

AMENDMENTS TO LB 195

Introduced by Appropriations

1           1. Strike the original sections and insert the following  
2 new sections:

3           Section 1. DEFINITION OF APPROPRIATION PERIOD.

4           For purposes of this act and any other legislative bill  
5 passed by the One Hundred Third Legislature, First or Second  
6 Session, which appropriates funds, FY2012-13 means the period July  
7 1, 2012, through June 30, 2013; FY2013-14 means the period July 1,  
8 2013, through June 30, 2014; FY2014-15 means the period July 1,  
9 2014, through June 30, 2015; FY2015-16 means the period July 1,  
10 2015, through June 30, 2016; and FY2016-17 means the period July 1,  
11 2016, through June 30, 2017.

12           Sec. 2. APPROPRIATION LANGUAGE.

13           There are hereby appropriated, for FY2013-14 and  
14 FY2014-15, the sums set forth in this act to each agency for each  
15 program from the respective funds for the general operations of  
16 state government, postsecondary education, and state aid, except  
17 as otherwise appropriated.

18           Sec. 3. REAPPROPRIATION OF BALANCE, FY2013-14 to  
19 FY2014-15.

20           In addition to the appropriations set forth in this  
21 act, there are hereby reappropriated all unexpended appropriation  
22 balances existing on June 30, 2014, for FY2014-15 to the respective  
23 agencies, programs, and funds listed in this act, except as

1 otherwise provided in this act.

2           Sec. 4. CERTIFIED ENCUMBRANCES.

3           All certified encumbrance amounts on June 30, 2013, and  
4 June 30, 2014, not otherwise reappropriated pursuant to this act,  
5 are hereby appropriated for FY2013-14 and FY2014-15, respectively,  
6 which amounts shall be in addition to the amounts shown in this  
7 act.

8           Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

9           The definitions contained in the Nebraska Accounting  
10 System Manual, and any amendments thereto, on file with the Clerk  
11 of the Legislature are hereby adopted by the Legislature as the  
12 definitions for this act, except as provided in sections 8, 130,  
13 and 269 of this act.

14           Sec. 6. DRAWING AND PAYING WARRANTS.

15           The Director of Administrative Services shall draw  
16 warrants upon the proper fund in the state treasury for an amount  
17 not to exceed the appropriations set forth in this act upon  
18 presentation of proper documentation. The State Treasurer shall pay  
19 the warrants out of the appropriate funds.

20           Sec. 7. BUDGET STATUS REPORTS.

21           All state agencies, boards, and commissions shall  
22 promptly establish their detailed Budget Status Reports at the  
23 budget subprogram level in the Nebraska Accounting System and  
24 adjust them as necessary during each fiscal year to reflect the  
25 most current appropriations shown on the Allotment Status Report.

26           Sec. 8. It is the intent of the Legislature that state  
27 agencies may, at their discretion, utilize employee furloughs as

1 a short-term means of addressing budgetary shortfalls. Furlough is  
2 defined as placing an employee in a temporary, nonduty, nonpay  
3 status because of the lack of funds. An intermittent furlough  
4 is a furlough action in which the nonduty, nonpay status occurs  
5 discontinuously over a period of time rather than consecutively. It  
6 is further intended that furloughs shall not adversely affect the  
7 employee and employer health insurance premium contributions and  
8 service anniversary date, nor shall leave earnings be prorated as a  
9 result of the furlough.

10 Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

11 The Department of Administrative Services shall monitor  
12 the appropriations and expenditures for this agency for FY2013-14  
13 and FY2014-15 according to the following program classifications:

14 No. 122 - Legislative Services

15 No. 123 - Clerk of the Legislature

16 No. 126 - Legislative Research

17 No. 127 - Revisor of Statutes

18 No. 129 - Legislative Audit

19 No. 501 - Intergovernmental Cooperation

20 No. 504 - Office of Public Counsel

21 No. 638 - Fiscal and Program Analysis Office

22 The budget administrator of the budget division of the  
23 Department of Administrative Services shall have the authority to  
24 transfer appropriations and salary limits among the above-listed  
25 program classifications as directed by the Executive Board of the  
26 Legislative Council.

27 Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

1                   Program No. 122 - Legislative Services

2		FY2013-14	FY2014-15
3	GENERAL FUND	8,847,818	8,885,243
4	CASH FUND	130,000	130,000
5	FEDERAL FUND est.	39,270	39,270
6	PROGRAM TOTAL	9,017,088	9,054,513
7	SALARY LIMIT	6,500,264	6,665,636

8                   There is included in the appropriation to this program  
9 for FY2013-14 \$75,000 Cash Funds and for FY2014-15 \$75,000 Cash  
10 Funds from the Nebraska Health Care Cash Fund for the purpose  
11 of ongoing health-related research and public policy development  
12 by the Health and Human Services Committee of the Legislature.  
13 Such funds may be used for, but shall not be limited to,  
14 hiring temporary legal research assistance, consulting and research  
15 contracts, reimbursement for necessary and appropriate expenses  
16 incurred in connection with such research and policy development,  
17 and actual and necessary travel reimbursement for task forces and  
18 committees established to conduct health policy work.

19                   The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21                   Sec. 11. AGENCY NO. 3 - LEGISLATIVE COUNCIL

22                   Program No. 123 - Clerk of the Legislature

23		FY2013-14	FY2014-15
24	GENERAL FUND	3,558,370	3,766,658
25	CASH FUND	41,227	41,227

1	PROGRAM TOTAL	3,599,597	3,807,885
2	SALARY LIMIT	2,700,338	2,824,395

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2013, is hereby reappropriated.

5           Sec. 12. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
6           Program No. 126 - Legislative Research

7		FY2013-14	FY2014-15
8	GENERAL FUND	565,766	583,844
9	PROGRAM TOTAL	565,766	583,844
10	SALARY LIMIT	548,727	559,947

11           Of the unexpended General Fund appropriation balance  
12 existing on June 30, 2013, \$400,000 is hereby reappropriated  
13 to Program 123 - Clerk of the Legislature and the remainder  
14 reappropriated to this program.

15           Sec. 13. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
16           Program No. 127 - Revisor of Statutes

17		FY2013-14	FY2014-15
18	GENERAL FUND	1,377,010	1,454,155
19	PROGRAM TOTAL	1,377,010	1,454,155
20	SALARY LIMIT	1,033,142	1,059,322

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2013, is hereby reappropriated.

23           Sec. 14. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
24           Program No. 129 - Legislative Audit

1		FY2013-14	FY2014-15
2	GENERAL FUND	387,137	441,609
3	PROGRAM TOTAL	387,137	441,609
4	SALARY LIMIT	367,611	375,837

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2013, is hereby reappropriated.

7           Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
8           Program No. 501 - Intergovernmental Cooperation

9		FY2013-14	FY2014-15
10	GENERAL FUND	471,349	457,158
11	PROGRAM TOTAL	471,349	457,158
12	SALARY LIMIT	-0-	-0-

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2013, is hereby reappropriated.

15           Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL  
16           Program No. 504 - Office of Public Counsel

17		FY2013-14	FY2014-15
18	GENERAL FUND	1,077,127	1,103,202
19	PROGRAM TOTAL	1,077,127	1,103,202
20	SALARY LIMIT	933,007	955,651

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2013, is hereby reappropriated.

23           Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

1	Program No. 638 - Fiscal and Program Analysis		
2		FY2013-14	FY2014-15
3	GENERAL FUND	1,541,911	1,543,583
4	PROGRAM TOTAL	1,541,911	1,543,583
5	SALARY LIMIT	1,252,793	1,289,440

6 The unexpended General Fund appropriation balance  
7 existing on June 30, 2013, is hereby reappropriated.

8 Sec. 18. AGENCY NO. 5 - SUPREME COURT

9 Program No. 52 - Operations

10		FY2013-14	FY2014-15
11	GENERAL FUND	28,346,445	28,977,730
12	CASH FUND est.	2,462,030	2,475,998
13	FEDERAL FUND est.	771,132	773,202
14	PROGRAM TOTAL	31,579,607	32,226,930
15	SALARY LIMIT	20,236,624	20,802,383

16 The Department of Administrative Services shall monitor  
17 the appropriations and expenditures for this program according to  
18 the following program classifications:

- 19 No. 34 - Court Administration
- 20 No. 40 - State Law Library
- 21 No. 396 - County Court System
- 22 No. 399 - District Court Reporters
- 23 No. 405 - Court of Appeals

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2013, is hereby reappropriated.

26 The budget division of the Department of Administrative

1 Services shall administratively transfer General Fund  
2 appropriations between Programs 52, 67, 420, and 435, within Agency  
3 5, upon written certification by the State Court Administrator that  
4 the Supreme Court has determined that such transfer is necessary  
5 for the efficient functioning of statewide court operations and the  
6 proper administration of justice. The Salary Limit for Agency 5,  
7 Programs 52, 67, 420, and 435, may be administratively increased  
8 for any transfers made to Programs 52, 67, 420, and 435, pursuant  
9 to this section.

10           There is included in the appropriation to this program  
11 for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid,  
12 which shall only be used for such purpose. There is included in  
13 the appropriation to this program for FY2014-15 \$270,000 Cash Funds  
14 for dispute resolution state aid, which shall only be used for such  
15 purpose.

16           There is included in the appropriation to this program  
17 for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for  
18 indigent and lower-income persons involved in Parenting Act cases,  
19 as state aid, which shall only be used for such purpose. There  
20 is included in the appropriation to this program for FY2014-15  
21 \$550,000 Cash Funds for parenting plan mediation for indigent and  
22 lower-income persons involved in Parenting Act cases, as state aid,  
23 which shall only be used for such purpose except as otherwise  
24 directed by the Supreme Court.

25           There is included in the appropriation to this program  
26 for FY2013-14 \$125,000 General Funds and for FY2014-15 \$250,000  
27 General Funds for a salary increase for county court employees



1 in Program 396, which shall only be used for such purpose. Total  
2 expenditures for permanent and temporary salaries and per diems  
3 from funds appropriated for this salary increase shall not exceed  
4 \$109,000 for FY2013-14 or \$218,000 for FY2014-15. The appropriation  
5 made pursuant to this provision is in addition to any appropriated  
6 salary increase for county court employees effective on July 1,  
7 2013, and July 1, 2014.

8           There is included in the appropriation to this program  
9 for FY2013-14 \$200,000 General Funds for court-appointed special  
10 advocate state aid, which shall only be used for such purpose.  
11 There is included in the appropriation to this program for  
12 FY2014-15 \$200,000 General Funds for court-appointed special  
13 advocate state aid which shall only be used for such purpose.

14           Cash Fund expenditures for this program shall not be  
15 limited to the amounts shown.

16           Sec. 19. AGENCY NO. 5 - SUPREME COURT  
17           Program No. 67 - Probation Services

	FY2013-14	FY2014-15
18           GENERAL FUND	21,448,192	21,851,877
19           CASH FUND est.	947,332	947,332
20           FEDERAL FUND est.	208,798	208,798
21           PROGRAM TOTAL	22,604,322	23,008,007
22           SALARY LIMIT	15,675,158	16,026,336

23           The Department of Administrative Services shall monitor  
24 the appropriations and expenditures for this program according to  
25 the following program classifications:  
26

27           No. 397 - Statewide Probation

1                   No. 398 - Intensive Supervision Probation  
2                   Cash Fund expenditures for this program shall not be  
3 limited to the amounts shown.

4                   The unexpended General Fund appropriation balance  
5 existing on June 30, 2013, is hereby reappropriated.

6                   Sec. 20. AGENCY NO. 5 - SUPREME COURT  
7                   Program No. 235 - State Probation Contractual Services

	FY2013-14	FY2014-15
9 CASH FUND est.	930,452	945,565
10 PROGRAM TOTAL	930,452	945,565
11 SALARY LIMIT est.	491,273	504,399

12                   Cash Fund expenditures from this program shall be  
13 restricted to the State Probation Contractual Services Cash Fund.

14                   The salary limitations for this program shall not be  
15 limited to the amounts shown.

16                   Cash Fund expenditures for this program shall not be  
17 limited to the amounts shown.

18                   Sec. 21. AGENCY NO. 5 - SUPREME COURT  
19                   Program No. 420 - State Specialized Court Operations

	FY2013-14	FY2014-15
21 GENERAL FUND	2,247,523	2,275,617
22 CASH FUND est.	190,215	190,215
23 FEDERAL FUND est.	367,339	368,878
24 PROGRAM TOTAL	2,805,077	2,834,710
25 SALARY LIMIT	1,228,907	1,253,349

26                   The unexpended General Fund appropriation balance

1 existing on June 30, 2013, is hereby reappropriated.

2           The supervision and management of the State Specialized  
3 Courts shall be under the direct jurisdiction of the Supreme  
4 Court and the State Court Administrator. Any contractual funds  
5 received from the Community Corrections program, under the Nebraska  
6 Commission on Law Enforcement and Criminal Justice, to support  
7 the cost of operating the State Specialized Courts shall only be  
8 credited and expended directly from the Probation Program Cash  
9 Fund.

10           Cash Fund expenditures for this program shall not be  
11 limited to the amounts shown.

12           Sec. 22. AGENCY NO. 5 - SUPREME COURT

13           Program No. 435 - Probation Community Corrections

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	13,072,072	13,352,789
16 CASH FUND est.	4,973,708	4,973,708
17 PROGRAM TOTAL	18,045,780	18,326,497
18 SALARY LIMIT	3,316,984	3,588,046

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21           Cash Fund expenditures for this program shall not be  
22 limited to the amounts shown.

23           Sec. 23. AGENCY NO. 5 - SUPREME COURT

24           Program No. 570 - Court Automation

	FY2013-14	FY2014-15
25		
26 CASH FUND est.	4,429,804	4,358,183
27 FEDERAL FUND est.	427,621	429,035

1	PROGRAM TOTAL	4,857,425	4,787,218
2	SALARY LIMIT	571,122	583,969

3           There is included in the appropriation to this program  
4 for FY2013-14 a retainer fee of up to \$1,014,016 Cash Funds and  
5 for FY2014-15 a retainer fee of up to \$1,014,016 Cash Funds which  
6 shall be billed and paid in equal monthly installments to the  
7 Intergovernmental Data Services Program Revolving Fund for county  
8 automation expenses in lieu of standard central processing unit  
9 charges, which shall only be used for such purpose. These retainer  
10 fee amounts shall not include pass-through charges for leased  
11 computers and printers, software maintenance costs, or county data  
12 conversion or interface costs. The annual retainer fee for both  
13 FY2013-14 and FY2014-15 shall be paid prior to the end of each  
14 respective fiscal year.

15           Cash Fund expenditures for this program shall not be  
16 limited to the amounts shown.

17           Sec. 24. AGENCY NO. 7 - GOVERNOR

18           Program No. 18 - Governor's Policy Research Office

19		FY2013-14	FY2014-15
20	GENERAL FUND	578,460	632,468
21	PROGRAM TOTAL	578,460	632,468
22	SALARY LIMIT	515,000	525,265

23           The unexpended General Fund appropriation balance  
24 existing on June 30, 2013, is hereby reappropriated.

25           Sec. 25. AGENCY NO. 7 - GOVERNOR

26           Program No. 21 - Office of the Governor

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	927,837	1,018,944
3 PROGRAM TOTAL	927,837	1,018,944
4 SALARY LIMIT	704,000	732,000

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2013, is hereby reappropriated.

7           Sec. 26. AGENCY NO. 7 - GOVERNOR

8           Program No. 125 - Transition Office

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	-0-	85,288
11 PROGRAM TOTAL	-0-	85,288
12 SALARY LIMIT	-0-	85,288

13           Sec. 27. AGENCY NO. 8 - LIEUTENANT GOVERNOR

14           Program No. 124 - Office of the Lieutenant Governor

	FY2013-14	FY2014-15
15		
16 GENERAL FUND	35,112	35,335
17 PROGRAM TOTAL	35,112	35,335
18 SALARY LIMIT	23,876	24,069

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21           Sec. 28. AGENCY NO. 9 - SECRETARY OF STATE

22           Program No. 22 - Departmental Administration

	FY2013-14	FY2014-15
23		
24 GENERAL FUND	193,709	196,595
25 CASH FUND	336,204	233,885

1	PROGRAM TOTAL	529,913	430,840
2	SALARY LIMIT	214,900	219,734

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2013, is hereby reappropriated.

5           Sec. 29. AGENCY NO. 9 - SECRETARY OF STATE  
6           Program No. 45 - Election Administration

7		FY2013-14	FY2014-15
8	GENERAL FUND	390,000	990,000
9	CASH FUND	1,260,548	678,062
10	FEDERAL FUND est.	98,300	98,300
11	PROGRAM TOTAL	1,748,848	1,766,362
12	SALARY LIMIT	354,839	362,820

13           There is included in the appropriation to this program  
14 for FY2013-14 \$60,000 Cash Funds for state aid, which shall only be  
15 used for such purpose. There is included in the appropriation to  
16 this program for FY2014-15 \$60,000 Cash Funds for state aid, which  
17 shall only be used for such purpose.

18           Sec. 30. AGENCY NO. 9 - SECRETARY OF STATE  
19           Program No. 51 - Enforcement of Standards - Corporations

20		FY2013-14	FY2014-15
21	CASH FUND	673,177	682,165
22	PROGRAM TOTAL	673,177	682,165
23	SALARY LIMIT	347,014	354,820

24           Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE  
25           Program No. 53 - Enforcement of Standards - Collection  
26 Agencies

	FY2013-14	FY2014-15
1		
2 CASH FUND	165,172	99,122
3 PROGRAM TOTAL	165,172	99,122
4 SALARY LIMIT	49,002	50,103
5		
6		
7		
8		
9 GENERAL FUND	143,629	145,763
10 CASH FUND	2,376,265	2,377,606
11 REVOLVING FUND	1,089,845	1,083,934
12 PROGRAM TOTAL	3,609,739	3,607,303
13 SALARY LIMIT	581,725	594,805
14		
15		
16		
17		
18		
19 CASH FUND	1,225,559	1,238,025
20 PROGRAM TOTAL	1,225,559	1,238,025
21 SALARY LIMIT	481,310	492,136
22		
23		
24		
25 GENERAL FUND	2,153,986	2,177,923

1	PROGRAM TOTAL	2,153,986	2,177,923
2	SALARY LIMIT	1,544,124	1,578,407

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2013, is hereby reappropriated.

