
14 University of Nebraska at Omaha Federal Student Loan Trust Fund,
15 Deferred Maintenance Project Trust Fund, Nebraska College of
16 Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP
17 Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC
18 Capital and Program Reserve Trust Fund;

19 (23) Nebraska State Historical Society: Hall of Fame
20 Trust Fund, Library Archives Trust Fund, Nebraska State Historical
21 Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust
22 Fund, Bridge Book Sale Trust Fund;

23 (24) Nebraska Oil and Gas Conservation Commission: Oil
24 and Gas Conservation Trust Fund;

25 (25) Department of Administrative Services: Master Lease

1 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund,
2 State Employees Insurance Fund;

3 (26) Nebraska Arts Council: Nebraska Arts Council Trust
4 Fund, Nebraska Cultural Preservation Endowment Fund;

5 (27) Nebraska Energy Office: Nebraska Energy Settlement
6 Fund;

7 (28) Department of Environmental Quality: Hazardous Waste
8 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
9 Wastewater Treatment Facilities Construction Loan Fund, Drinking
10 Water Facilities Loan Fund, Drinking Water State Revolving Fund,
11 Recycled Principal Fund; and

12 (29) Public Employees Retirement Board: Annuity Reserve
13 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School
14 Employees Savings Fund, State Patrol Retirement Fund, School
15 Employers Deposit Fund, Service Annuity Fund, Retired Teachers
16 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,
17 County Equal Retirement Benefit Fund, County Employees Retirement
18 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust
19 Fund, School Operating Trust Fund, School Retirement Fund, State Cash
20 Balance Retirement Fund, County Cash Balance Retirement Fund.

21 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

22 The receipts for FY2013-14 and FY2014-15 inuring to the
23 several refund and distributive funds, together with any amounts held
24 in account by the State Treasurer on June 30, 2013, are hereby
25 credited to each of the funds respectively, which funds are hereby

1 appropriated for FY2013-14 and FY2014-15:

2 (1) State Treasurer: Car Line Refund Fund, Insurance Tax
3 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax
4 Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

5 (2) State Department of Education: Public Grazing Fund,
6 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

7 (3) Department of Labor: Income Tax Setoff Fund;

8 (4) Department of Motor Vehicles: International
9 Registration Plan Distributive Fund;

10 (5) Department of Health and Human Services: Child
11 Support Operations Distribution Fund, Supplemental Security Income
12 Distribution Fund, Food Distribution Fund;

13 (6) Department of Roads: State Aid Bridge Fund;

14 (7) Nebraska Library Commission: NEBASE Fund;

15 (8) Coordinating Commission for Postsecondary Education:
16 State Student Incentive Grant Match Fund;

17 (9) Department of Administrative Services: Imprest
18 Payroll Distributive Fund, State Purchasing Card Distributive Fund;

19 and

20 (10) Public Employees Retirement Board: Deferred
21 Compensation Fund.

22 Sec. 266. FUND LAPSES AND TRANSFERS.

23 The State Treasurer shall make the transfers specified in
24 this section between funds, in the amounts indicated. Unless
25 otherwise noted, transfers for FY2013-14 shall occur on July 1, 2013,

1 or as soon thereafter as administratively possible, and transfers for
2 FY2014-15 shall occur on July 1, 2014, or as soon thereafter as
3 administratively possible. All agencies with administrative
4 responsibilities for these funds shall assist the State Treasurer as
5 needed in implementing the transfers.

6 (1) Transfers for FY2013-14 shall include:

7 (a) From the General Fund to the Nebraska State Patrol
8 Cash Fund: \$115,000 less the unexpended balance existing on June 30,
9 2013, in (i) the Nebraska State Patrol Cash Fund, (ii) the
10 Investigation Petty Cash Fund, (iii) any special checking account or
11 accounts used by the Nebraska State Patrol, and (iv) the possession
12 of agency personnel involved in investigations, when the unexpended
13 balances resulted from General Fund transfers to the Nebraska State
14 Patrol Cash Fund or from General Fund appropriations. Any transfers
15 made shall be subject to a final reconciliation of available
16 investigation cash fund balances as of June 30, 2013, by the Nebraska
17 State Patrol.

