

PREPARED BY: Doug Gibbs
 DATE PREPARED: February 06, 2014
 PHONE: 402-471-0051

LB 1020

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS		(\$110,500)		(\$110,500)
TOTAL FUNDS		(\$110,500)		(\$110,500)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1020 amends the Nebraska Liquor Control Act.

Section 53-1,104 is amended to provide that any licensee who is cited for the first time within a 4-year period for sale to or possession by a minor as the result of a compliance check, shall be given a warning citation and that citation shall not be considered as a previous violation when assessing penalties for any future violation of the Act.

The Liquor Control Commission indicates that for calendar year 2013, the Commission processed 96 citations for first time offenders in a 4-year window for sales to minors.

Projecting a similar number of citations over the next two fiscal years, the Commission estimates a reduction to the School Fund of \$110,500 per fiscal year.

We agree with the Commission's estimate of fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 1020	AM:	AGENCY/POLT. SUB: Liquor Control Commission	
REVIEWED BY: Gary Bush	DATE: January 28, 2014	PHONE: 471-4161	
COMMENTS: The Commission's estimate of impact appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2014

LB⁽¹⁾ 1020

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾

Nebraska Liquor Control Commission

Prepared by: ⁽³⁾ Jerry Van Ackeren

Date Prepared: ⁽⁴⁾ 1/28/2014

Phone: ⁽⁵⁾ (402) 471-4893

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u>		<u>FY 2015-16</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u></u>	<u>0</u>	<u></u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u>0</u>	<u><110,500></u>	<u>0</u>	<u><110,500></u>
TOTAL FUNDS	<u>0</u>	<u><110,500></u>	<u>0</u>	<u><110,500></u>

Explanation of Estimate:

In a period from 1/1/2013 thru 12/31/2013, the Commission processed 96 citations for first time offenders in a four (4) year window for sales to minors. Research in that period included number of days assessed times \$50 a day suspension. Negative impact to State School Fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2014-15</u>	<u>2015-16</u>
	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u></u>	<u></u>	<u>0</u>	<u>0</u>
Benefits.....	<u></u>	<u></u>	<u></u>	<u></u>
Operating.....	<u></u>	<u></u>	<u></u>	<u></u>
Travel.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital outlay.....	<u></u>	<u></u>	<u></u>	<u></u>
Aid.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital improvements.....	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL.....	<u></u>	<u></u>	<u>0</u>	<u>0</u>