5           Sec. 35. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

6           Program No. 525 - Cooperative Audits

7		FY2013-14	FY2014-15
8	CASH FUND	1,363,012	1,392,105
9	PROGRAM TOTAL	1,363,012	1,392,105
10	SALARY LIMIT	1,132,151	1,157,617

11           Sec. 36. AGENCY NO. 11 - ATTORNEY GENERAL

12           Program No. 290 - State Settlement Funds

13		FY2013-14	FY2014-15
14	CASH FUND	970,327	971,720
15	PROGRAM TOTAL	970,327	971,720
16	SALARY LIMIT	607,837	609,046

17           The unexpended Cash Fund appropriation balance existing  
18 on June 30, 2013, is hereby reappropriated.

19           Sec. 37. AGENCY NO. 11 - ATTORNEY GENERAL

20           Program No. 496 - Interstate Water Litigation

21		FY2013-14	FY2014-15
22	GENERAL FUND	350,000	-0-
23	PROGRAM TOTAL	350,000	-0-
24	SALARY LIMIT	-0-	-0-

25           The unexpended General Fund appropriation balance



1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 38. AGENCY NO. 11 - ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

4	FY2013-14	FY2014-15
5 GENERAL FUND	5,404,683	5,508,560
6 CASH FUND	763,242	772,826
7 FEDERAL FUND est.	1,602,547	1,617,568
8 REVOLVING FUND	1,238,863	1,260,377
9 PROGRAM TOTAL	9,009,335	9,159,331
10 SALARY LIMIT	5,882,102	6,015,628

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2013, is hereby reappropriated.

13 The unexpended Cash Fund appropriation balance existing  
14 on June 30, 2013, is hereby reappropriated.

15 The Department of Administrative Services shall monitor  
16 the appropriations and expenditures for this program according to  
17 the following program classifications:

18 No. 270 - Administration

19 No. 271 - Civil Bureau

20 No. 272 - Criminal Bureau

21 No. 273 - Legal Services Bureau

22 No. 274 - Public Protection Bureau

23 General Fund expenditures within program classification  
24 number 270 shall only be coded against budget subprogram 1.

25 General Fund expenditures within program classification  
26 number 271 shall only be coded against budget subprogram 1.

27 Revolving Fund expenditures within program classification number

1 271 shall only be coded against budget subprogram 4.

2           With the exception of the medicaid fraud control unit  
3 and crimes against children appropriations, all other General Fund  
4 expenditures within program classification number 272 shall only  
5 be coded against budget subprogram 1 and all other Federal Fund  
6 expenditures within program classification number 272 shall only be  
7 coded against budget subprogram 3.

8           All appropriations and expenditures for the medicaid  
9 fraud control unit within program classification number 272 shall  
10 only be coded against budget subprogram 5.

11           There is included in the appropriation to this program  
12 for FY2013-14 \$80,000 General Funds and for FY2014-15 \$80,000  
13 General Funds, which appropriations shall only be administratively  
14 transferred to program classification number 272, and such  
15 appropriations shall only be expended from budget subprogram 6 as a  
16 separate and distinct budget subprogram and shall not be commingled  
17 with any other expenses, and such appropriations shall only be used  
18 to provide assistance for legal expenses incurred in prosecuting  
19 crimes against children by state and local prosecutors, including,  
20 but not limited to, expert witness costs, as determined by the  
21 Attorney General.

22           There is included in the appropriation to this program  
23 for FY2013-14 \$50,000 General Funds and for FY2014-15 \$50,000  
24 General Funds, which appropriations shall only be administratively  
25 transferred to program classification number 272, and such  
26 appropriations shall only be expended from budget subprogram 7 as a  
27 separate and distinct budget subprogram and shall not be commingled

1 with any other expenses, and such appropriations shall only be used  
2 to pay for child autopsy expenses.

3           General Fund expenditures within program classification  
4 number 273 shall only be coded against budget subprogram 1.  
5 Revolving Fund expenditures within program classification number  
6 273 shall only be coded against budget subprogram 4.

7           With the exception of water law division appropriations,  
8 all other General Fund expenditures for the public protection  
9 bureau within program classification number 274 shall only be coded  
10 against budget subprogram 1. General Fund expenditures for the  
11 water law division within program classification number 274 shall  
12 only be coded against budget subprogram 2. Cash Fund expenditures  
13 for motor vehicle fraud enforcement within program classification  
14 number 274 shall only be coded against budget subprogram 3.

15           There is included in the appropriation to this program  
16 for FY2013-14 \$395,807 Cash Funds and for FY2014-15 \$395,807  
17 Cash Funds, which appropriations shall only be administratively  
18 transferred to program classification number 274, and such  
19 appropriations shall only be expended directly from the Nebraska  
20 Health Care Cash Fund from budget subprogram 4 for purposes of  
21 enforcing the tobacco settlement agreement.

22           There is included in the appropriation to this program  
23 for FY2013-14 \$10,000 Cash Funds and for FY2014-15 \$10,000  
24 Cash Funds, which appropriations shall only be administratively  
25 transferred to program classification number 274, and such  
26 appropriations shall only be expended from budget subprogram 6  
27 for purposes of administering the Department of Justice Natural

1 Resources Enforcement Fund.

2           The agency budget request submitted by the Attorney  
3 General for the 2015-2017 biennium for umbrella budget program  
4 number 507 shall be prepared and submitted at the detailed account  
5 level within the specified budget subprogram structure as required  
6 in this section.

7           Sec. 39. AGENCY NO. 12 - STATE TREASURER

8           Program No. 24 - State Disbursement Unit

9		FY2013-14	FY2014-15
10	GENERAL FUND	1,116,705	1,119,936
11	CASH FUND	47,500	47,500
12	FEDERAL FUND est.	1,674,701	1,679,541
13	PROGRAM TOTAL	2,838,906	2,846,977
14	SALARY LIMIT	1,184,864	1,211,449

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2013, is hereby reappropriated.

17           Sec. 40. AGENCY NO. 12 - STATE TREASURER

18           Program No. 117 - Mutual Finance Assistance

19		FY2013-14	FY2014-15
20	CASH FUND	3,350,000	3,350,000
21	PROGRAM TOTAL	3,350,000	3,350,000

22           There is included in the appropriation to this program  
23 for FY2013-14 \$3,350,000 Cash Funds for state aid, which shall only  
24 be used for such purpose. There is included in the appropriation  
25 to this program for FY2014-15 \$3,350,000 Cash Funds for state aid,  
26 which shall only be used for such purpose.

1                   Sec. 41. AGENCY NO. 12 - STATE TREASURER

2                   Program No. 503 - Treasury Management

	FY2013-14	FY2014-15
4 CASH FUND	699,937	710,701
5 PROGRAM TOTAL	699,937	710,701
6 SALARY LIMIT	427,101	436,451

7                   Sec. 42. AGENCY NO. 12 - STATE TREASURER

8                   Program No. 505 - Educational Savings Unit

	FY2013-14	FY2014-15
10 CASH FUND	279,500	281,761
11 PROGRAM TOTAL	279,500	281,761
12 SALARY LIMIT	87,329	89,293

13                  Sec. 43. AGENCY NO. 12 - STATE TREASURER

14                  Program No. 512 - Unclaimed Property

	FY2013-14	FY2014-15
16 CASH FUND	719,786	728,772
17 PROGRAM TOTAL	719,786	728,772
18 SALARY LIMIT	363,955	371,759

19                  Sec. 44. AGENCY NO. 12 - STATE TREASURER

20                  Program No. 659 - Long-Term Care Savings Program

	FY2013-14	FY2014-15
22 GENERAL FUND	60,703	61,329
23 PROGRAM TOTAL	60,703	61,329
24 SALARY LIMIT	12,633	13,176

25                  The unexpended General Fund appropriation balance  
26 existing on June 30, 2013, is hereby reappropriated.

1                   Sec. 45. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

2                   The limitation on expenditures for permanent and  
3 temporary salaries and per diems for the State Department of  
4 Education may be exceeded by the amount required to fulfill the  
5 state's obligation for salaries in contractual arrangements in  
6 which the state has entered into an employee-employer relationship  
7 with the person subject to the contract as determined by the social  
8 security administration bureau of the Department of Administrative  
9 Services.

10                   Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

11                   Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
12		
13 GENERAL FUND	11,156,837	11,287,486
14 CASH FUND	1,489,441	1,496,838
15 FEDERAL FUND est.	22,425,982	22,606,025
16 REVOLVING FUND	204,728	204,728
17 PROGRAM TOTAL	35,276,988	35,595,077
18 SALARY LIMIT	12,749,149	13,028,787

19                   The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21                   The Department of Administrative Services shall monitor  
22 the appropriations and expenditures for this program according to  
23 the following program classifications:

- 24                   No. 25 - Commissioner's Office
- 25                   No. 403 - Assessment/Report Card
- 26                   No. 440 - Human Resources
- 27                   No. 441 - Curriculum/Instruction/Innovation

1                   No. 442 - Diversity Populations: Equity and Instructional  
2    Issues

3                   No. 443 - Network Education and Technology Services

4                   No. 444 - Office of Early Childhood

5                   No. 445 - Data, Research, Evaluation, and Information  
6    Technology

7                   No. 446 - Adult Program Services

8                   No. 447 - School Improvement/Accreditation

9                   No. 448 - Diversity Populations: Special Education

10                  No. 449 - Federal Programs

11                  No. 450 - Select Department-wide Costs

12                  No. 451 - Finance and Organization Services

13                  There is included in the appropriation to this program  
14    for FY2013-14 \$3,442,000 General Funds and \$2,750,000 Federal Funds  
15    estimate for statewide assessment and reporting, which shall only  
16    be used for such purpose. There is included in the appropriation to  
17    this program for FY2014-15 \$3,442,000 General Funds and \$2,750,000  
18    Federal Funds estimate for statewide assessment and reporting,  
19    which shall only be used for such purpose.

20                  There is included in the appropriation to this program  
21    for FY2013-14 \$75,000 General Funds for the review of poverty  
22    and limited English proficiency plans, including at least \$25,000  
23    General Funds for performance auditing. There is included in the  
24    appropriation to this program for FY2014-15 \$75,000 General Funds  
25    for the review of poverty and limited English proficiency plans,  
26    including at least \$25,000 General Funds for performance auditing.

27                  Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

1                   Program No. 158 - Education Aid

2	FY2013-14	FY2014-15
3 GENERAL FUND	1,124,659,513	1,157,436,858
4 CASH FUND	3,240,938	3,240,938
5 FEDERAL FUND est.	290,889,138	290,889,138
6 PROGRAM TOTAL	1,418,789,589	1,451,566,934

7                   There is included in the appropriation to this program  
8 for FY2013-14 \$1,124,659,513 General Funds, \$3,240,938 Cash Funds,  
9 and \$290,889,138 Federal Funds estimate for state aid, which  
10 shall only be used for such purpose. There is included in  
11 the appropriation to this program for FY2014-15 \$1,157,436,858  
12 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal  
13 Funds estimate for state aid, which shall only be used for such  
14 purpose.

15                   There is included in the amount shown for FY2013-14  
16 \$898,723,052 General Funds which are hereby appropriated to  
17 the Tax Equity and Educational Opportunities Fund, which fund  
18 is hereby appropriated to provide state aid to public school  
19 districts pursuant to the Tax Equity and Educational Opportunities  
20 Support Act. There is included in the amount shown for FY2014-15  
21 \$921,320,970 General Funds which are hereby appropriated to the Tax  
22 Equity and Educational Opportunities Fund, which fund is hereby  
23 appropriated to provide state aid to public school districts  
24 pursuant to the Tax Equity and Educational Opportunities Support  
25 Act.

26                   There is included in the amount shown for this program  
27 \$203,588,534 General Funds provided as state aid for FY2013-14 for



1 special education reimbursement. There is included in the amount  
2 shown for this program \$213,767,961 General Funds provided as state  
3 aid for FY2014-15 for special education reimbursement.

4           There is included in the amount shown for this program  
5 \$465,500 General Funds provided as state aid for FY2013-14 and  
6 \$465,500 General Funds provided as state aid for FY2014-15 to carry  
7 out the provisions of subsection (2) of section 79-734.

8           There is included in the amount shown for this program  
9 \$10,488,509 General Funds provided as state aid for FY2013-14 and  
10 \$10,488,509 General Funds provided as state aid for FY2014-15 for  
11 core services for educational service units.

12           There is included in the amount shown for this program  
13 \$3,272,887 General Funds provided as state aid for FY2013-14 and  
14 \$3,272,887 General Funds provided as state aid for FY2014-15 for  
15 technology infrastructure for educational service units.

16           There is included in the amount shown for this program  
17 \$290,365 General Funds provided as state aid for FY2013-14 and  
18 \$290,365 General Funds provided as state aid for FY2014-15 for  
19 distance education aid to educational service units.

20           There is included in the amount shown for this program  
21 \$453,008 General Funds provided as state aid for FY2013-14 and  
22 \$453,008 General Funds provided as state aid for FY2014-15 for the  
23 school breakfast program.

24           There is included in the amount shown for this program  
25 \$392,032 General Funds provided as state aid for FY2013-14 and  
26 \$392,032 General Funds provided as state aid for FY2014-15 for the  
27 school lunch program.

1           There is included in the amount shown for this program  
2 \$214,664 General Funds provided as state aid for FY2013-14 and  
3 \$214,664 General Funds provided as state aid for FY2014-15 for  
4 adult basic education programs.

5           There is included in the amount shown for this program  
6 \$725,000 General Funds provided as state aid for FY2013-14 and  
7 \$725,000 General Funds provided as state aid for FY2014-15 for  
8 learning community aid.

9           There is included in the amount shown for this program  
10 \$1,915,962 General Funds provided as state aid for FY2013-14 and  
11 \$1,915,962 General Funds provided as state aid for FY2014-15 for  
12 early childhood education projects.

13           There is included in the amount shown for this program  
14 \$130,000 General Funds provided as state aid for FY2013-14 and  
15 \$130,000 General Funds provided as state aid for FY2014-15 for the  
16 Summer Food Service Program.

17           There is included in the amount shown for this program  
18 \$4,000,000 General Funds provided as state aid for FY2013-14 and  
19 \$4,000,000 General Funds provided as state aid for FY2014-15 for  
20 the Early Childhood Education Grant Program for at-risk children  
21 from birth to age three. It is the intent of the Legislature that a  
22 maximum of 5% of the \$4,000,000 of General Funds appropriated each  
23 fiscal year for the Early Childhood Education Grant Program for  
24 at-risk children from birth to age three may be used for evaluation  
25 and technical assistance.

26           On or before October 1 of each year, the Department of  
27 Health and Human Services and the State Department of Education

1 shall jointly certify to the budget administrator of the budget  
2 division of the Department of Administrative Services the amount  
3 of federal medicaid funds paid to school districts pursuant to  
4 the Early Intervention Act for special education services for  
5 children age five years and older. The General Fund appropriation  
6 to the State Department of Education, Program 158, for state  
7 special education aid shall be decreased by an amount equal to  
8 the amount that would have been reimbursed with state General  
9 Funds to the school districts through the special education  
10 reimbursement process for special education services for children  
11 age five years and older that was paid to school districts or  
12 approved cooperatives with federal medicaid funds. There is hereby  
13 appropriated from the General Fund an amount equal to the amount  
14 certified to the budget administrator for FY2013-14 and FY2014-15  
15 to the Department of Health and Human Services to aid in carrying  
16 out the provisions of Laws 1991, LB 701. The budget administrator  
17 shall distribute the amount appropriated between budget programs  
18 according to percentages certified by the Department of Health and  
19 Human Services.

20           Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

21           Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
22		
23 CASH FUND	7,497,133	7,444,800
24 PROGRAM TOTAL	7,497,133	7,444,800
25 SALARY LIMIT	70,821	72,485

26           There is included in the appropriation to this program  
27 for FY2013-14 \$7,230,065 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation  
2 to this program for FY2014-15 \$7,335,816 Cash Funds for state aid,  
3 which shall only be used for such purpose.

4           There is included in the amount shown for this program  
5 \$1,000,000 Cash Funds provided as state aid for FY2013-14 and  
6 \$1,000,000 Cash Funds provided as state aid for FY2014-15 to fund  
7 the Excellence in Teaching Act.

8           There is included in the amount shown for this program  
9 \$2,100,000 Cash Funds provided as state aid for FY2013-14 for  
10 distance education equipment and incentives and \$2,150,000 Cash  
11 Funds provided as state aid for FY2014-15 for distance education  
12 incentives.

13           There is included in the amount shown for this program  
14 \$2,230,065 Cash Funds provided as state aid for FY2013-14 and  
15 \$2,285,816 Cash Funds provided as state aid for FY2014-15 for  
16 programs for learners with high ability.

17           There is included in the amount shown for this program  
18 \$1,700,000 Cash Funds provided as state aid for FY2013-14 and  
19 \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early  
20 childhood education projects.

21           There is included in the amount shown for this program  
22 \$200,000 Cash Funds provided as state aid for FY2013-14 and  
23 \$200,000 Cash Funds provided as state aid for FY2014-15 for  
24 postsecondary educational bridge programs.

25           There is included in the amount shown for this program  
26 \$160,000 Cash Funds for FY2013-14 for administration of a standard  
27 college admission test pilot to students in the eleventh grade of a

1 participating school district.

2 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

3 Program No. 351 - Vocational Rehabilitation

4	FY2013-14	FY2014-15
5 GENERAL FUND	4,640,685	4,756,703
6 CASH FUND	246,734	249,777
7 FEDERAL FUND est.	20,795,348	21,233,483
8 PROGRAM TOTAL	25,682,767	26,239,963
9 SALARY LIMIT	10,867,206	11,106,997

10 The unexpended General Fund appropriation balance, less  
11 aid, on June 30, 2013, is hereby reappropriated.

12 There is included in the appropriation to this program  
13 for FY2013-14 \$2,050,000 General Funds and \$4,383,870 Federal  
14 Funds estimate for state aid, which shall only be used for such  
15 purpose. There is included in the appropriation to this program  
16 for FY2014-15 \$2,101,250 General Funds and \$4,499,617 Federal Funds  
17 estimate for state aid, which shall only be used for such purpose.