18 It is the intent of the Legislature that the Nebraska
19 State Patrol have available a total of \$115,000 from the General Fund
20 for FY2013-14 to be used in making drug purchases, for enforcing
21 Nebraska laws relating to felonies, for enforcing the Nebraska liquor
22 laws, and for payment of investigative expenses;

23 (b) From the Tobacco Products Administration Cash Fund to
24 the General Fund: \$10,000,000 on or before June 15, 2014, on such
25 date as directed by the budget administrator of the budget division

1 of the Department of Administrative Services;

2 (c) From the Securities Act Cash Fund to the General
3 Fund: \$10,500,000 on or before September 30, 2013, and \$10,500,000 on
4 or before March 31, 2014, on such dates as directed by the budget
5 administrator of the budget division of the Department of
6 Administrative Services;

7 (d) From the Health and Human Services Cash Fund to the
8 University of Nebraska Eppley Institute for Research in Cancer and
9 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

10 (e) From the Department of Insurance Cash Fund to the
11 General Fund: \$3,000,000 on or before September 30, 2013, and
12 \$3,000,000 on or before March 31, 2014, on such dates as directed by
13 the budget administrator of the budget division of the Department of
14 Administrative Services;

15 (f) From the Roads Operations Cash Fund to the Carrier
16 Enforcement Cash Fund: \$7,462,113, less the unexpended balance
17 existing on June 30, 2013, in the Carrier Enforcement Cash Fund.
18 Transfers shall be made in four equal quarterly amounts on or before
19 July 15, October 15, January 15, and April 15;

20 (g) From the Petroleum Release Remedial Action Cash Fund
21 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
22 2013;

23 (h) From the State Building Revolving Fund to the Capitol
24 Security Revolving Fund: \$562,370. Transfers shall be made in four
25 equal quarterly amounts on or before July 15, October 15, January 15,

1 and April 15.

2 Transfers shall be made to pay non-General-Fund costs
3 associated with the operation of the state capitol security division
4 of the Nebraska State Patrol;

5 (i) From the Highway Trust Fund to the Motor Fuel Tax
6 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall be
7 made in twelve equal monthly amounts;

8 (j) From the Highway Trust Fund to the Motor Carrier
9 Division Cash Fund: Up to a maximum of \$600,000. Transfers shall be
10 made as required by the Department of Motor Vehicles to operate the
11 Division of Motor Carrier Services;

12 (k) From the Civic and Community Center Financing Fund to
13 the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2013,
14 or as soon thereafter as administratively possible, as provided for
15 in sections 13-2704 and 77-5601;

16 (l) From the Highway Trust Fund to the License Plate Cash
17 Fund: \$1,650,000. Transfers shall be made as required by the
18 Department of Motor Vehicles to meet the expenditures of plate and
19 sticker production;

20 (m) From the Flexible Spending Trust Fund to the Health
21 and Life Benefit Administration Cash Fund: \$68,000, except that if
22 the total available unobligated balance of forfeitures in the
23 Flexible Spending Trust Fund as of June 30, 2013, is less than
24 \$68,000, then the State Treasurer shall transfer the difference, not
25 to exceed \$68,000, from the Health History Account of the State

1 Employees Insurance Fund. Transfers shall be made to pay the costs
2 associated with the administration of the Flexible Spending Account
3 program;

4 (n) From the Health History Account of the State
5 Employees Insurance Fund to the Health and Life Benefit
6 Administration Cash Fund: \$1,050,422, less the June 30, 2013,
7 unobligated Health and Life Benefit Administration Cash Fund balance;

8 (o) From the Severance Tax Fund to the Municipal Rate
9 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
10 57-705; and

11 (p) From the Severance Tax Fund to the State Energy
12 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
13 shall be made in twelve equal monthly amounts.

14 (2) Transfers for FY2014-15 shall include:

15 (a) From the General Fund to the Nebraska State Patrol
16 Cash Fund: \$115,000 less the unexpended balance existing on June 30,
17 2014, in (i) the Nebraska State Patrol Cash Fund, (ii) the
18 Investigation Petty Cash Fund, (iii) any special checking account or
19 accounts used by the Nebraska State Patrol, and (iv) the possession
20 of agency personnel involved in investigations, when the unexpended
21 balances resulted from General Fund transfers to the Nebraska State
22 Patrol Cash Fund or from General Fund appropriations. Any transfers
23 made shall be subject to a final reconciliation of available
24 investigation cash fund balances as of June 30, 2014, by the Nebraska
25 State Patrol.

