

Revised due to amendments adopted through May 15, 2013

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	1,545,000		1,395,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,545,000		1,395,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB634 establishes the Wildfire Control Act of 2013 and requires the Nebraska Forest Service (NSF) and the Nebraska Emergency Management Agency (NEMA) to develop or expand services as follows.

Services	Agency	FY2013-14	FY2014-15
1. Expand the Aerial Asset Program by contracting for a Single Engine Air Tanker (SEAT) during fire season	NEMA	300,000	300,000
2. SEAT Manager	NFS	50,000	50,000
3. 2 SEAT Bases and a Mobile SEAT Base	NSF	150,000	0
4. Expand the Forest Fuel Program by reducing fuel loads on additional acres and provide biomass market development	NSF	670,000	670,000
5. Expand Training Programs for volunteer firefighters, landowners, and communities	NSF	150,000	150,000
6. Expand the Federal Excess Property Program	NSF	125,000	125,000
7. Oversee the rehabilitation of forest land destroyed by wildfires	NSF	100,000	100,000
Total		1,545,000	1,395,000