18 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

19 Program No. 352 - Disability Determination

20	FY2013-14	FY2014-15
21 FEDERAL FUND est.	11,919,705	12,017,664
22 PROGRAM TOTAL	11,919,705	12,017,664
23 SALARY LIMIT	3,886,083	3,971,155

24 There is included in the appropriation to this program  
25 for FY2013-14 \$3,697,373 Federal Funds estimate for state aid,  
26 which shall only be used for such purpose. There is included in  
27 the appropriation to this program for FY2014-15 \$3,697,373 Federal

1 Funds estimate for state aid, which shall only be used for such  
2 purpose.

3 Sec. 51. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

4 Program No. 401 - Services for the Deaf and Hard of  
5 Hearing

	FY2013-14	FY2014-15
6 GENERAL FUND	1,971,278	1,971,625
7 CASH FUND	2,965	2,965
8 PROGRAM TOTAL	1,974,243	1,974,590
9 SALARY LIMIT	13,389	13,690

11 The unexpended General Fund appropriation balance  
12 existing on June 30, 2013, is hereby reappropriated.

13 Sec. 52. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

14 Program No. 402 - Nebraska Center for the Education of  
15 Children who are Blind or Visually Impaired

	FY2013-14	FY2014-15
16 GENERAL FUND	1,891,311	1,947,726
17 PROGRAM TOTAL	1,891,311	1,947,726
18 SALARY LIMIT	13,281	13,580

20 The unexpended General Fund appropriation balance  
21 existing on June 30, 2013, is hereby reappropriated.

22 Sec. 53. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

23 Program No. 614 - Professional Practices Commission

	FY2013-14	FY2014-15
24 CASH FUND	126,471	128,253
25 PROGRAM TOTAL	126,471	128,253

1 SALARY LIMIT 68,844 70,392

2 Sec. 54. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

3 Program No. 16 - Expenses, Constitutional Officers

4 FY2013-14 FY2014-15

5 GENERAL FUND 53,000 55,650

6 PROGRAM TOTAL 53,000 55,650

7 The unexpended General Fund appropriation balance  
8 existing on June 30, 2013, is hereby reappropriated.

9 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

10 Program No. 19 - Modular Housing Units Program

11 FY2013-14 FY2014-15

12 CASH FUND 570,714 580,094

13 PROGRAM TOTAL 570,714 580,094

14 SALARY LIMIT 420,247 427,932

15 Sec. 56. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

16 Program No. 54 - Enforcement of Standards - Common  
17 Carriers

18 FY2013-14 FY2014-15

19 GENERAL FUND 1,984,871 1,969,536

20 FEDERAL FUND est. 762,406 473,954

21 PROGRAM TOTAL 2,747,277 2,443,490

22 SALARY LIMIT 1,250,653 1,248,664

23 The unexpended General Fund appropriation balance  
24 existing on June 30, 2013, is hereby reappropriated.

25 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

1                   Program No. 60 - Grain Warehouse Surveillance/Moisture  
2   Testing

	FY2013-14	FY2014-15
4   CASH FUND	37,498	38,079
5   PROGRAM TOTAL	37,498	38,079
6   SALARY LIMIT	7,015	7,174

7                   Sec. 58. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8                   Program No. 64 - Nebraska Telecommunications Relay System  
9   Fund

	FY2013-14	FY2014-15
11   CASH FUND	1,250,377	1,343,744
12   PROGRAM TOTAL	1,250,377	1,343,744
13   SALARY LIMIT	65,446	66,812

14                   There is included in the appropriation to this program  
15   for FY2013-14 \$300,000 Cash Funds for state aid, which shall only  
16   be used for such purpose. There is included in the appropriation to  
17   this program for FY2014-15 \$300,000 Cash Funds for state aid, which  
18   shall only be used for such purpose.

19                   Sec. 59. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

20                   Program No. 71 - Nebraska Internet Enhancement Fund

	FY2013-14	FY2014-15
22   CASH FUND	52,535	42,742
23   PROGRAM TOTAL	52,535	42,742
24   SALARY LIMIT	8,235	8,414

25                   There is included in the appropriation to this program  
26   for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be



1 used for such purpose. There is included in the appropriation to  
2 this program for FY2014-15 \$30,000 Cash Funds for state aid, which  
3 shall only be used for such purpose.

4           Sec. 60. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
5           Program No. 212 - Nebraska Competitive Telephone  
6 Marketplace Fund

	FY2013-14	FY2014-15
8 CASH FUND	15,000	15,000
9 PROGRAM TOTAL	15,000	15,000

10           Sec. 61. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
11           Program No. 583 - Enhanced Wireless 911 Fund

	FY2013-14	FY2014-15
13 CASH FUND	12,428,354	12,435,733
14 PROGRAM TOTAL	12,428,354	12,435,733
15 SALARY LIMIT	270,887	276,686

16           There is included in the appropriation to this program  
17 for FY2013-14 \$12,000,000 Cash Funds for state aid, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2014-15 \$12,000,000 Cash Funds  
20 for state aid, which shall only be used for such purpose.

21           Sec. 62. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION  
22           Program No. 686 - Nebraska Telecommunications Universal  
23 Service Fund

	FY2013-14	FY2014-15
25 CASH FUND	63,756,581	63,740,487
26 PROGRAM TOTAL	63,756,581	63,740,487

1 SALARY LIMIT 365,269 374,366

2 There is included in the appropriation to this program  
3 for FY2013-14 \$63,000,000 Cash Funds for state aid, which  
4 shall only be used for such purpose. There is included in the  
5 appropriation to this program for FY2014-15 \$63,000,000 Cash Funds  
6 for state aid, which shall only be used for such purpose.

7 Sec. 63. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

8 Program No. 790 - Natural Gas Regulation

9	FY2013-14	FY2014-15
10 CASH FUND	1,661,990	1,672,557
11 PROGRAM TOTAL	1,661,990	1,672,557
12 SALARY LIMIT	375,416	383,404

13 There is included in the appropriation to this program  
14 for FY2013-14 \$185,000 Cash Funds for state aid, which shall only  
15 be used for such purpose. Cash Fund expenditures for state aid  
16 for FY2013-14 shall not be limited to the amount shown. There  
17 is included in the appropriation to this program for FY2014-15  
18 \$185,000 Cash Funds for state aid, which shall only be used for  
19 such purpose. Cash Fund expenditures for state aid for FY2014-15  
20 shall not be limited to the amount shown.

21 Sec. 64. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

22 Program No. 792 - Major Oil Pipeline Siting

23	FY2013-14	FY2014-15
24 CASH FUND	6,733,161	6,734,064
25 PROGRAM TOTAL	6,733,161	6,734,064
26 SALARY LIMIT	139,838	140,422

1                   Sec. 65. AGENCY NO. 15 — BOARD OF PARDONS AND BOARD OF  
2 PAROLE

3                   Program No. 358 - Board of Parole

4		FY2013-14	FY2014-15
5	GENERAL FUND	312,176	317,922
6	PROGRAM TOTAL	312,176	317,922
7	SALARY LIMIT	218,225	223,134

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2013, is hereby reappropriated.

10                   Sec. 66. AGENCY NO. 16 — DEPARTMENT OF REVENUE

11                   Program No. 102 - Revenue Administration

12		FY2013-14	FY2014-15
13	GENERAL FUND	23,289,521	23,768,150
14	CASH FUND	1,846,108	1,875,014
15	PROGRAM TOTAL	25,135,629	25,643,164
16	SALARY LIMIT	15,605,515	15,960,577

17                   The unexpended General Fund appropriation balance  
18 existing on June 30, 2013, is hereby reappropriated.

19                   There is included in the appropriation to this program  
20 for FY2013-14 \$308,762 Cash Funds for a revenue auditor specialist  
21 from the Nebraska Health Care Cash Fund. There is included in the  
22 appropriation to this program for FY2014-15 \$308,762 Cash Funds for  
23 a revenue auditor specialist from the Nebraska Health Care Cash  
24 Fund.

25                   Sec. 67. AGENCY NO. 16 — DEPARTMENT OF REVENUE

26                   Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	71,600,000	74,900,000
3 PROGRAM TOTAL	71,600,000	74,900,000

4           There is included in the appropriation to this program  
5 for FY2013-14 \$71,600,000 General Funds for state aid, which  
6 shall only be used for such purpose. There is included in the  
7 appropriation to this program for FY2014-15 \$74,900,000 General  
8 Funds for state aid, which shall only be used for such purpose.

9           Sec. 68. AGENCY NO. 16 - DEPARTMENT OF REVENUE

10           Program No. 110 - Home Energy Improvement

	FY2013-14	FY2014-15
11		
12 CASH FUND	-0-	500,000
13 PROGRAM TOTAL	-0-	500,000

14           There is included in the appropriation to this program  
15 for FY2013-14 \$-0- Cash Funds for state aid, which shall only be  
16 used for such purpose. There is included in the appropriation to  
17 this program for FY2014-15 \$500,000 Cash Funds for state aid, which  
18 shall only be used for such purpose.

19           Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

20           Program No. 111 - Motor Fuels

	FY2013-14	FY2014-15
21		
22 CASH FUND	1,850,135	1,883,716
23 PROGRAM TOTAL	1,850,135	1,883,716
24 SALARY LIMIT	1,470,288	1,499,167

25           Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

26           Program No. 112 - Property Assessment

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	1,914,467	1,946,198
3 CASH FUND	561,929	571,409
4 PROGRAM TOTAL	2,476,396	2,517,607
5 SALARY LIMIT	3,337,896	3,373,334

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2013, is hereby reappropriated.

8           Sec. 71. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
9           Program No. 132 - Property Tax Credit Program

	FY2013-14	FY2014-15
10		
11 CASH FUND	115,000,000	115,000,000
12 PROGRAM TOTAL	115,000,000	115,000,000

13           There is included in the appropriation to this program  
14 for FY2013-14 \$115,000,000 Cash Funds for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2014-15 \$115,000,000 Cash Funds  
17 for state aid, which shall only be used for such purpose.

18           Sec. 72. AGENCY NO. 16 - DEPARTMENT OF REVENUE  
19           Program No. 160 - Lottery Administration

	FY2013-14	FY2014-15
20		
21 CASH FUND est.	19,660,782	20,195,957
22 PROGRAM TOTAL	19,660,782	20,195,957
23 SALARY LIMIT	1,300,330	1,329,202

24           Cash Fund expenditures shall not be limited to the amount  
25 shown. It is the intent of the Legislature that all expenses of the  
26 lottery, both external and internal, be recorded in the appropriate

1 Cash Fund unless specifically required by statute to be recorded  
2 elsewhere.

3 Sec. 73. AGENCY NO. 16 - DEPARTMENT OF REVENUE

4 Program No. 165 - Charitable Gaming

	FY2013-14	FY2014-15
5 CASH FUND	2,146,523	2,182,253
6 PROGRAM TOTAL	2,146,523	2,182,253
7 SALARY LIMIT	1,395,898	1,426,624

9 Sec. 74. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

10 Total expenditures by the Department of Aeronautics for  
11 permanent and temporary salaries and per diems shall not exceed  
12 \$1,341,643 for FY2013-14. Total expenditures by the Department of  
13 Aeronautics for permanent and temporary salaries and per diems  
14 shall not exceed \$1,373,634 for FY2014-15.

15 Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

16 Program No. 26 - Administration and Services

	FY2013-14	FY2014-15
17 CASH FUND est.	4,455,118	2,846,384
18 PROGRAM TOTAL	4,455,118	2,846,384

19 Cash Fund expenditures shall not be limited to the amount  
20 shown.

21 There is included in the appropriation to this program  
22 for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be  
23 used for such purpose. There is included in the appropriation to  
24 this program for FY2014-15 \$25,200 Cash Funds for state aid, which  
25 shall only be used for such purpose.

26 Sec. 76. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

1	Program No. 301 - Public Airports		
2		FY2013-14	FY2014-15
3	CASH FUND est.	19,840,400	26,705,400
4	PROGRAM TOTAL	19,840,400	26,705,400

5 Cash Fund expenditures shall not be limited to the amount  
6 shown.

7 There is included in the appropriation to this program  
8 for FY2013-14 \$19,840,400 Cash Funds estimate for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2014-15 \$26,705,400 Cash Funds  
11 estimate for state aid, which shall only be used for such purpose.

12 Sec. 77. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

13 Program No. 596 - State-Owned Aircraft

14		FY2013-14	FY2014-15
15	CASH FUND est.	939,146	659,994
16	PROGRAM TOTAL	939,146	659,994

17 Cash Fund expenditures shall not be limited to the amount  
18 shown.

19 It is the intent of the Legislature that the use of  
20 state-owned, chartered, or rented aircraft by the Department of  
21 Aeronautics shall be for the sole purpose of state business. It is  
22 the intent of the Legislature that the department electronically  
23 file with the Clerk of the Legislature a quarterly report on  
24 the department's use of all state-owned, chartered, or rented  
25 aircraft, that includes the following information for each trip:  
26 The name of the agency or other entity traveling; the name of each

1 individual passenger; all purposes of the trip; the destination and  
2 intermediate stops; and the miles flown.

3 Sec. 78. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

4 Program No. 78 - Department of Agriculture

	FY2013-14	FY2014-15
5 GENERAL FUND	5,991,576	5,922,021
6 CASH FUND	7,231,981	7,233,774
7 FEDERAL FUND est.	3,655,682	3,682,787
8 REVOLVING FUND	540,965	548,191
9 PROGRAM TOTAL	17,340,204	17,386,773
10 SALARY LIMIT	7,861,748	8,028,689

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2013, is hereby reappropriated.

14 The Department of Administrative Services shall monitor  
15 the appropriations and expenditures for this program according to  
16 the following program classifications:

- 17 No. 27 - Shared Services
- 18 No. 57 - Food Safety and Consumer Protection
- 19 No. 63 - Animal and Plant Health Protection
- 20 No. 564 - Ag Promotion and Development

21 There is included in the appropriation to this program  
22 for FY2013-14 \$373,918 Federal Funds estimate for state aid, which  
23 shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2014-15 \$373,918 Federal Funds  
25 estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program  
27 for FY2013-14 a retainer fee of \$11,102 General Funds and \$3,491



1 Cash Funds which shall be paid in four equal quarterly amounts  
2 to the Nebraska Public Safety Communication System Revolving Fund  
3 on or before July 15, October 15, January 15, and April 15 for  
4 Department of Administrative Services central costs of operating  
5 the Nebraska Public Safety Communication System, which shall only  
6 be used for such purpose. The retainer fee amounts shall only be  
7 expended against budget subprogram 1 as a separate and distinct  
8 budget subprogram and shall not be commingled with any other  
9 expenses.

10           There is included in the appropriation to this program  
11 for FY2014-15 a retainer fee of \$11,102 General Funds and \$3,491  
12 Cash Funds which shall be paid in four equal quarterly amounts  
13 to the Nebraska Public Safety Communication System Revolving Fund  
14 on or before July 15, October 15, January 15, and April 15 for  
15 Department of Administrative Services central costs of operating  
16 the Nebraska Public Safety Communication System, which shall only  
17 be used for such purpose. The retainer fee amounts shall only be  
18 expended against budget subprogram 1 as a separate and distinct  
19 budget subprogram and shall not be commingled with any other  
20 expenses.

21           Sec. 79. AGENCY NO. 19 - DEPARTMENT OF BANKING AND  
22 FINANCE

23           Program No. 65 - Enforcement of Standards - Financial  
24 Institutions

25	FY2013-14	FY2014-15
26 CASH FUND	5,902,312	5,739,896
27 PROGRAM TOTAL	5,902,312	5,739,896

1	SALARY LIMIT	3,395,426	3,471,486
2	Sec. 80. AGENCY NO. 19 - DEPARTMENT OF BANKING AND		
3	FINANCE		
4	Program No. 66 - Enforcement of Standards - Securities		
5		FY2013-14	FY2014-15
6	CASH FUND	1,556,903	1,580,850
7	PROGRAM TOTAL	1,556,903	1,580,850
8	SALARY LIMIT	924,499	945,295

9	Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL		
10	Program No. 193 - Public Protection		
11		FY2013-14	FY2014-15
12	GENERAL FUND	3,024,445	3,019,804
13	CASH FUND	1,664,744	1,685,936
14	FEDERAL FUND est.	414,990	415,476
15	PROGRAM TOTAL	5,104,179	5,121,216
16	SALARY LIMIT	3,075,421	3,142,806

17 The unexpended General Fund appropriation balance  
18 existing on June 30, 2013, is hereby reappropriated.

19 The Department of Administrative Services shall monitor  
20 the appropriations and expenditures for this program according to  
21 the following program classifications:

- 22 No. 225 - General Operations
- 23 No. 226 - Pipeline Safety
- 24 No. 227 - Underground Storage Tanks
- 25 No. 229 - Cigarette Ignition Propensity Testing
- 26 There is included in the appropriation to this program

1 for FY2013-14 \$55,000 Federal Funds estimate for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2014-15 \$55,000 Federal Funds  
4 estimate for state aid, which shall only be used for such purpose.  
5 If federal restrictions prevent using these Federal Funds for state  
6 aid, the State Fire Marshal may reallocate available funds in the  
7 Underground Storage Tank Fund to provide state aid payments to the  
8 affected political subdivisions.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$20,000 Cash Funds for fireworks testing, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2014-15 \$20,000 Cash Funds for  
13 fireworks testing, which shall only be used for such purpose.

14           Sec. 82. AGENCY NO. 21 - STATE FIRE MARSHAL

15           Program No. 340 - Training Division

16		FY2013-14	FY2014-15
17	GENERAL FUND	842,444	854,312
18	CASH FUND	21,567	21,567
19	PROGRAM TOTAL	864,011	875,879
20	SALARY LIMIT	463,707	474,115

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2013, is hereby reappropriated.

23           Sec. 83. AGENCY NO. 21 - STATE FIRE MARSHAL

24           Program No. 845 - Nebraska Public Safety Communication  
25 System

26		FY2013-14	FY2014-15
27	GENERAL FUND	219,669	219,669

1	CASH FUND	79,981	79,981
2	PROGRAM TOTAL	299,650	299,650
3	SALARY LIMIT	-0-	-0-

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2013, is hereby reappropriated.

6           There is included in the appropriation to this program  
7 for FY2013-14 a retainer fee of \$94,526 General Funds and \$13,883  
8 Cash Funds which shall be paid in four equal quarterly amounts  
9 to the Nebraska Public Safety Communication System Revolving Fund  
10 on or before July 15, October 15, January 15, and April 15 for  
11 Department of Administrative Services central costs of operating  
12 the Nebraska Public Safety Communication System, which shall only  
13 be used for such purpose. The retainer fee amounts shall only be  
14 expended against budget subprogram 1 as a separate and distinct  
15 budget subprogram and shall not be commingled with any other  
16 expenses.

17           There is included in the appropriation to this program  
18 for FY2014-15 a retainer fee of \$94,526 General Funds and \$13,883  
19 Cash Funds which shall be paid in four equal quarterly amounts  
20 to the Nebraska Public Safety Communication System Revolving Fund  
21 on or before July 15, October 15, January 15, and April 15 for  
22 Department of Administrative Services central costs of operating  
23 the Nebraska Public Safety Communication System, which shall only  
24 be used for such purpose. The retainer fee amounts shall only be  
25 expended against budget subprogram 1 as a separate and distinct  
26 budget subprogram and shall not be commingled with any other  
27 expenses.