1 It is the intent of the Legislature that the Nebraska
2 State Patrol have available a total of \$115,000 from the General Fund
3 for FY2014-15 to be used in making drug purchases, for enforcing
4 Nebraska laws relating to felonies, for enforcing the Nebraska liquor
5 laws, and for payment of investigative expenses;

6 (b) From the Tobacco Products Administration Cash Fund to
7 the General Fund: \$10,000,000 on or before June 15, 2015, on such
8 date as directed by the budget administrator of the budget division
9 of the Department of Administrative Services;

10 (c) From the Securities Act Cash Fund to the General
11 Fund: \$10,500,000 on or before September 30, 2014, and \$10,500,000 on
12 or before March 31, 2015, on such dates as directed by the budget
13 administrator of the budget division of the Department of
14 Administrative Services;

15 (d) From the Health and Human Services Cash Fund to the
16 University of Nebraska Eppley Institute for Research in Cancer and
17 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

18 (e) From the Department of Insurance Cash Fund to the
19 General Fund: \$3,000,000 on or before September 30, 2014, and
20 \$3,000,000 on or before March 31, 2015, on such dates as directed by
21 the budget administrator of the budget division of the Department of
22 Administrative Services;

23 (f) From the Roads Operations Cash Fund to the Carrier
24 Enforcement Cash Fund: \$7,531,323. Transfers shall be made in four
25 equal quarterly amounts on or before July 15, October 15, January 15,

1 and April 15;

2 (g) From the Petroleum Release Remedial Action Cash Fund
3 to the Underground Storage Tank Fund: \$50,000 on or before July 5,
4 2014;

5 (h) From the State Building Revolving Fund to the Capitol
6 Security Revolving Fund: \$571,186. Transfers shall be made in four
7 equal quarterly amounts on or before July 15, October 15, January 15,
8 and April 15.

9 Transfers shall be made to pay non-General-Fund costs
10 associated with the operation of the state capitol security division
11 of the Nebraska State Patrol;

12 (i) From the Highway Trust Fund to the Motor Fuel Tax
13 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall be
14 made in twelve equal monthly amounts;

15 (j) From the Highway Trust Fund to the Motor Carrier
16 Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be
17 made as required by the Department of Motor Vehicles to operate the
18 Division of Motor Carrier Services;

19 (k) From the Civic and Community Center Financing Fund to
20 the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2014,
21 or as soon thereafter as administratively possible, as provided for
22 in sections 13-2704 and 77-5601;

23 (l) From the Highway Trust Fund to the License Plate Cash
24 Fund: Up to a maximum of \$2,200,000. Transfers shall be made as
25 required by the Department of Motor Vehicles to meet the expenditures

1 of plate and sticker production;

2 (m) From the Flexible Spending Trust Fund to the Health
3 and Life Benefit Administration Cash Fund: \$68,000, except that if
4 the total available unobligated balance of forfeitures in the
5 Flexible Spending Trust Fund as of June 30, 2014, is less than
6 \$68,000, then the State Treasurer shall transfer the difference, not
7 to exceed \$68,000, from the Health History Account of the State
8 Employees Insurance Fund. Transfers shall be made to pay the costs
9 associated with the administration of the Flexible Spending Account
10 program;

11 (n) From the Health History Account of the State
12 Employees Insurance Fund to the Health and Life Benefit
13 Administration Cash Fund: \$803,957;

14 (o) From the Severance Tax Fund to the Municipal Rate
15 Negotiations Revolving Loan Fund: \$30,000, pursuant to section
16 57-705; and

17 (p) From the Severance Tax Fund to the State Energy
18 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers
19 shall be made in twelve equal monthly amounts.

20 Sec. 267. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

21 The unexpended General Fund, Cash Fund, and Federal Fund
22 appropriation balances existing on both June 30, 2013, and June 30,
23 2014, are hereby reappropriated for the following agencies and
24 programs:

25 (1) Agency 11 - Program No. 575;

1 (2) Agency 46 - Program No. 575;

2 (3) Agency 64 - Program No. 575; and

3 (4) Agency 78 - Program No. 575.

4 Sec. 268. GIFTS, BEQUESTS, AND DEVISES.

5 Any gift, bequest, or devise made available to the State
6 of Nebraska for any purpose or purposes, together with the income
7 thereof, shall be allocated to the expending agency designated by
8 such donor or, if none is designated by such donor, by the Governor.

9 Acceptance of a gift, bequest, or devise shall be subject
10 to approval by the expending agency and the following restrictions:

11 (1) No matching of state funds shall be required as a
12 condition of acceptance;

13 (2) Any gift or bequest of personal property in excess of
14 \$10,000 shall be approved by the Governor before acceptance;

15 (3) Any gift or devise of real property in excess of
16 \$10,000 shall be approved by the Governor and the Legislature before
17 acceptance pursuant to sections 81-176 and 81-1108.33; and

18 (4) Sections 81-176 and 81-1108.33 shall govern the
19 acquisition of real property and structures with the proceeds of a
20 gift, bequest, or devise.