1           There is included in the appropriation to this program  
2 for FY2013-14 \$27,237 General Funds and \$14,263 Cash Funds for  
3 an ongoing seven-year master lease financing agreement through the  
4 Department of Administrative Services to make payments for the  
5 acquisition of necessary radio equipment to connect to the Nebraska  
6 Public Safety Communication System, which shall only be used for  
7 such purpose. The master lease payments for radio equipment shall  
8 only be expended against budget subprogram 2 as a separate and  
9 distinct budget subprogram and shall not be commingled with any  
10 other expenses. The office of Chief Information Officer shall  
11 coordinate this master lease agreement with the accounting and  
12 budget divisions of the Department of Administrative Services and  
13 any other authorized state agencies.

14           There is included in the appropriation to this program  
15 for FY2014-15 \$27,237 General Funds and \$14,263 Cash Funds for  
16 an ongoing seven-year master lease financing agreement through the  
17 Department of Administrative Services to make payments for the  
18 acquisition of necessary radio equipment to connect to the Nebraska  
19 Public Safety Communication System, which shall only be used for  
20 such purpose. The master lease payments for radio equipment shall  
21 only be expended against budget subprogram 2 as a separate and  
22 distinct budget subprogram and shall not be commingled with any  
23 other expenses. The office of Chief Information Officer shall  
24 coordinate this master lease agreement with the accounting and  
25 budget divisions of the Department of Administrative Services and  
26 any other authorized state agencies.

27           There is included in the appropriation to this program

1 for FY2013-14 \$52,689 General Funds and \$11,566 Cash Funds for  
2 an ongoing master lease financing agreement through the Department  
3 of Administrative Services to make payments for the acquisition  
4 of necessary mobile laptop computer equipment to connect to the  
5 Nebraska Public Safety Communication System, which shall only be  
6 used for such purpose. The master lease payments for mobile laptop  
7 computer equipment shall only be expended against budget subprogram  
8 3 as a separate and distinct budget subprogram and shall not be  
9 commingled with any other expenses. The office of Chief Information  
10 Officer shall coordinate this master lease agreement with the  
11 accounting and budget divisions of the Department of Administrative  
12 Services and any other authorized state agencies.

13 All other State Fire Marshal costs of operating the  
14 Nebraska Public Safety Communication System shall only be expended  
15 against budget subprogram 4 as a separate and distinct budget  
16 subprogram and shall not be commingled with any other expenses.

17 Sec. 84. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

18 Program No. 68 - Medical Professional Liability

19		FY2013-14	FY2014-15
20	CASH FUND	196,352	197,697
21	PROGRAM TOTAL	196,352	197,697
22	SALARY LIMIT	51,991	53,159

23 Sec. 85. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

24 Program No. 69 - Enforcement of Standards - Insurance

25		FY2013-14	FY2014-15
26	CASH FUND	11,402,451	12,342,570
27	FEDERAL FUND est.	2,950,960	2,211,075

1	PROGRAM TOTAL	14,353,411	14,553,645
2	SALARY LIMIT	7,243,962	7,408,810

3           Sec. 86. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

4           Program No. 556 - Liquidation of Insurance Companies

5		FY2013-14	FY2014-15
6	CASH FUND	9,500	9,500
7	PROGRAM TOTAL	9,500	9,500

8           Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

9           Program No. 31 - Division of Employment

10		FY2013-14	FY2014-15
11	CASH FUND	574,750	574,750
12	FEDERAL FUND est.	47,736,744	45,879,291
13	PROGRAM TOTAL	48,311,494	46,454,041
14	SALARY LIMIT	18,329,624	18,438,111

15           The unexpended Cash Fund appropriation balance existing  
16 on June 30, 2013, is hereby reappropriated.

17           There is included in the appropriation to this program  
18 for FY2013-14 \$11,504,743 Federal Funds estimate for state aid,  
19 which shall only be used for such purpose. There is included in  
20 the appropriation to this program for FY2014-15 \$11,504,743 Federal  
21 Funds estimate for state aid, which shall only be used for such  
22 purpose.

23           The unexpended balance of the \$27,599,516 in Federal  
24 Funds appropriated in FY2004-05 under section 903(d) of the federal  
25 Social Security Act, as amended, existing on June 30, 2013, is  
26 hereby reappropriated. The unexpended balance of the \$3,116,126

1 in Federal Funds appropriated in FY2009-10 under section 903(g)  
2 of the federal Social Security Act, as amended, existing on June  
3 30, 2013, is hereby reappropriated. The Department of Labor shall  
4 submit a schedule of proposed expenditures of the appropriation  
5 of section 903(d) and 903(g) funds made pursuant to this section  
6 for administrative purposes for fiscal years beginning on or  
7 after July 1, 2007, to the Legislature as a part of the regular  
8 budget submission process. All provisions of subsection (2) of  
9 section 48-621 except subdivision (2)(a)(i) shall apply to this  
10 appropriation of section 903(d) and 903(g) funds.

11 Sec. 88. AGENCY NO. 23 - DEPARTMENT OF LABOR

12 Program No. 194 - Division for Protection of People and  
13 Property

	FY2013-14	FY2014-15
14 GENERAL FUND	503,467	509,118
15 CASH FUND	1,646,546	1,671,181
16 FEDERAL FUND est.	656,372	656,372
17 PROGRAM TOTAL	2,806,385	2,836,671
18 SALARY LIMIT	1,818,699	1,844,741

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 89. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

22 Program No. 70 - Enforcement of Standards - Motor  
23 Vehicles/Motor Vehicle Drivers

	FY2013-14	FY2014-15
24 CASH FUND	17,624,945	17,812,598



1	FEDERAL FUND est.	316,150	183,791
2	PROGRAM TOTAL	17,941,095	17,996,389
3	SALARY LIMIT	7,561,107	7,613,148

4           There is included in the appropriation to this program  
5 for FY2013-14 \$40,000 Cash Funds for state aid, which shall only be  
6 used for such purpose. There is included in the appropriation to  
7 this program for FY2014-15 \$40,000 Cash Funds for state aid, which  
8 shall only be used for such purpose.

9           There is included in the appropriation to this program  
10 for FY2013-14 a retainer fee of up to \$423,272 Cash Funds and  
11 for FY2014-15 a retainer fee of up to \$423,272 Cash Funds which  
12 shall be billed and paid in equal monthly installments to the  
13 Intergovernmental Data Services Program Revolving Fund for county  
14 automation expenses in lieu of standard central processing unit  
15 charges, which shall only be used for such purpose. These retainer  
16 fee amounts shall not include pass-through charges for leased  
17 computers and printers, software maintenance costs, or county data  
18 conversion or interface costs. The annual retainer fee for both  
19 FY2013-14 and FY2014-15 shall be paid prior to the end of each  
20 respective fiscal year.

21           There is included in the appropriation to this program  
22 for FY2013-14 a retainer fee of \$4,170 Cash Funds which shall be  
23 paid in four equal quarterly amounts to the Nebraska Public Safety  
24 Communication System Revolving Fund on or before July 15, October  
25 15, January 15, and April 15 for Department of Administrative  
26 Services central costs of operating the Nebraska Public Safety  
27 Communication System, which shall only be used for such purpose.

1 The retainer fee amounts shall only be expended against budget  
2 subprogram 1 as a separate and distinct budget subprogram and shall  
3 not be commingled with any other expenses.

4           There is included in the appropriation to this program  
5 for FY2014-15 a retainer fee of \$4,170 Cash Funds which shall be  
6 paid in four equal quarterly amounts to the Nebraska Public Safety  
7 Communication System Revolving Fund on or before July 15, October  
8 15, January 15, and April 15 for Department of Administrative  
9 Services central costs of operating the Nebraska Public Safety  
10 Communication System, which shall only be used for such purpose.  
11 The retainer fee amounts shall only be expended against budget  
12 subprogram 1 as a separate and distinct budget subprogram and shall  
13 not be commingled with any other expenses.

14           Sec. 90. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES  
15           Program No. 90 - Motor Vehicle License Plates

	FY2013-14	FY2014-15
16 CASH FUND est.	2,211,362	2,211,362
17 PROGRAM TOTAL	2,211,362	2,211,362

18           Cash Fund expenditures shall not be limited to the  
19 amounts shown.

20           Sec. 91. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
21 SERVICES

22           Program No. 30 - Tobacco Prevention and Control

	FY2013-14	FY2014-15
23 CASH FUND	2,370,000	2,370,000
24 FEDERAL FUND est.	9,000	9,000
25 PROGRAM TOTAL	2,379,000	2,379,000

1           There is included in the appropriation to this program  
2 for FY2013-14 \$2,370,000 Cash Funds for tobacco use prevention and  
3 control from the Nebraska Health Care Cash Fund. There is included  
4 in the appropriation to this program for FY2014-15 \$2,370,000 Cash  
5 Funds for tobacco use prevention and control from the Nebraska  
6 Health Care Cash Fund.

7           Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
8 SERVICES

9           Program No. 32 - Medicaid Prescription Drug Act  
10 Administration

	FY2013-14	FY2014-15
11 GENERAL FUND	1,273,700	1,276,050
12 FEDERAL FUND est.	1,273,698	1,276,048
13 PROGRAM TOTAL	2,547,398	2,552,098
14 SALARY LIMIT	352,093	355,382

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2013, is hereby reappropriated.

17           Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
18 SERVICES

19           Program No. 33 - Administration

	FY2013-14	FY2014-15
21 GENERAL FUND	116,642,068	117,815,106
22 CASH FUND	23,789,160	23,964,984
23 FEDERAL FUND est.	275,925,442	270,278,361
24 PROGRAM TOTAL	416,356,670	412,058,451
25 SALARY LIMIT	134,562,714	138,264,730

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2013, is hereby reappropriated.

3           The Department of Administrative Services shall monitor  
4 the appropriations and expenditures for this program according to  
5 the following program classifications:

- 6           No. 261 - General Operations
- 7           No. 262 - Public Health Administration
- 8           No. 263 - Medicaid and Long-Term Care Administration
- 9           No. 264 - Children and Family Services Administration
- 10          No. 265 - Protection and Safety
- 11          No. 266 - Economic and Family Support
- 12          No. 267 - Developmental Disabilities Service Coordination
- 13          No. 268 - Behavioral Health Administration
- 14          No. 269 - Developmental Disabilities Administration

15           There is included in the appropriation to this program  
16 for FY2013-14 \$13,688 Cash Funds for regulatory support for  
17 out-of-hospital emergency care providers licensing from the  
18 Nebraska Health Care Cash Fund. There is included in the  
19 appropriation to this program for FY2014-15 \$13,688 Cash Funds for  
20 regulatory support for out-of-hospital emergency care providers  
21 licensing from the Nebraska Health Care Cash Fund.

22           There is included in the appropriation to this program  
23 for FY2013-14 \$26,000 Cash Funds from the Nebraska Health Care  
24 Cash Fund to continue the Parkinson's Disease Registry. There is  
25 included in the appropriation to this program for FY2014-15 \$26,000  
26 Cash Funds from the Nebraska Health Care Cash Fund to continue the  
27 Parkinson's Disease Registry.

1           There is included in the appropriation to this program  
2 \$404,643 Cash Funds for FY2013-14 and \$404,643 Cash Funds for  
3 FY2014-15 from the Nebraska Health Care Cash Fund for respite  
4 services in each of the service areas designated by the Department  
5 of Health and Human Services and for administrative costs,  
6 including personnel costs, associated with the Nebraska Lifespan  
7 Respite Services Program.

8           There is included in the appropriation to this program  
9 for FY2013-14 \$25,000 Cash Funds from the Nebraska Health Care  
10 Cash Fund for compulsive gamblers assistance programs. There is  
11 included in the appropriation to this program for FY2014-15 \$25,000  
12 Cash Funds from the Nebraska Health Care Cash Fund for compulsive  
13 gamblers assistance programs.

14           There is included in the appropriation to this program  
15 for FY2013-14 \$6,000 Cash Funds from the Nebraska Health Care Cash  
16 Fund for costs of smoking cessation covered by medicaid. There is  
17 included in the appropriation to this program for FY2014-15 \$6,000  
18 Cash Funds from the Nebraska Health Care Cash Fund for costs of  
19 smoking cessation covered by medicaid.

20           There is included in the appropriation to this program  
21 for FY2013-14 \$2,840,000 Cash Funds and \$25,560,000 federal funds  
22 for MMIS replacement from the Health and Human Services Cash  
23 Fund. There is included in the appropriation to this program for  
24 FY2014-15 \$2,840,000 Cash Funds and \$25,560,000 federal funds for  
25 MMIS replacement from the Health and Human Services Cash Fund.

26           There is included in the appropriation to this program  
27 for FY2013-14 \$2,312,500 Cash Funds (Fund 22555) for information

1 technology costs related to the Affordable Care Act implementation  
2 from the Health and Human Services Cash Fund. There is included  
3 in the appropriation to this program for FY2014-15 \$2,312,000 Cash  
4 Funds (Fund 22555) for information technology costs related to  
5 the Affordable Care Act implementation from the Health and Human  
6 Services Cash Fund.

7 For informational purposes only, the appropriation to  
8 this program includes:

9 In order to monitor the Department of Health and Human  
10 Services service delivery system and to ensure compliance with  
11 federal and state law, the Department of Health and Human Services  
12 shall develop a quarterly report which shall include, but not be  
13 limited to, the following information:

14 (1) Number of days in increments that it takes to process  
15 applications (approval or denial) for aid to dependent children.  
16 Supplemental Nutrition Assistance Program, Aid to the Aged, Blind,  
17 and Disabled, and child care subsidy program, overall and broken  
18 down by county;

19 (2) Number of days in increments that it takes to process  
20 applications for Medicaid and the Children's Health Insurance  
21 Program, separating the data for applicants not applying on the  
22 basis of disability from applicants applying on the basis of  
23 disability, overall and broken down by county;

24 (3) Reasons for benefit application processing delays  
25 (department, client, third-party) for all applications that are  
26 processed beyond federal and state timeliness in aid to dependent  
27 children. Supplemental Nutrition Assistance Program, Aid to

1 the Aged, Blind, and Disabled, Medicaid, and Children's Health  
2 Insurance Program statewide, and child care subsidy program,  
3 overall and broken down by county. This shall include the number of  
4 cases for each respective reason (department, client, third-party);

5 (4) The number of case closures in Medicaid, Children's  
6 Health Insurance Program, aid to dependent children, Supplemental  
7 Nutrition Assistance Program, Aid to the Aged, Blind, and Disabled,  
8 and child care subsidy program, and the reason for the closure  
9 statewide, overall and broken down by county;

10 (5) The number of case closures due to failure  
11 to recertify benefits, including failing to timely provide  
12 information, failing to perform a case review, or failing to appear  
13 for an appointment, overall and broken down by county;

14 (6) The total number of first-time applicants for  
15 benefits, categorized by state and county, and by month;

16 (7) The percentage of applications that are  
17 reapplications, categorized by state and county, and by  
18 month;

19 (8) The percentage of individuals whose cases are closed  
20 who reapply for benefits within thirty days and sixty days after  
21 case closure, categorized by state and county, and by month;

22 (9) Average wait time for call center response. The  
23 average wait time starting from the time when the call is  
24 transferred to the customer service center to the time when  
25 the worker answers the call;

26 (10) Number of client call terminations (client hang  
27 ups) that occur prior to speaking with a staff member and the

1 average length of time starting from the time when the call is  
2 transferred to the customer service center to the time when the  
3 caller terminates the call;

4 (11) Average number of minutes per delivery system  
5 transaction or task, based on type of transaction, including but  
6 not limited to, application management (new, review, renewal),  
7 interviewing (high and low priority), application processing  
8 (processing initial, processing daily, processing ready), and  
9 change management; and

10 (12) The number of hours and the number of days when call  
11 center responses are at a maximum and clients receive a busy signal  
12 when calling.

13 It is the intent of the Legislature that the department  
14 submit a report to the Clerk of the Legislature that includes  
15 the following monthly information on a quarterly basis for workers  
16 in the ACCESSNebraska call centers and in local offices: (1) the  
17 number of social service workers, eligibility technicians, and  
18 social service lead workers and the number of vacancies in these  
19 positions at the beginning of each month; (2) the number of these  
20 positions vacated within a month; and (3) the number of these  
21 positions filled within a month.

22 The reports required by this section shall be submitted  
23 electronically.

24 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
25 SERVICES

26 Program No. 38 - Behavioral Health Aid

27 FY2013-14 FY2014-15



1	GENERAL FUND	70,759,664	57,344,214
2	CASH FUND	14,582,280	14,582,280
3	FEDERAL FUND est.	10,504,971	10,504,971
4	PROGRAM TOTAL	95,846,915	82,431,465

5           There is included in the appropriation to this program  
6 for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds,  
7 and \$10,504,971 Federal Funds estimate for state aid, which  
8 shall only be used for such purpose. There is included in the  
9 appropriation to this program for FY2014-15 \$57,344,214 General  
10 Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds  
11 estimate for state aid, which shall only be used for such purpose.

12           There is included in the amount shown as General Fund  
13 aid in this program \$1,389,908 General Funds for FY2013-14 and  
14 \$2,811,089 General Funds for FY2014-15 for an annual 2.25% increase  
15 in rates paid to providers of mental health and substance abuse  
16 services, which funds shall only be used for such purpose.

17           There is included in the amount shown as Cash Fund aid  
18 in this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000  
19 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund  
20 to be used for community-based mental health and substance abuse  
21 services, including intermediate-level residential mental health  
22 services. It is the intent of the Legislature that these funds  
23 shall be distributed to each of the six behavioral health regions  
24 based upon a formula determined by the Department of Health and  
25 Human Services.

26           There is included in the amount shown as Cash Fund aid  
27 in this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660

1 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to  
2 be used for rates paid to providers of mental health and substance  
3 abuse services.

4           There is included in the amount shown as Cash Fund aid  
5 in this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000  
6 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund  
7 to be used for the cost of maintenance and treatment of persons  
8 in emergency protective custody under the Nebraska Mental Health  
9 Commitment Act.

10           There is included in the amount shown as Cash Fund aid  
11 in this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash  
12 Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be  
13 used for compulsive gamblers assistance programs.

14           It is the intent of the Legislature that funds  
15 appropriated in this section for FY2013-14 and FY2014-15 shall  
16 not be utilized to add behavioral health services, other than for  
17 normal inflationary increases and rate increases approved by the  
18 Legislature. This shall not preclude a shift in the use of funds  
19 for less-intensive services.

20           The Department of Health and Human Services shall provide  
21 a quarterly report to the Appropriations Committee and the Health  
22 and Human Services Committee of the Legislature identifying the  
23 reduction in state expenditures, by fund source, for behavioral  
24 health services pursuant to the Affordable Care Act. The initial  
25 quarterly report shall be submitted within one month after the  
26 quarter ending on March 31, 2014. Subsequent reports shall be  
27 submitted for the ensuing quarters, within one month after the end

1 of each quarter, for the remainder of FY2013-14 and FY2014-15.

2           The reports shall indicate the monthly reductions in  
3 state expenditures for behavioral health services pursuant to the  
4 Affordable Care Act. The reports shall separately show reductions  
5 in expenditures for mental health and substance abuse services, by  
6 fund source, by region, and by category of care. The expenditure  
7 reductions shall be based upon decreased expenditures relative  
8 to initial budgets approved by the Division of Behavioral Health  
9 Services of the Department of Health and Human Services for  
10 services each fiscal year.

11           The Department of Health and Human Services shall provide  
12 a report showing actual aid expenditures by subprogram, activity or  
13 service, region, and category of care for Program 38 - Behavioral  
14 Health Aid for FY2012-13. Using the same format, the Department  
15 of Health and Human Services shall provide a report showing the  
16 initial budget allocation by subprogram, activity or service,  
17 region, and category of care, for Program 38 - Behavioral  
18 Health Aid for FY2013-14. The reports shall be provided to the  
19 Appropriations Committee and Health and Human Services Committee of  
20 the Legislature by August 31, 2013.

21           The Department of Health and Human Services shall provide  
22 a report showing actual aid expenditures by subprogram, activity  
23 or service, region, and category of care for Program 38 -  
24 Behavioral Health Aid for FY2013-14. Using the same format, the  
25 Department of Health and Human Services shall provide a report  
26 showing the initial budget allocation by subprogram, activity or  
27 service, region, and category of care for Program 38 - Behavioral

1 Health Aid for FY2014-15. The reports shall be provided to the  
2 Appropriations Committee and Health and Human Services Committee of  
3 the Legislature by August 31, 2014.

4 The reports required by this section shall be submitted  
5 electronically.

6 Sec. 95. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
7 SERVICES

8 Program No. 46 - Affordable Care Act Contingency Fund

9	FY2013-14	FY2014-15
10 GENERAL FUND	-0-	10,000,000
11 PROGRAM TOTAL	-0-	10,000,000

12 There is included in the appropriation to this program  
13 for FY2014-15 \$10,000,000 General Funds set aside to reflect  
14 potential reductions in general fund appropriations for behavioral  
15 health services pursuant to the implementation of the Affordable  
16 Care Act.

17 No expenditures shall be made from this program. The  
18 chief executive officer of the Department of Health and Human  
19 Services, or his or her designee, shall certify to the budget  
20 administrator of the budget division of the Department of  
21 Administrative Services for FY2014-15 the amounts necessary to  
22 supplement general funds appropriated to Program 38 - Behavioral  
23 Health Aid, to continue behavioral health services, with no  
24 additional or new services, if the general fund appropriation to  
25 Program 38 is insufficient to continue such services. The budget  
26 administrator shall administratively transfer during FY2014-15  
27 available appropriation balances as certified by the chief

1 executive officer of the Department of Health and Human Services,  
2 or his or her designee, from appropriations contained in this  
3 section to Program 38 - Behavioral Health Aid.

4 Sec. 96. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
5 SERVICES

6 Program No. 175 - Rural Health Provider Incentive Program

	FY2013-14	FY2014-15
8 GENERAL FUND	637,086	637,086
9 CASH FUND	2,166,815	2,166,815
10 PROGRAM TOTAL	2,803,901	2,803,901

11 There is included in the appropriation to this program  
12 for FY2013-14 \$637,086 General Funds and \$2,166,815 Cash Funds  
13 for state aid, which shall only be used for such purpose. There  
14 is included in the appropriation to this program for FY2014-15  
15 \$637,086 General Funds and \$2,166,815 Cash Funds for state aid,  
16 which shall only be used for such purpose.

17 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
18 SERVICES

19 Program No. 176 - Nursing Incentives

	FY2013-14	FY2014-15
21 CASH FUND	20,000	20,000
22 PROGRAM TOTAL	20,000	20,000

23 There is included in the appropriation to this program  
24 for FY2013-14 \$20,000 Cash Funds for state aid, which shall only be  
25 used for such purpose. There is included in the appropriation to  
26 this program for FY2014-15 \$20,000 Cash Funds for state aid, which  
27 shall only be used for such purpose.

1                   Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 178 - Professional Licensure

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	70,428	77,832
6 CASH FUND	6,207,558	6,268,025
7 PROGRAM TOTAL	6,277,986	6,345,857
8 SALARY LIMIT	2,804,793	2,872,664

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2013, is hereby reappropriated.

11                   Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
12 SERVICES

13                   Program No. 179 - Public Health

	FY2013-14	FY2014-15
14		
15 GENERAL FUND	1,144,880	1,240,620
16 CASH FUND	717,194	765,062
17 FEDERAL FUND est.	17,098,308	17,243,511
18 PROGRAM TOTAL	18,960,382	19,249,193
19 SALARY LIMIT	6,160,406	6,298,979

20                   The unexpended General Fund appropriation balance  
21 existing on June 30, 2013, is hereby reappropriated.

22                   There is included in the appropriation to this program  
23 for FY2013-14 \$220,000 Cash Funds to operate a satellite office of  
24 minority health in the second and third congressional districts to  
25 coordinate and administer state policy relating to minority health  
26 from the Nebraska Health Care Cash Fund. There is included in the  
27 appropriation to this program for FY2014-15 \$220,000 Cash Funds to

1 operate a satellite office of minority health in the second and  
2 third congressional districts to coordinate and administer state  
3 policy relating to minority health from the Nebraska Health Care  
4 Cash Fund.

5 There is included in the appropriation to this program  
6 for FY2013-14 \$100,000 Cash Funds for staff and operating expenses  
7 for public health from the Nebraska Health Care Cash Fund. There  
8 is included in the appropriation to this program for FY2014-15  
9 \$100,000 Cash Funds for staff and operating expenses for public  
10 health from the Nebraska Health Care Cash Fund.

11 Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
12 SERVICES

13 Program No. 250 - Juvenile Services Operations

14	FY2013-14	FY2014-15
15 GENERAL FUND	28,823,535	29,168,097
16 CASH FUND	1,085,380	1,085,380
17 FEDERAL FUND est.	712,823	712,823
18 PROGRAM TOTAL	30,621,738	30,966,300
19 SALARY LIMIT	11,701,606	11,964,892

20 The unexpended General Fund appropriation balance  
21 existing on June 30, 2013, is hereby reappropriated.

22 The Department of Administrative Services shall monitor  
23 the appropriations and expenditures for this program according to  
24 the following program classifications:

- 25 No. 315 - Office of Juvenile Services
- 26 No. 345 - Juvenile Community-Based Services
- 27 No. 364 - Juvenile Parole Administration

1                   No.    371    -    Youth    Rehabilitation    and    Treatment  
2   Center-Geneva

3                   No.    374    -    Youth    Rehabilitation    and    Treatment  
4   Center-Kearney

5                   There is included in the appropriation to this program  
6   for FY2013-14 \$1,000,000 Cash Funds for mental health services to  
7   juvenile offenders under section 43-407 from the Nebraska Health  
8   Care Cash Fund. There is included in the appropriation to this  
9   program for FY2014-15 \$1,000,000 Cash Funds for mental health  
10  services to juvenile offenders under section 43-407 from the  
11  Nebraska Health Care Cash Fund.

12                  Sec. 101. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
13  SERVICES

14                  Program No. 344 - Children's Health Insurance

	FY2013-14	FY2014-15
15                  GENERAL FUND	17,638,937	22,425,227
16                  CASH FUND	7,085,700	7,085,700
17                  FEDERAL FUND est.	53,906,478	62,967,450
18                  PROGRAM TOTAL	78,631,115	92,478,377

19                  There is included in the appropriation to this program  
20  for FY2013-14 \$17,638,937 General Funds, \$7,085,700 Cash Funds, and  
21  \$53,906,478 Federal Funds estimate for state aid, which shall only  
22  be used for such purpose. There is included in the appropriation  
23  to this program for FY2014-15 \$22,425,227 General Funds, \$7,085,700  
24  Cash Funds, and \$62,967,450 Federal Funds estimate for state aid,  
25  which shall only be used for such purpose.

26                  There is included in the appropriation to this program



1 for FY2013-14 \$6,835,700 Cash Funds for state aid from the Nebraska  
2 Health Care Cash Fund. There is included in the appropriation to  
3 this program for FY2014-15 \$6,835,700 Cash Funds for state aid from  
4 the Nebraska Health Care Cash Fund.

5 There is included in the appropriation to this program  
6 for FY2013-14 up to \$250,000 Cash Funds and for FY2014-15, up  
7 to \$250,000 Cash Funds for state aid from the Health and Human  
8 Services Cash Fund for the state match for utilization of the  
9 unused administrative cap as allowed under the Children's Health  
10 Insurance Program for payments to the Nebraska Regional Poison  
11 Center funded through the University of Nebraska Medical Center.  
12 The match is from cash funds transferred from the University of  
13 Nebraska Medical Center.

14 It is the intent of the Legislature that phased-down  
15 state contributions to the federal government as defined and  
16 required by the Medicare Prescription Drug, Improvement, and  
17 Modernization Act of 2003 may be made from appropriations to  
18 this program.

19 Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
20 SERVICES

21 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
22 GENERAL FUND	106,259,868	106,467,252
23 CASH FUND	3,560,000	3,560,000
24 FEDERAL FUND est.	103,059,571	102,852,187
25 PROGRAM TOTAL	212,879,439	212,879,439

26 There is included in the appropriation to this program

1 for FY2013-14 \$106,259,868 General Funds, \$3,560,000 Cash Funds,  
2 and \$103,059,571 Federal Funds estimate for state aid, which  
3 shall only be used for such purpose. There is included in  
4 the appropriation to this program for FY2014-15 \$106,467,252  
5 General Funds, \$3,560,000 Cash Funds, and \$102,852,187 Federal  
6 Funds estimate for state aid, which shall only be used for such  
7 purpose.

8           There is included in the appropriation to this program  
9 for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care  
10 Cash Fund for state aid to aid in carrying out the Nebraska  
11 Lifespan Respite Services Program and to provide payment to  
12 caregivers to purchase services under the respite subsidy program.  
13 There is included in the appropriation to this program for  
14 FY2014-15 \$810,000 Cash Funds from the Nebraska Health Care Cash  
15 Fund for state aid to aid in carrying out the Nebraska Lifespan  
16 Respite Services Program and to provide payment to caregivers to  
17 purchase services under the respite subsidy program.

18           There is included in the appropriation to this program  
19 for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000  
20 General Funds which shall be used solely to increase the  
21 reimbursement rate paid to providers of adult day services under  
22 the Title XX Program.

23           Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
24 SERVICES

25           Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
26 GENERAL FUND	710,246,224	773,559,908

1	CASH FUND	38,681,662	38,681,662
2	FEDERAL FUND est.	1,105,758,211	1,167,069,129
3	PROGRAM TOTAL	1,854,686,097	1,979,310,699

4           There is included in the appropriation to this program  
5 for FY2013-14 \$710,246,224 General Funds, \$38,681,662 Cash Funds,  
6 and \$1,105,758,211 Federal Funds estimate for state aid, which  
7 shall only be used for such purpose. There is included in the  
8 appropriation to this program for FY2014-15 \$773,559,908 General  
9 Funds, \$38,681,662 Cash Funds, and \$1,167,069,129 Federal Funds  
10 estimate for state aid, which shall only be used for such purpose.

11           There is included in the appropriation to this program  
12 for FY2013-14 \$4,765,896 Cash Funds for state aid for the  
13 continuation of the behavioral health provider rate increase  
14 and behavioral health provider rate increase for managed care,  
15 inpatient services, and residential treatment services provided  
16 with funds from the Nebraska Health Care Cash Fund. There  
17 is included in the appropriation to this program for FY2014-15  
18 \$4,765,896 Cash Funds for state aid for the continuation of the  
19 behavioral health provider rate increase and behavioral health  
20 provider rate increase for managed care, inpatient services,  
21 and residential treatment services provided with funds from the  
22 Nebraska Health Care Cash Fund.

23           There is included in the appropriation to this program  
24 for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care  
25 Cash Fund for a state plan amendment covering tobacco-use cessation  
26 in compliance with Title XIX of the federal Social Security  
27 Act. There is included in the appropriation to this program for

1 FY2014-15 \$450,000 Cash Funds from the Nebraska Health Care Cash  
2 Fund for a state plan amendment covering tobacco-use cessation  
3 in compliance with Title XIX of the federal Social Security Act.  
4 The smoking cessation funding for FY2013-14 and FY2014-15 is for  
5 the costs of tobacco-use cessation counseling and tobacco-use  
6 cessation pharmaceuticals approved by the federal Food and Drug  
7 Administration for such purpose.

8           The Department of Health and Human Services shall send  
9 to the Appropriations Committee the quarterly network access report  
10 from the behavioral health managed care provider as required by  
11 the contract. Additionally, on October 1, January 1, April 1,  
12 and July 1 of each year, the department shall report such rates  
13 of initial service authorizations, reauthorizations subsequent to  
14 initial service authorizations, and denials for behavioral health  
15 services broken out by the following age groups: Children under the  
16 age of 19; adults ages 19 to 64; and adults age 65 and older.

17           It is the intent of the Legislature that phased-down  
18 state contributions to the federal government as defined and  
19 required by the Medicare Prescription Drug, Improvement, and  
20 Modernization Act of 2003 may be made from appropriations to  
21 this program.

22           Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
23 SERVICES

24           Program No. 350 - Child Abuse Prevention

25	FY2013-14	FY2014-15
26 CASH FUND	250,000	250,000
27 PROGRAM TOTAL	250,000	250,000

1           There is included in the appropriation to this program  
2 for FY2013-14 \$248,000 Cash Funds for state aid, which shall only  
3 be used for such purpose. There is included in the appropriation to  
4 this program for FY2014-15 \$248,000 Cash Funds for state aid, which  
5 shall only be used for such purpose.

6           Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
7 SERVICES

8           Program No. 353 - Children's Commission

9		FY2013-14	FY2014-15
10	GENERAL FUND	103,083	-0-
11	PROGRAM TOTAL	103,083	-0-
12	SALARY LIMIT	66,463	-0-

13           Sec. 106. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
14 SERVICES

15           Program No. 354 - Child Welfare Aid

16		FY2013-14	FY2014-15
17	GENERAL FUND	160,744,885	160,916,412
18	CASH FUND	2,734,444	2,734,444
19	FEDERAL FUND est.	30,963,503	30,791,976
20	PROGRAM TOTAL	194,442,832	194,442,832

21           There is included in the appropriation to this program  
22 for FY2013-14 \$160,744,885 General Funds, \$2,734,444 Cash Funds,  
23 and \$30,963,503 Federal Funds estimate for state aid, which  
24 shall only be used for such purpose. There is included in  
25 the appropriation to this program for FY2014-15 \$160,916,412  
26 General Funds, \$2,734,444 Cash Funds, and \$30,791,976 Federal  
27 Funds estimate for state aid, which shall only be used for such

1 purpose.

2           There is included in the appropriation to this program  
3 for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health  
4 Care Cash Fund for state aid for the continuation of the  
5 behavioral health provider rate increase. There is included in  
6 the appropriation to this program for FY2014-15 \$2,734,444 Cash  
7 Funds from the Nebraska Health Care Cash Fund for state aid for the  
8 continuation of the behavioral health provider rate increase.

9           Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES

11           Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
12           GENERAL FUND	32,365,551	32,960,195
13           CASH FUND	3,960,931	4,010,320
14           FEDERAL FUND est.	10,045,572	10,181,401
15           PROGRAM TOTAL	46,372,054	47,151,916
16           SALARY LIMIT	26,389,261	26,925,417

17           The unexpended General Fund appropriation balance  
18 existing on June 30, 2013, is hereby reappropriated.

19           The Department of Administrative Services shall monitor  
20 the appropriations and expenditures for this program according to  
21 the following program classifications:  
22

- 23           No. 361 - Hastings Regional Center
- 24           No. 363 - Lincoln Regional Center
- 25           No. 379 - Evaluation and Screening - Community-Based  
26 Residential Services

27           Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES

2 Program No. 421 - Beatrice State Developmental Center

3	FY2013-14	FY2014-15
4 GENERAL FUND	24,853,539	25,670,720
5 CASH FUND	2,711,482	2,711,482
6 FEDERAL FUND est.	22,352,650	22,434,244
7 PROGRAM TOTAL	49,917,671	50,816,446
8 SALARY LIMIT	25,950,970	26,463,086

9 The unexpended General Fund appropriation balance  
10 existing on June 30, 2013, is hereby reappropriated.

11 The chief executive officer of the Department of Health  
12 and Human Services shall certify to the budget administrator  
13 of the budget division of the Department of Administrative  
14 Services the FY2013-14 and FY2014-15 unexpended appropriation  
15 balances for the Beatrice State Developmental Center, Program  
16 421, which are available to transition and maintain persons  
17 transferred from the Beatrice State Developmental Center to  
18 community-based developmental disability or other services. The  
19 budget administrator of the budget division of the Department  
20 of Administrative Services shall administratively transfer during  
21 FY2013-14 and FY2014-15 available unexpended appropriation balances  
22 as certified by the chief executive officer of the Department of  
23 Health and Human Services from the Beatrice State Developmental  
24 Center, Program 421, to Developmental Disability Aid, Program 424,  
25 and Medical Assistance, Program 348.

26 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

27 SERVICES

1	Program No. 424 - Developmental Disability Aid		
2		FY2013-14	FY2014-15
3	GENERAL FUND	109,173,012	126,248,291
4	CASH FUND	6,312,000	6,312,000
5	PROGRAM TOTAL	115,485,012	132,560,291

6           There is included in the appropriation to this program  
7 for FY2013-14 \$109,173,012 General Funds and \$6,312,000 Cash Funds  
8 for state aid, which shall only be used for such purpose. There  
9 is included in the appropriation to this program for FY2014-15  
10 \$126,248,291 General Funds and \$6,312,000 Cash Funds for state aid,  
11 which shall only be used for such purpose.

12           There is included in the amount shown as Cash Fund aid in  
13 this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15  
14 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be  
15 used for services for persons with developmental disabilities (1)  
16 who were on the waiting list for such services prior to July 1,  
17 2001, and began receiving such services on and after such date and  
18 (2) who are on the waiting list for such services on and after July  
19 1, 2013, beginning with those who have been on the waiting list for  
20 the greatest length of time past their date of need.