21 For purposes of this section, gifts, bequests, and
22 devises shall include, but not be limited to, donations, gifts,
23 bequests, devises, and grants from individuals, organizations,
24 corporations, and similar entities and from nonfederal governmental
25 agencies.

1 At the discretion of the budget administrator of the
2 budget division of the Department of Administrative Services and the
3 Accounting Administrator of the Department of Administrative
4 Services, expenditures of funds from any gift, bequest, or devise may
5 be expended through any existing or administratively created cash
6 fund account, revolving fund account, or trust fund account, in which
7 case the actual amount of the gift, bequest, or devise is hereby
8 appropriated to the expending agency, for the purpose or purposes
9 designated by the donor, in addition to the amounts appropriated in
10 this act. If no such cash fund account, revolving fund account, or
11 trust fund account exists, the Accounting Administrator may create
12 such fund account as is necessary to properly and separately account
13 for the gift, bequest, or devise, in which case the actual amount of
14 the gift, bequest, or devise is hereby appropriated to the expending
15 agency, for the purpose or purposes designated by the donor, in
16 addition to the amounts appropriated in this act.

17 This section shall not apply to the University of
18 Nebraska.

19 Sec. 269. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

20 (1) For purposes of this act, (a) SALARY LIMIT shall mean
21 total expenditures for permanent and temporary salaries and per diems
22 and (b) total expenditures for permanent and temporary salaries and
23 per diems shall mean all remuneration paid to employees treated as
24 taxable compensation by the Internal Revenue Service or subject to
25 social security coverage, specifically including payments accounted

1 for as vacation, holidays, sick leave, military leave, funeral leave,
2 maternity leave, administrative leave, compensatory time, deferred
3 compensation, or any other similar form, and amounts withheld
4 pursuant to law, but excluding state contributions for social
5 security, retirement, and employee insurance plans.

6 (2) Total expenditures for permanent and temporary
7 salaries and per diems shall be limited to the amount shown except
8 when federal funds in excess of the amount shown are available and
9 approved by the Governor. Expenditures for permanent and temporary
10 salaries and per diems from such grants shall be in addition to the
11 limitation on permanent and temporary salaries and per diems
12 otherwise shown in this act. No agency shall request any state funds
13 for continuation or replacement of any such personnel or activities
14 in future budget requests. To the extent feasible, requests for
15 increases in the limitation on permanent and temporary salaries and
16 per diems shall be addressed to the Appropriations Committee of the
17 Legislature when the Legislature is in session.

18 (3) Expenditures for permanent and temporary salaries
19 resulting from awards made to employees under sections 81-1346 to
20 81-1354 shall be in addition to the limitations on permanent and
21 temporary salaries and per diems otherwise shown in this act.

22 (4) The limitation on expenditures for permanent and
23 temporary salaries and per diems for FY2014-15 as enumerated in this
24 act shall be the basis for continuation funding for each fiscal year
25 of the succeeding biennium.

1 (5) The limitation on expenditures for permanent and
2 temporary salaries and per diems for FY2013-14 shall be increased by
3 certified encumbrance amounts from FY2012-13 for permanent and
4 temporary salaries and per diems. The limitation on expenditures for
5 permanent and temporary salaries and per diems for FY2014-15 shall be
6 increased by certified encumbrance amounts from FY2013-14 for
7 permanent and temporary salaries and per diems. Encumbered amounts
8 shall be calculated in accordance with section 81-138.01.

9 (6) The limitation on expenditures for permanent and
10 temporary salaries and per diems shall only apply to remuneration
11 paid to state employees or per diem payments made to members of state
12 boards or commissions.

13 Sec. 270. The One Hundred Third Legislature acknowledges
14 that Article III, section 22, of the Constitution of Nebraska
15 provides that each Legislature shall make appropriations for the
16 expenses of the government. Consistent with this provision, any
17 appropriations enacted by prior Legislatures for fiscal years
18 beginning after June 30, 2013, are null and void unless specifically
19 reaffirmed by this Legislature.

20 Sec. 271. This act becomes operative on July 1, 2013.

21 Sec. 272. Since an emergency exists, this act takes
22 effect when passed and approved according to law.