21           There is included in the amount shown as General Fund aid  
22 in this program for FY2013-14 \$2,826,383 General Funds for a 2.25%  
23 increase in rates paid to providers of developmental disability  
24 services, which shall only be used for such purpose.

25           There is included in the amount shown as General Fund  
26 aid in this program for FY2013-14 \$1,946,650 General Funds and  
27 for FY2014-15 \$3,893,300 General Funds to be used for services for



1 persons with developmental disabilities who were on the waiting  
2 list and past their date of need for services as of January 18,  
3 2013, beginning with those who have been on the waiting list for  
4 the greatest length of time past their date of need.

5           It is the intent of the Legislature that the Department  
6 of Health and Human Services shall provide a quarterly report to  
7 the Legislature regarding the usage of General Funds and Federal  
8 Funds for the waiting list. The initial quarterly report shall  
9 be submitted within two weeks after the quarter ending September  
10 30, 2013. Subsequent reports shall be submitted for the ensuing  
11 quarters, within two weeks after the end of each quarter, for  
12 FY2013-14 and FY2014-15. The reports shall include, but not be  
13 limited to, the number of persons offered services, the type of  
14 service offered and the cost of such services, the number of  
15 persons accepting services, the services accepted, the cost of each  
16 type of service accepted in each fiscal year and ongoing annual  
17 expenditures for such services.

18           The reports required by this section shall be submitted  
19 electronically.

20           Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
21 SERVICES

22           Program No. 502 - Public Health Aid

	FY2013-14	FY2014-15
23           GENERAL FUND	4,058,060	4,058,060
24           CASH FUND	9,180,000	8,280,000
25           PROGRAM TOTAL	13,238,060	12,338,060

26           There is included in the appropriation to this program

1 for FY2013-14 \$4,058,060 General Funds and \$9,180,000 Cash Funds  
2 for state aid, which shall only be used for such purpose. There  
3 is included in the appropriation to this program for FY2014-15  
4 \$4,058,060 General Funds and \$8,280,000 Cash Funds for state aid,  
5 which shall only be used for such purpose.

6           There is included in the appropriation to this program  
7 for FY2013-14 \$1,800,000 General Funds and for FY2014-15 \$1,800,000  
8 General Funds, for state aid, for the six community health centers  
9 funded through Federal Program 330, Public Law 104-299, the Health  
10 Centers Consolidation Act of 1996. Each of the following centers  
11 is to receive \$300,000: Charles Drew Health Center, One World  
12 Community Health Center, Good Neighbor Community Health Center,  
13 Panhandle Community Health Center, Norfolk Community Health Center,  
14 and People's Health Center.

15           There is included in the appropriation to this program  
16 for FY2013-14 \$300,000 General Funds and for FY2014-15 \$300,000  
17 General Funds, for state aid, for the six community health centers  
18 funded through Federal Program 330, Public Law 104-299, the Health  
19 Centers Consolidation Act of 1996 for dental services. Each of  
20 the following centers is to receive \$50,000: Charles Drew Health  
21 Center, One World Community Health Center, Good Neighbor Community  
22 Health Center, Panhandle Community Health Center, Norfolk Community  
23 Health center, and People's Health Center.

24           There is included in the appropriation to this program  
25 for FY2013-14 \$1,898,246 General Funds and \$5,405,000 Cash Funds  
26 from the Nebraska Health Care Cash Fund for state aid for public  
27 health departments. There is included in the appropriation to this

1 program for FY2014-15 \$1,898,246 General Funds and \$5,405,000 Cash  
2 Funds from the Nebraska Health Care Cash Fund for state aid for  
3 public health departments.

4           There is included in the appropriation to this program  
5 for FY2013-14 \$900,000 for state aid to public health departments  
6 from the Health and Human Services Cash Fund (Fund 22555). The aid  
7 is for the eighteen local public health departments as defined in  
8 section 71-1626. The department shall distribute \$50,000 to each  
9 department.

10           There is included in the appropriation to this program  
11 for FY2013-14 \$31,713 General Funds and \$1,526,000 Cash Funds for  
12 state aid from the Nebraska Health Care Cash Fund for minority  
13 public health services in counties having a minority population  
14 equal to or exceeding five percent of the total population of  
15 the county in the first and third congressional districts as  
16 determined by the most recent federal decennial census. There  
17 is included in the appropriation to this program for FY2014-15  
18 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid  
19 from the Nebraska Health Care Cash Fund for minority public health  
20 services in counties having a minority population equal to or  
21 exceeding five percent of the total population of the county in  
22 the first and third congressional districts as determined by the  
23 most recent federal decennial census. The Department of Health  
24 and Human Services shall distribute the funds on a per capita  
25 basis for the purpose of implementing a minority health initiative  
26 which may target, but shall not be limited to, infant mortality,  
27 cardiovascular disease, obesity, diabetes, and asthma.

1           There is included in the appropriation to this program  
2 for FY2013-14 \$28,101 General Funds and \$1,349,000 Cash Funds from  
3 the Nebraska Health Care Cash Fund for state aid to be distributed  
4 equally among federally qualified health centers in the second  
5 congressional district. Such funds shall be used for the purpose  
6 of implementing a minority health initiative which may target,  
7 but shall not be limited to, infant mortality, cardiovascular  
8 disease, obesity, diabetes, and asthma. There is included in the  
9 appropriation to this program for FY2014-15 \$28,101 General Funds  
10 and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund  
11 for state aid to be distributed equally among federally qualified  
12 health centers in the second congressional district. Such funds  
13 shall be used for the purpose of implementing a minority health  
14 initiative which may target, but shall not be limited to, infant  
15 mortality, cardiovascular disease, obesity, diabetes, and asthma.

16           Sec. 111. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
17 SERVICES

18           Program No. 514 - Health Aid

	FY2013-14	FY2014-15
19           GENERAL FUND	6,040,612	5,890,612
20           CASH FUND	11,495,817	11,495,817
21           FEDERAL FUND est.	54,042,225	54,042,225
22           PROGRAM TOTAL	71,578,654	71,428,654

23           There is included in the appropriation to this program  
24 for FY2013-14 \$6,040,612 General Funds, \$11,495,817 Cash Funds, and  
25 \$54,042,225 Federal Funds estimate for state aid, which shall only  
26 be used for such purpose. There is included in the appropriation  
27

1 to this program for FY2014-15 \$5,890,612 General Funds, \$11,495,817  
2 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid,  
3 which shall only be used for such purpose.

4           There is included in the appropriation to this program  
5 \$653,759 General Funds for FY2013-14 and \$653,759 General Funds for  
6 FY2014-15, which shall only be used for the following purposes:  
7 Reimbursement for the provision of pap smears, colposcopy, cervical  
8 biopsy, cryotherapy, loop electrosurgical excision procedure  
9 (LEEP), and such other treatments and procedures as may be  
10 developed for the followup of abnormal pap smears; the diagnosis  
11 and treatment of sexually transmitted diseases, including, but not  
12 limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes;  
13 and associated laboratory and equipment costs and staff training  
14 costs relating to the use of colposcopy equipment. None of the  
15 General Funds provided under this program shall be used to perform  
16 or facilitate the performance of abortion or to counsel or refer  
17 for abortion.

18           There is included in the appropriation to this program  
19 for FY2013-14 \$200,000 Cash Funds from the Nebraska Health Care  
20 Cash Fund for the Poison Control Center at the University of  
21 Nebraska Medical Center, which shall only be used by the medical  
22 center for the Poison Control Center. There is included in the  
23 appropriation to this program for FY2014-15 \$200,000 Cash Funds  
24 from the Nebraska Health Care Cash Fund for the Poison Control  
25 Center at the University of Nebraska Medical Center, which shall  
26 only be used by the medical center for the Poison Control Center.

27           There is included in the appropriation to this program

1 for FY2013-14 \$1,100,000 General Funds for evidence-based early  
2 intervention home visitation programs. There is included in the  
3 appropriation to this program for FY2014-15 \$1,100,000 General  
4 Funds for evidence-based early intervention home visitation  
5 programs.

6 Included in this appropriation is a one-time  
7 appropriation of \$150,000 General Funds in FY2013-14 for  
8 cardiac monitors and training for rural EMS services.

9 Sec. 112. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES

11 Program No. 519 - Nebraska Veterans' Homes

	FY2013-14	FY2014-15
12 GENERAL FUND	24,789,548	25,200,616
13 CASH FUND	12,795,999	12,844,034
14 FEDERAL FUND est.	18,954,263	19,388,787
15 PROGRAM TOTAL	56,539,810	57,433,437
16 SALARY LIMIT	29,636,869	30,246,060

17  
18 The unexpended General Fund appropriation balance  
19 existing on June 30, 2013, is hereby reappropriated.

20 The Department of Administrative Services shall monitor  
21 the appropriations and expenditures for this program according to  
22 the following program classifications:

23 No. 510 - Veterans' Home System Administration

24 No. 519 - Grand Island Veterans' Home

25 No. 520 - Norfolk Veterans' Home

26 No. 521 - Western Nebraska Veterans' Home

27 No. 522 - Eastern Nebraska Veterans' Home

1                   Sec. 113. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
2 SERVICES

3                   Program No. 559 - Care Management

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	2,128,869	2,225,644
6 PROGRAM TOTAL	2,128,869	2,225,644

7                   There is included in the appropriation to this program  
8 for FY2013-14 \$2,128,869 General Funds for state aid, which  
9 shall only be used for such purpose. There is included in the  
10 appropriation to this program for FY2014-15 \$2,225,644 General  
11 Funds for state aid, which shall only be used for such purpose.

12                   Sec. 114. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
13 SERVICES

14                   Program No. 571 - Community-Based Aging Services

	FY2013-14	FY2014-15
15		
16 GENERAL FUND	6,100,558	6,237,821
17 FEDERAL FUND est.	9,469,241	9,469,241
18 PROGRAM TOTAL	15,569,799	15,707,062

19                   There is included in the appropriation to this program  
20 for FY2013-14 \$6,100,558 General Funds and \$9,469,241 Federal  
21 Funds estimate for state aid, which shall only be used for such  
22 purpose. There is included in the appropriation to this program  
23 for FY2014-15 \$6,237,821 General Funds and \$9,469,241 Federal Funds  
24 estimate for state aid, which shall only be used for such purpose.

25                   Sec. 115. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
26 SERVICES

1                   Program No. 621 - Stem Cell Research

2		FY2013-14	FY2014-15
3	CASH FUND	450,573	450,573
4	PROGRAM TOTAL	450,573	450,573
5	SALARY LIMIT	15,000	15,000

6                   There is included in the appropriation to this program  
7 for FY2013-14 \$437,000 Cash Funds for state aid from the Nebraska  
8 Health Care Cash Fund which shall only be used for such purpose.

9 There is included in the appropriation to this program for  
10 FY2014-15 \$437,000 Cash Funds for state aid from the Nebraska  
11 Health Care Cash Fund, which shall only be used for such purpose.

12                   Sec. 116. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
13 SERVICES

14                   Program No. 622 - Cancer Research

15		FY2013-14	FY2014-15
16	CASH FUND	3,701,461	3,703,782
17	PROGRAM TOTAL	3,701,461	3,703,782
18	SALARY LIMIT	89,617	91,632

19                   There is included in the appropriation to this program  
20 for FY2013-14 an estimated \$3,291,113 Cash Funds for state aid,  
21 which shall only be used for such purpose. There is included  
22 in the appropriation to this program for FY2014-15 an estimated  
23 \$3,291,113 Cash Funds for state aid, which shall only be used for  
24 such purpose.

25                   Sec. 117. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
26 SERVICES

27                   Program No. 623 - Biomedical Research



	FY2013-14	FY2014-15
1		
2 CASH FUND	14,000,000	14,000,000
3 PROGRAM TOTAL	14,000,000	14,000,000

4           There is included in the appropriation to this program  
5 \$14,000,000 Cash Funds for FY2013-14 for state aid, which  
6 shall only be used for such purpose. There is included in the  
7 appropriation to this program \$14,000,000 Cash Funds for FY2014-15  
8 for state aid, which shall only be used for such purpose.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$14,000,000 Cash Funds for state aid for biomedical  
11 research from the Nebraska Health Care Cash Fund. There is included  
12 in the appropriation to this program for FY2014-15 \$14,000,000  
13 Cash Funds for state aid for biomedical research from the Nebraska  
14 Health Care Cash Fund. At least \$700,000 of such appropriated  
15 funds shall be used annually for research to improve racial and  
16 ethnic minority health. Twenty-four percent of the appropriated  
17 funds shall be distributed annually to the University of Nebraska,  
18 sixteen percent for contracts with other postsecondary educational  
19 institutions having colleges of medicine in Nebraska and their  
20 affiliated research hospitals in Nebraska, and sixty percent to the  
21 University of Nebraska and for contracts with other postsecondary  
22 educational institutions having colleges of medicine in Nebraska  
23 and their affiliated research hospitals in Nebraska based on the  
24 percentage of all funds expended by such institutions from the  
25 National Institutes of Health of the United States Department of  
26 Health and Human Services in the prior year as contained in a  
27 certified report of such expenditures to the Department of Health

1 and Human Services from such institutions, excluding any such  
2 funds expended for research involving the use of human fetal  
3 tissue obtained in connection with the performance of an induced  
4 abortion or involving the use of human embryonic stem cells. Each  
5 recipient of funds under this section shall report annually to the  
6 Legislature and to the Governor regarding the use of such funds  
7 received.

8           Sec. 118. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN  
9 SERVICES

10           Program No. 870 - Norfolk Sex Offender Treatment

	FY2013-14	FY2014-15
11           GENERAL FUND	14,004,845	14,227,315
12           CASH FUND	72,914	72,914
13           PROGRAM TOTAL	14,077,759	14,300,229
14           SALARY LIMIT	8,267,422	8,434,252

15           The unexpended General Fund appropriation balance  
16 existing on June 30, 2013, is hereby reappropriated.

17           Sec. 119. AGENCY NO. 27 - DEPARTMENT OF ROADS

18           Total expenditures by the Department of Roads for  
19 permanent and temporary salaries and per diems shall not exceed  
20 \$106,586,776 for FY2013-14. Total expenditures by the Department of  
21 Roads for permanent and temporary salaries and per diems shall not  
22 exceed \$108,935,070 for FY2014-15.

23           There is hereby appropriated for FY2013-14 \$398,000,000  
24 from the Highway Cash Fund to the Roads Operations Cash Fund,  
25 which fund is hereby appropriated. There is included in the amount  
26 appropriated from the Highway Cash Fund to the Roads Operations  
27

1 Cash Fund for FY2013-14 \$4,872,884 for assistance to the local  
2 transit authorities program and intercity bus system assistance.

3 There is hereby appropriated for FY2014-15 \$389,000,000  
4 from the Highway Cash Fund to the Roads Operations Cash Fund,  
5 which fund is hereby appropriated. There is included in the amount  
6 appropriated from the Highway Cash Fund to the Roads Operations  
7 Cash Fund for FY2014-15 \$4,872,884 for assistance to the local  
8 transit authorities program and intercity bus system assistance.

9 Sec. 120. AGENCY NO. 27 - DEPARTMENT OF ROADS  
10 Program No. 305 - Assistance to Local Transit Authorities

	FY2013-14	FY2014-15
11 CASH FUND	4,872,884	4,872,884
12 PROGRAM TOTAL	4,872,884	4,872,884

14 There is included in the appropriation to this program  
15 for FY2013-14 \$4,872,884 Cash Funds for state aid, which shall only  
16 be used for such purpose. There is included within state aid for  
17 FY2013-14 \$95,179 Cash Funds for intercity bus system assistance  
18 and \$4,777,705 Cash Funds for the public transportation assistance  
19 program.

20 There is included in the appropriation to this program  
21 for FY2014-15 \$4,872,884 Cash Funds for state aid, which shall only  
22 be used for such purpose. There is included within state aid for  
23 FY2014-15 \$95,179 Cash Funds for intercity bus system assistance  
24 and \$4,777,705 Cash Funds for the public transportation assistance  
25 program.

26 Sec. 121. AGENCY NO. 27 - DEPARTMENT OF ROADS  
27 Program No. 568 - Highway Administration

	FY2013-14	FY2014-15
1		
2 CASH FUND est.	16,777,025	17,033,787
3 PROGRAM TOTAL	16,777,025	17,033,787

4 Cash Fund expenditures shall not be limited to the amount  
5 shown.

6 Sec. 122. AGENCY NO. 27 - DEPARTMENT OF ROADS

7 Program No. 569 - Construction

	FY2013-14	FY2014-15
8		
9 CASH FUND est.	644,487,732	626,746,207
10 PROGRAM TOTAL	644,487,732	626,746,207

11 Cash Fund expenditures shall not be limited to the amount  
12 shown.

13 It is the intent of the Legislature that the Department  
14 of Roads shall apply for and make maximum use of available  
15 federal funding, including discretionary funding, on all highway  
16 construction projects which are eligible for such assistance.

17 Sec. 123. AGENCY NO. 27 - DEPARTMENT OF ROADS

18 Program No. 572 - Services and Supports

	FY2013-14	FY2014-15
19		
20 CASH FUND est.	37,304,558	37,470,643
21 PROGRAM TOTAL	37,304,558	37,470,643

22 Cash Fund expenditures shall not be limited to the amount  
23 shown.

24 There is included in the appropriation to this program  
25 for FY2013-14 a retainer fee of \$100,070 Cash Funds which shall be  
26 paid in four equal quarterly amounts to the Nebraska Public Safety

1 Communication System Revolving Fund on or before July 15, October  
2 15, January 15, and April 15 for Department of Administrative  
3 Services central costs of operating the Nebraska Public Safety  
4 Communication System, which shall only be used for such purpose.  
5 The retainer fee amounts shall only be expended against budget  
6 subprogram 1 as a separate and distinct budget subprogram and shall  
7 not be commingled with any other expenses.

8           There is included in the appropriation to this program  
9 for FY2014-15 a retainer fee of \$100,070 Cash Funds which shall be  
10 paid in four equal quarterly amounts to the Nebraska Public Safety  
11 Communication System Revolving Fund on or before July 15, October  
12 15, January 15, and April 15 for Department of Administrative  
13 Services central costs of operating the Nebraska Public Safety  
14 Communication System, which shall only be used for such purpose.  
15 The retainer fee amounts shall only be expended against budget  
16 subprogram 1 as a separate and distinct budget subprogram and shall  
17 not be commingled with any other expenses.

18           Sec. 124. AGENCY NO. 27 - DEPARTMENT OF ROADS

19           Program No. 574 - Maintenance

	FY2013-14	FY2014-15
20		
21 CASH FUND est.	127,044,040	128,112,718
22 PROGRAM TOTAL	127,044,040	128,112,718

23           Cash Fund expenditures shall not be limited to the amount  
24 shown.

25           Sec. 125. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

26           Program No. 36 - Departmental Administration

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	873,558	888,110
3 PROGRAM TOTAL	873,558	888,110
4 SALARY LIMIT	579,859	592,497

5           The unexpended General Fund appropriation balance  
6 existing on June 30, 2013, less \$36,000, is hereby reappropriated.

7           Sec. 126. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS  
8           Program No. 37 - Veterans' Cemeteries

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	246,050	264,648
11 CASH FUND	25,000	10,000
12 PROGRAM TOTAL	271,050	274,648
13 SALARY LIMIT	140,485	143,613

14           The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16           Sec. 127. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
17           Program No. 303 - State Aid - Small Watersheds

	FY2013-14	FY2014-15
18		
19 CASH FUND	475,000	475,000
20 PROGRAM TOTAL	475,000	475,000

21           There is included in the appropriation to this program  
22 for FY2013-14 \$475,000 Cash Funds for state aid, which shall only  
23 be used for such purpose. There is included in the appropriation to  
24 this program for FY2014-15 \$475,000 Cash Funds for state aid, which  
25 shall only be used for such purpose.

26           Sec. 128. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

1                   Program No. 304 - Nebraska Soil and Water Conservation  
2 Fund

	FY2013-14	FY2014-15
4 GENERAL FUND	2,318,036	2,318,036
5 CASH FUND	50,000	50,000
6 PROGRAM TOTAL	2,368,036	2,368,036

7                   The unexpended General Fund appropriation balance  
8 existing on June 30, 2013, is hereby reappropriated.

9                   There is included in the appropriation to this program  
10 for FY2013-14 \$2,318,036 General Funds, any reappropriated amounts,  
11 and \$50,000 Cash Funds for state aid, which shall only be used  
12 for such purpose. There is included in the appropriation to this  
13 program for FY2014-15 \$2,318,036 General Funds, any reappropriated  
14 amounts, and \$50,000 Cash Funds for state aid, which shall only be  
15 used for such purpose.

16                   Sec. 129. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
17                   Program No. 306 - Water Well Decommissioning

	FY2013-14	FY2014-15
19 CASH FUND	100,000	100,000
20 PROGRAM TOTAL	100,000	100,000

21                   The unexpended Cash Fund appropriation balance existing  
22 on June 30, 2013, not to exceed \$100,000, is hereby reappropriated.

23                   There is included in the appropriation to this program  
24 for FY2013-14 \$100,000 Cash Funds, plus any reappropriated amounts,  
25 for state aid, which shall only be used for such purpose. There  
26 is included in the appropriation to this program for FY2014-15  
27 \$100,000 Cash Funds, plus any reappropriated amounts, for state

1 aid, which shall only be used for such purpose.

2 Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

3 Program No. 307 - Nebraska Resources Development Fund

	FY2013-14	FY2014-15
4 GENERAL FUND	3,140,325	3,140,325
5 CASH FUND	47,500	47,500
6 PROGRAM TOTAL	3,187,825	3,187,825

7  
8 The unexpended General Fund appropriation balance  
9 existing on June 30, 2013, is hereby reappropriated.

10 There is included in the appropriation to this program  
11 for FY2013-14 \$3,140,325 General Funds, any reappropriated amounts,  
12 and \$47,500 Cash Funds for state aid, which shall only be used  
13 for such purpose. There is included in the appropriation to this  
14 program for FY2014-15 \$3,140,325 General Funds, any reappropriated  
15 amounts, and \$47,500 Cash Funds for state aid, which shall only be  
16 used for such purpose.

17 The appropriation to this program for state aid shall  
18 first be utilized for projects which have been allocated funds but  
19 for which only a portion of the allocation has been actually  
20 obligated. The total amount of funds allocated for projects  
21 less the amounts obligated for such projects shall not exceed  
22 \$18,500,000. The definitions of the terms allocated and obligated  
23 shall be based on the terminology utilized by the Department of  
24 Natural Resources in the Nebraska Resources Development Fund Status  
25 Report.

26 Sec. 131. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

27 Program No. 309 - Natural Resources Water Quality Fund



	FY2013-14	FY2014-15
1		
2 CASH FUND	1,187,500	1,187,500
3 PROGRAM TOTAL	1,187,500	1,187,500

4           The unexpended Cash Fund appropriation balance existing  
5 on June 30, 2013, not to exceed \$500,000, is hereby reappropriated.

6           There is included in the appropriation to this program  
7 for FY2013-14 \$1,187,500 Cash Funds plus any reappropriated  
8 amounts, for state aid, which shall only be used for such purpose.

9           There is included in the appropriation to this program for  
10 FY2014-15 \$1,187,500 Cash Funds plus any reappropriated amounts,  
11 for state aid, which shall only be used for such purpose.

12           Sec. 132. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

13           Program No. 311 - Interrelated Water Management Plan  
14 Program

	FY2013-14	FY2014-15
15		
16 GENERAL FUND	350,000	350,000
17 PROGRAM TOTAL	350,000	350,000

18           The unexpended General Fund appropriation balance  
19 existing on June 30, 2013, is hereby reappropriated.

20           There is included in the appropriation to this program  
21 for FY2013-14 \$350,000 General Funds, plus any reappropriated  
22 amounts, for state aid, which shall only be used for such

23 purpose. There is included in the appropriation to this program for  
24 FY2014-15 \$350,000 General Funds, plus any reappropriated amounts,  
25 for state aid, which shall only be used for such purpose.

26           It is the intent of the Legislature that the projects and

1 studies funded by this program shall be completed by June 30, 2015,  
2 and that in the FY2013-15 biennium, no new projects or studies be  
3 approved for funding under this program.

4 Sec. 133. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES  
5 Program No. 334 - Soil and Water Conservation

	FY2013-14	FY2014-15
6 GENERAL FUND	10,676,038	10,807,768
7 CASH FUND	7,234,716	7,243,497
8 FEDERAL FUND est.	740,635	746,491
9 PROGRAM TOTAL	18,651,389	18,797,756
10 SALARY LIMIT	6,011,614	6,119,657

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2013, is hereby reappropriated.

14 There is hereby reappropriated an amount certified by the  
15 agency to the budget administrator of the budget division of the  
16 Department of Administrative Services of the unexpended General and  
17 Cash Fund appropriation balances existing on June 30, 2013, that  
18 are allocated in budget subprograms 19, 20, and 21 of Program 334.

19 There is included in the appropriation to this program  
20 for FY2013-14 \$6,450,000 Cash Funds and \$72,327 Federal Funds  
21 estimate plus any reappropriated amounts, for state aid, which  
22 shall only be used for such purpose. There is included in the  
23 appropriation to this program for FY2014-15 \$6,450,000 Cash Funds  
24 and \$72,327 Federal Funds estimate plus any reappropriated amounts,  
25 for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program  
27 \$1,153,267 General Funds for FY2013-14 and \$1,153,267 General Funds

1 for FY2014-15 to be used for technical studies, which may include  
2 cooperative efforts with natural resources districts.

3 There is included in the appropriation to this program  
4 for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000  
5 General Funds to enter into a contract with the University of  
6 Nebraska Institute of Agriculture and Natural Resources to collect  
7 and provide real-time and historic climate data and information.

8 Sec. 134. AGENCY NO. 30 - STATE ELECTRICAL BOARD

9 Program No. 197 - Public Protection

	FY2013-14	FY2014-15
10 CASH FUND	1,610,393	1,633,246
11 PROGRAM TOTAL	1,610,393	1,633,246
12 SALARY LIMIT	881,347	899,822

14 Sec. 135. AGENCY NO. 31 - MILITARY DEPARTMENT

15 Program No. 192 - Governor's Emergency Aid

	FY2013-14	FY2014-15
16 GENERAL FUND	500,000	500,000
17 FEDERAL FUND est.	4,500,000	4,500,000
18 PROGRAM TOTAL	5,000,000	5,000,000

20 There is no salary limitation for this program.

21 The unexpended General Fund and Cash Fund appropriation  
22 balances existing on June 30, 2013, are hereby reappropriated.

23 There is included in the appropriation to this program  
24 for FY2013-14 \$500,000 General Funds and \$4,500,000 Federal Funds  
25 estimate for state aid. There is included in the appropriation to  
26 this program for FY2014-15 \$500,000 General Funds and \$4,500,000

1 Federal Funds estimate for state aid.

2 Expenditures from this program shall not be restricted to  
3 state aid if other expenditures are necessary to fulfill the goals  
4 of the Governor's Emergency Aid Program.

5 Sec. 136. AGENCY NO. 31 - MILITARY DEPARTMENT

6 Program No. 544 - National and State Guard

	FY2013-14	FY2014-15
8 GENERAL FUND	2,874,773	3,004,652
9 CASH FUND	399,808	399,808
10 FEDERAL FUND est.	15,671,864	15,777,859
11 PROGRAM TOTAL	18,946,445	19,182,319
12 SALARY LIMIT	5,245,870	5,363,870

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2013, is hereby reappropriated.

15 Sec. 137. AGENCY NO. 31 - MILITARY DEPARTMENT

16 Program No. 545 - Emergency Management

	FY2013-14	FY2014-15
18 GENERAL FUND	909,747	971,627
19 CASH FUND est.	525,233	530,815
20 FEDERAL FUND est.	3,251,367	3,277,409
21 PROGRAM TOTAL	4,686,347	4,779,851
22 SALARY LIMIT	1,786,399	1,826,679

23 Cash Fund expenditures shall not be limited to the  
24 amounts shown.

25 The unexpended General Fund appropriation balance  
26 existing on June 30, 2013, is hereby reappropriated.

27 There is included in the appropriation to this program

1 for FY2013-14 \$1,570,604 Federal Funds estimate for state aid,  
2 which shall only be used for such purpose. There is included in  
3 the appropriation to this program for FY2014-15 \$1,570,604 Federal  
4 Funds estimate for state aid, which shall only be used for such  
5 purpose.

6           The Nebraska Emergency Management Agency shall by March 1  
7 of each year provide a report to the Appropriations Committee of  
8 the Legislature on the past, present, and future use of homeland  
9 security funding. No expenditure of state, federal, or other  
10 funding sources administered by the Nebraska Emergency Management  
11 Agency for homeland security purposes shall be made for the ensuing  
12 fiscal year beginning July 1 until the agency has provided the  
13 report to the committee. The report shall include, but not be  
14 limited to, the planned use of known and anticipated future funding  
15 as well as information on the past use of funding within the  
16 last five years, including specific amounts allocated to any unit  
17 of state or local government. The report shall also assess the  
18 risk that state funding will be needed in the future to supplant  
19 nonstate sources of revenue in order to continue homeland security  
20 activities at both the state and local level.

21           Sec. 138. AGENCY NO. 31 - MILITARY DEPARTMENT

22           Program No. 548 - Tuition Assistance

23	FY2013-14	FY2014-15
24 GENERAL FUND	488,775	488,775
25 PROGRAM TOTAL	488,775	488,775
26 SALARY LIMIT	-0-	-0-

27           There is included in the appropriation to this program

1 for FY2013-14 \$488,775 General Funds for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2014-15 \$488,775 General Funds  
4 for state aid, which shall only be used for such purpose.

5 Sec. 139. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
6 FUNDS

7 Program No. 529 - Land Surveys

8	FY2013-14	FY2014-15
9 GENERAL FUND	315,838	321,217
10 CASH FUND	22,557	22,780
11 PROGRAM TOTAL	338,395	343,997
12 SALARY LIMIT	216,301	221,165

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2013, is hereby reappropriated.

15 Any General Funds expended for costs associated with the  
16 administration of school lands shall be reimbursed, on a quarterly  
17 basis, to the General Fund by the Board of Educational Lands and  
18 Funds.

19 Sec. 140. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
20 FUNDS

21 Program No. 554 - Disputed Survey Settlements

22	FY2013-14	FY2014-15
23 CASH FUND	20,483	20,483
24 PROGRAM TOTAL	20,483	20,483

25 Sec. 141. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND  
26 FUNDS

27 Program No. 582 - School Land Trust

	FY2013-14	FY2014-15
1		
2 CASH FUND est.	14,035,546	14,806,429
3 PROGRAM TOTAL	14,035,546	14,806,429

4 Cash Fund expenditures shall not be limited to the amount  
5 shown. The appropriation contained in this program is provided  
6 pursuant to section 72-232.02.

7 Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION

8 Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
9		
10 CASH FUND	18,054,278	18,060,433
11 PROGRAM TOTAL	18,054,278	18,060,433
12 SALARY LIMIT	251,575	256,916

13 There is included in the appropriation to this program  
14 for FY2013-14 \$17,500,000 Cash Funds for state aid, which  
15 shall only be used for such purpose. There is included in the  
16 appropriation to this program for FY2014-15 \$17,500,000 Cash Funds  
17 for state aid, which shall only be used for such purpose.

18 Sec. 143. AGENCY NO. 33 - GAME AND PARKS COMMISSION

19 Program No. 330 - Habitat Development

	FY2013-14	FY2014-15
20		
21 CASH FUND	5,088,497	5,405,317
22 FEDERAL FUND est.	3,900,656	3,900,656
23 PROGRAM TOTAL	8,989,153	9,305,973
24 SALARY LIMIT	1,102,572	1,126,557

25 There is included in the appropriation to this program  
26 for FY2013-14 \$1,100,000 Cash Funds for state aid, which shall only

1 be used for such purpose. There is included in the appropriation  
2 to this program for FY2014-15 \$1,100,000 Cash Funds for state aid,  
3 which shall only be used for such purpose.

4 Sec. 144. AGENCY NO. 33 - GAME AND PARKS COMMISSION

5 Program No. 336 - Wildlife Conservation

	FY2013-14	FY2014-15
6 GENERAL FUND	1,260,686	1,256,829
7 CASH FUND	22,633,519	22,871,895
8 FEDERAL FUND est.	3,532,931	3,564,402
9 PROGRAM TOTAL	27,427,136	27,693,126
10 SALARY LIMIT	12,938,249	13,346,677

12 The unexpended General Fund appropriation balance  
13 existing on June 30, 2013, is hereby reappropriated.

14 There is included in the appropriation to this program  
15 for FY2013-14 \$585,000 Cash Funds for state aid, which shall only  
16 be used for such purpose. There is included in the appropriation to  
17 this program for FY2014-15 \$585,000 Cash Funds for state aid, which  
18 shall only be used for such purpose.

19 Sec. 145. AGENCY NO. 33 - GAME AND PARKS COMMISSION

20 Program No. 337 - Administration

	FY2013-14	FY2014-15
21 GENERAL FUND	790,664	800,416
22 CASH FUND	4,811,405	4,871,097
23 FEDERAL FUND est.	55,491	55,491
24 PROGRAM TOTAL	5,657,560	5,727,004
25 SALARY LIMIT	3,051,043	3,111,659

26 The unexpended General Fund appropriation balance



1 existing on June 30, 2013, is hereby reappropriated.

2 Sec. 146. AGENCY NO. 33 - GAME AND PARKS COMMISSION

3 Program No. 338 - Niobrara Council

4	FY2013-14	FY2014-15
5 GENERAL FUND	42,011	42,011
6 CASH FUND	1,000	1,000
7 FEDERAL FUND est.	125,000	125,000
8 PROGRAM TOTAL	168,011	168,011

9 There is included in the appropriation to this program  
10 for FY2013-14 \$42,011 General Funds, \$1,000 Cash Funds, and  
11 \$125,000 Federal Funds estimate for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2014-15 \$42,011 General Funds, \$1,000 Cash  
14 Funds, and \$125,000 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16 Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION

17 Program No. 549 - Parks - Administration and Operation

18	FY2013-14	FY2014-15
19 GENERAL FUND	6,646,769	6,725,072
20 CASH FUND	16,469,298	16,754,915
21 FEDERAL FUND est.	50,000	50,000
22 PROGRAM TOTAL	23,166,067	23,529,987
23 SALARY LIMIT	10,691,505	10,962,614

24 The unexpended General Fund appropriation balance  
25 existing on June 30, 2013, is hereby reappropriated.

26 The unexpended appropriation and salary limit balances  
27 under LB 549A, One Hundred Second Legislature, First Session,

1 2011, existing on June 30, 2013, and June 30, 2014, are hereby  
2 reappropriated for FY2013-14 and FY2014-15 respectively.

3           Sec. 148. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
4           Program No. 550 - Planning and Trails Coordination

	FY2013-14	FY2014-15
6 GENERAL FUND	178,507	181,211
7 CASH FUND	171,522	171,522
8 FEDERAL FUND est.	50,000	50,000
9 PROGRAM TOTAL	400,029	402,733
10 SALARY LIMIT	161,382	163,732

11           The unexpended General Fund appropriation balance  
12 existing on June 30, 2013, is hereby reappropriated.

13           It is the intent of the Legislature that the amount  
14 expended for the development and maintenance of boundary fences  
15 along the Cowboy Trail be limited to \$64,000 Cash Funds during each  
16 fiscal year.

17           Sec. 149. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
18           Program No. 617 - Engineering and Area Maintenance

	FY2013-14	FY2014-15
20 GENERAL FUND	2,120,415	2,147,933
21 CASH FUND	895,342	924,236
22 PROGRAM TOTAL	3,015,757	3,072,169
23 SALARY LIMIT	1,543,773	1,594,274

24           The unexpended General Fund appropriation balance  
25 existing on June 30, 2013, is hereby reappropriated.

26           Sec. 150. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
27           Program No. 628 - Credit Card Discount Sales

	FY2013-14	FY2014-15
1		
2 CASH FUND est.	515,205	515,205
3 PROGRAM TOTAL	515,205	515,205

4 Cash Fund expenditures shall not be limited to the amount  
5 shown.

6 Sec. 151. AGENCY NO. 33 - GAME AND PARKS COMMISSION  
7 Program No. 846 - Nebraska Public Safety Communication  
8 System

	FY2013-14	FY2014-15
9		
10 GENERAL FUND	37,384	37,384
11 CASH FUND	93,957	93,957
12 PROGRAM TOTAL	131,341	131,341

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2013, is hereby reappropriated.

15 There is included in the appropriation to this program  
16 for FY2013-14 a retainer fee of \$37,384 General Funds and \$93,957  
17 Cash Funds which shall be paid in four equal quarterly amounts  
18 to the Nebraska Public Safety Communication System Revolving Fund  
19 on or before July 15, October 15, January 15, and April 15 for  
20 Department of Administrative Services central costs of operating  
21 the Nebraska Public Safety Communication System, which shall only  
22 be used for such purpose. The retainer fee amounts shall only be  
23 expended against budget subprogram 1 as a separate and distinct  
24 budget subprogram and shall not be commingled with any other  
25 expenses.

26 There is included in the appropriation to this program

1 for FY2014-15 a retainer fee of \$37,384 General Funds and \$93,957  
2 Cash Funds which shall be paid in four equal quarterly amounts  
3 to the Nebraska Public Safety Communication System Revolving Fund  
4 on or before July 15, October 15, January 15, and April 15 for  
5 Department of Administrative Services central costs of operating  
6 the Nebraska Public Safety Communication System, which shall only  
7 be used for such purpose. The retainer fee amounts shall only be  
8 expended against budget subprogram 1 as a separate and distinct  
9 budget subprogram and shall not be commingled with any other  
10 expenses.

11 Sec. 152. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

12 Program No. 252 - Library and Information Services

	FY2013-14	FY2014-15
14 GENERAL FUND	2,484,662	2,569,572
15 CASH FUND	94,085	94,085
16 FEDERAL FUND est.	900,375	900,375
17 PROGRAM TOTAL	3,479,122	3,564,032
18 SALARY LIMIT	2,085,157	2,130,014

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 153. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION

22 Program No. 302 - Library Development

	FY2013-14	FY2014-15
24 GENERAL FUND	1,201,240	1,209,240
25 FEDERAL FUND est.	611,395	611,395
26 PROGRAM TOTAL	1,812,635	1,820,635

27 There is included in the appropriation to this program

1 for FY2013-14 \$1,201,240 General Funds estimate and \$611,395  
2 Federal Funds estimate for state aid, which shall only be used  
3 for such purpose. There is included in the appropriation to  
4 this program for FY2014-15 \$1,209,240 General Funds estimate and  
5 \$611,395 Federal Funds estimate for state aid, which shall only be  
6 used for such purpose.

7 Sec. 154. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL  
8 COMMISSION

9 Program No. 73 - Licensing and Regulation

	FY2013-14	FY2014-15
10 GENERAL FUND	1,033,269	1,046,759
11 CASH FUND	70,719	70,719
12 PROGRAM TOTAL	1,103,988	1,117,478
13 SALARY LIMIT	679,778	691,367

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 155. AGENCY NO. 36 - STATE RACING COMMISSION

17 Program No. 74 - Enforcement of Standards - Horseracing

	FY2013-14	FY2014-15
18 GENERAL FUND	15,000	-0-
19 CASH FUND est.	1,091,188	1,118,625
20 PROGRAM TOTAL	1,106,188	1,118,625
21 SALARY LIMIT	544,787	555,480

22 There is included in the appropriation to this program  
23 for FY2013-14 \$140,000 Cash Funds for state aid, which shall only  
24 be used for such purpose. There is included in the appropriation to  
25 this program for FY2014-15 \$140,000 Cash Funds for state aid, which  
26  
27

1 shall only be used for such purpose.

2           Sec. 156. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION  
3 COURT

4           Program No. 530 - Court Administration

	FY2013-14	FY2014-15
5		
6 CASH FUND	4,504,923	4,561,077
7 FEDERAL FUND est.	49,967	50,590
8 PROGRAM TOTAL	4,554,890	4,611,667
9 SALARY LIMIT	2,192,018	2,241,325

10           Sec. 157. AGENCY NO. 39 - NEBRASKA BRAND COMMITTEE

11           Program No. 75 - Nebraska Brand Committee

	FY2013-14	FY2014-15
12		
13 CASH FUND	4,406,077	4,459,610
14 PROGRAM TOTAL	4,406,077	4,459,610
15 SALARY LIMIT	2,728,579	2,789,955

16           There is included in the appropriation to this program  
17 for FY2013-14 \$26,610 Cash Funds for increased mileage expenses and  
18 \$12,900 for miscellaneous equipment replacement expenses. There is  
19 included in the appropriation to this program for FY2014-15 \$26,610  
20 Cash Funds for increased mileage expenses.

21           Sec. 158. AGENCY NO. 40 - NEBRASKA MOTOR VEHICLE INDUSTRY  
22 LICENSING BOARD

23           Program No. 76 - Enforcement of Standards - Automotive  
24 Industry

	FY2013-14	FY2014-15
25		
26 CASH FUND	720,945	733,076

1	PROGRAM TOTAL	720,945	733,076
2	SALARY LIMIT	468,363	478,900
3	Sec. 159. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION		
4	Program No. 77 - Enforcement of Standards - Real Estate		
5		FY2013-14	FY2014-15
6	CASH FUND	1,158,268	1,151,897
7	PROGRAM TOTAL	1,158,268	1,151,897
8	SALARY LIMIT	540,037	551,875
9	Sec. 160. AGENCY NO. 45 - BOARD OF BARBER EXAMINERS		
10	Program No. 80 - Enforcement of Standards - Barbering		
11		FY2013-14	FY2014-15
12	CASH FUND	194,322	159,934
13	PROGRAM TOTAL	194,322	159,934
14	SALARY LIMIT	124,297	97,014
15	Sec. 161. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL		
16	SERVICES		
17	Program No. 200 - Operations		
18		FY2013-14	FY2014-15
19	GENERAL FUND	166,726,953	170,532,912
20	CASH FUND	1,741,500	1,741,500
21	FEDERAL FUND est.	1,745,232	1,751,929
22	REVOLVING FUND est.	18,485,218	18,580,670
23	PROGRAM TOTAL	188,698,903	192,607,011
24	SALARY LIMIT	94,802,231	96,943,042
25	The unexpended General Fund and Cash Fund appropriation		

1 balances existing on June 30, 2013, are hereby reappropriated.

2           Included in the salary limitations provided by this  
3 section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15  
4 for Revolving Fund salaries for program classifications 390 and  
5 563, that shall not be limited to the amounts shown.

6           The Department of Administrative Services shall monitor  
7 the appropriations and expenditures for this program according to  
8 the following program classifications:

9           No. 260 - Nebraska Correctional Youth Facility

10           No. 300 - Tecumseh Correctional Center

11           No. 368 - Lincoln Community Corrections Center

12           No. 369 - Omaha Community Corrections Center

13           No. 370 - Central Office

14           No. 372 - Nebraska State Penitentiary

15           No. 373 - Nebraska Center for Women - York

16           No. 375 - Diagnostic and Evaluation Center

17           No. 376 - Lincoln Correctional Center

18           No. 377 - Omaha Correctional Center

19           No. 386 - McCook Incarceration Work Camp

20           No. 389 - Adult Parole Administration

21           No. 390 - Federal Surplus Property

22           No. 495 - Department Central Warehouse

23           No. 563 - Correctional Industries

24           Revolving Fund expenditures shall not be limited to the  
25 amounts shown.

26           It is intended that the Department of Correctional  
27 Services shall maintain a Department Contingency Fund and a



1 Department Equipment Fund.

2           Sec. 162. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
3 SERVICES

4           Program No. 367 - Parole Community Corrections

	FY2013-14	FY2014-15
5		
6 CASH FUND	455,873	455,873
7 PROGRAM TOTAL	455,873	455,873

8           Sec. 163. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL  
9 SERVICES

10          Program No. 725 - Building Depreciation Charges

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	71,915	71,915
13 PROGRAM TOTAL	71,915	71,915

14          The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16          There is included in the appropriation to this program  
17 for FY2013-14 \$71,915 General Funds for state building rental  
18 depreciation charges, which shall only be used for such purpose.  
19 There is included in the appropriation to this program for  
20 FY2014-15 \$71,915 General Funds for state building rental  
21 depreciation charges, which shall only be used for such purpose.

22          Sec. 164. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
23 TELECOMMUNICATIONS COMMISSION

24          Program No. 533 - Network Operations

	FY2013-14	FY2014-15
25		
26 GENERAL FUND	9,240,672	9,370,792

1	CASH FUND	310,206	310,206
2	PROGRAM TOTAL	9,550,878	9,680,998
3	SALARY LIMIT	2,916,589	3,001,628

4           The unexpended General Fund appropriation balance  
5 existing on June 30, 2013, is hereby reappropriated.

6           Sec. 165. AGENCY NO. 47 - NEBRASKA EDUCATIONAL  
7 TELECOMMUNICATIONS COMMISSION

8           Program No. 566 - Public Radio

9		FY2013-14	FY2014-15
10	GENERAL FUND	465,332	469,923
11	CASH FUND	27,549	27,549
12	PROGRAM TOTAL	492,881	497,472
13	SALARY LIMIT	177,206	181,192

14           The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16           The limitation on expenditures for permanent and  
17 temporary salaries and per diems contained in this section does not  
18 include expenditures from trust funds.

19           Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
20 POSTSECONDARY EDUCATION

21           Program No. 297 - Education Grant Program

22		FY2013-14	FY2014-15
23	FEDERAL FUND est.	401,533	401,533
24	PROGRAM TOTAL	401,533	401,533
25	SALARY LIMIT	17,419	17,810

26           There is included in the appropriation to this program

1 for FY2013-14 \$380,000 Federal Funds estimate for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2014-15 \$380,000 Federal Funds  
4 estimate for state aid, which shall only be used for such purpose.

5           Sec. 167. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
6 POSTSECONDARY EDUCATION

7           Program No. 640 - Postsecondary Education Coordination

	FY2013-14	FY2014-15
8		
9 GENERAL FUND	1,286,278	1,298,041
10 CASH FUND	25,000	25,000
11 FEDERAL FUND est.	6,023	6,023
12 PROGRAM TOTAL	1,317,301	1,329,064
13 SALARY LIMIT	831,907	846,937

14           The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16           There is included in the appropriation to this program  
17 for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15  
18 an estimated \$95,000 General Funds for Midwestern Higher Education  
19 Compact state membership dues.

20           Sec. 168. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
21 POSTSECONDARY EDUCATION

22           Program No. 650 - College Access Challenge Grant Program

	FY2013-14	FY2014-15
23		
24 FEDERAL FUND est.	1,502,201	1,502,201
25 PROGRAM TOTAL	1,502,201	1,502,201
26 SALARY LIMIT	68,820	70,368

1           There is included in the appropriation to this program  
2 for FY2013-14 \$1,377,232 Federal Funds estimate for state aid,  
3 which shall only be used for such purpose. There is included in  
4 the appropriation to this program for FY2014-15 \$1,377,232 Federal  
5 Funds estimate for state aid, which shall only be used for such  
6 purpose.

7           Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
8 POSTSECONDARY EDUCATION

9           Program No. 690 - Nebraska Opportunity Grant Program

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	6,668,156	6,668,156
12 CASH FUND	10,000,000	10,000,000
13 PROGRAM TOTAL	16,668,156	16,668,156

14           There are no personal services included in the  
15 appropriations in this section.

16           There is included in the appropriation to this program  
17 for FY2013-14 \$6,668,156 General Funds and \$10,000,000 Cash Funds  
18 for state aid, which shall only be used for such purpose. There  
19 is included in the appropriation to this program for FY2014-15  
20 \$6,668,156 General Funds and \$10,000,000 Cash Funds for state aid,  
21 which shall only be used for such purpose.

22           Sec. 170. AGENCY NO. 48 - COORDINATING COMMISSION FOR  
23 POSTSECONDARY EDUCATION

24           Program No. 691 - Access College Early Scholarship  
25 Program

	FY2013-14	FY2014-15
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1	GENERAL FUND	640,000	685,000
2	FEDERAL FUND est.	300,000	300,000
3	PROGRAM TOTAL	940,000	985,000

4           There are no personal services included in the  
5 appropriations in this section.

6           There is included in the appropriation to this program  
7 for FY2013-14 \$640,000 General Funds and \$300,000 Federal Funds  
8 estimate for state aid, which shall only be used for such  
9 purpose. There is included in the appropriation to this program  
10 for FY2014-15 \$685,000 General Funds and \$300,000 Federal Funds  
11 estimate for state aid, which shall only be used for such purpose.

12           Sec. 171. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE  
13 NEBRASKA STATE COLLEGES

14           Program No. 48 - Nebraska State Colleges - System Office

15		FY2013-14	FY2014-15
16	GENERAL FUND	47,496,183	49,396,030
17	CASH FUND est.	30,597,319	30,597,319
18	FEDERAL FUND est.	46,739,698	46,739,698
19	REVOLVING FUND est.	8,345,927	8,345,927
20	PROGRAM TOTAL	133,179,127	135,078,974

21           The unexpended General Fund appropriation balance  
22 existing on June 30, 2013, is hereby reappropriated.

23           It is the intent of the Legislature that upon the  
24 approval of the Board of Trustees of the Nebraska State Colleges,  
25 the System Office of the Nebraska State Colleges may divide and  
26 distribute the funds appropriated to this program among Chadron  
27 State College, Peru State College, Wayne State College, and the

1 System Office of the Nebraska State Colleges.

2 It is the intent of the Legislature that Cash Fund  
3 revenue from resident tuition, nonresident tuition, off-campus  
4 tuition, and fees separately assessed shall be individually  
5 accounted for on the Nebraska Information System.

6 The Legislature reaffirms its intent to utilize the  
7 Nebraska Educational Data System created by Laws 1978, LB 897, to  
8 support the appropriations and oversight process for postsecondary  
9 education. It is further the intent of the Legislature that all  
10 institutions provide the data in the precise formats required by  
11 the Coordinating Commission for Postsecondary Education.

12 The Legislature reaffirms its commitment to long-range  
13 and short-range computer planning by the Nebraska state colleges.  
14 It is the intent of the Legislature that comprehensive computer  
15 plans of the Nebraska state colleges be updated biennially and  
16 submitted to the Legislative Fiscal Analyst, the Department  
17 of Administrative Services, and the Coordinating Commission  
18 for Postsecondary Education on or before October 15 of each  
19 odd-numbered year.

20 The Department of Administrative Services shall monitor  
21 the appropriations and expenditures of the Board of Trustees of  
22 the Nebraska State Colleges, Agency No. 50-0, and the Nebraska  
23 State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according  
24 to NCHEMS-Program Classification Structure, Second Edition.  
25 Expenditure authority shall be limited to program appropriations.

26 Sec. 172. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

27 Program No. 781 - University - Administration

1           (1) There is hereby appropriated to the Board of Regents  
2 of the University of Nebraska for expenditure and distribution to  
3 the campuses by the University of Nebraska Central Administration  
4 the following sums of money.

	FY2013-14	FY2014-15
6 GENERAL FUND	518,018,638	538,635,384
7 PROGRAM TOTAL	518,018,638	538,635,384

8           The unexpended General Fund appropriation balance  
9 existing on June 30, 2013, is hereby reappropriated.

10           (2) It is intended that the University of Nebraska  
11 Central Administration, upon approval of the Board of Regents  
12 of the University of Nebraska, divide and distribute the funds  
13 appropriated in this section among all the campuses and the  
14 central administration, including the Nebraska College of Technical  
15 Agriculture at Curtis. At the direction of the board, these funds  
16 may be supplemented by Cash Funds, Federal Funds, Revolving Funds,  
17 and Trust Funds.

18           (3) There is included in the appropriation to this  
19 program for FY2013-14 an estimated \$2,698,962 General Funds and for  
20 FY2014-15 an estimated \$2,806,921 General Funds for the Nebraska  
21 College of Technical Agriculture at Curtis.

22           There is included in the appropriation to this program  
23 for FY2013-14 an estimated \$1,599,303 General Funds and for  
24 FY2014-15 an estimated \$1,599,303 General Funds for the Nebraska  
25 Forest Service Program.

26           There is included in the appropriation to this program  
27 for FY2013-14 \$100,000 General Funds for the Medical Center College

1 of Public Health to conduct research related to the rate of  
2 recidivism of persons convicted of driving under the influence.

3 It is the intent of the Legislature that the Institute  
4 of Agriculture and Natural Resources and the Cooperative Extension  
5 Program are treated fairly in the University of Nebraska 2013-2015  
6 biennial budget setting process.

7 (4) (a) There is included in the appropriation to this  
8 program for the Board of Regents of the University of Nebraska for  
9 FY2013-14 an estimated \$11,719,478 General Funds and for FY2014-15  
10 an estimated \$11,719,478 General Funds, to be administered by  
11 Central Administration, for the purpose of targeted research  
12 activities at the University of Nebraska. It is intended that  
13 none of these funds be used for new capital construction or  
14 renovation, except that a small portion may be used for short-term  
15 cash flow. Further, it is intended that an estimated \$315,291 of  
16 the estimated \$11,719,478 for FY2013-14 and an estimated \$315,291  
17 of the estimated \$11,719,478 for FY2014-15 be used in conjunction  
18 with the Experimental Program to Stimulate Competitive Research  
19 (EPSCoR) which is expected to have an increased emphasis on applied  
20 research and technology transfer.

21 (b) It is intended that faculty teams, research centers,  
22 or individual faculty from the various colleges and departments of  
23 all of the campuses of the University of Nebraska should present  
24 research proposals to the Research Fund Advisory Committee and  
25 Central Administration for the various targeted research areas  
26 after the FY2013-14 appropriation has been made but prior to August  
27 15, 2013. Inherent in this process is the concept that the best



1 proposals be selected regardless of the campus of origin and that  
2 selections be made on a competitive basis.

3 (c) It is intended for the EPSCoR Program that faculty  
4 teams, clusters, research centers, or individual faculty from the  
5 various colleges and departments of all of the campuses of the  
6 University of Nebraska and Creighton University should present to  
7 the EPSCoR Planning Committee research proposals to be funded by  
8 the EPSCoR Program. Inherent in this process is the concept that  
9 the best proposals be selected regardless of the campus of origin  
10 and that selections be made on a competitive basis. Emphasis shall  
11 be placed on technology transfer and the research needs of business  
12 and industry. It is intended that the EPSCoR Planning Committee  
13 shall continue to develop the Nebraska State Science and Technology  
14 Transfer Plan as part of the EPSCoR Program. It is further intended  
15 that the existing Research Fund Advisory Committee and the existing  
16 EPSCoR Planning Committee coordinate and integrate the planning and  
17 project evaluation criteria and procedures for both the Nebraska  
18 Research Initiative Program and the EPSCoR Program. Matching funds  
19 for any research grants to Creighton University shall be in the  
20 form of a contract in which specific services are identified and  
21 a time period is specified. Creighton University shall provide an  
22 appropriate share of any match.

23 (d) The unexpended appropriations balance from the  
24 \$11,719,478 estimated General Funds appropriated for research  
25 existing on June 30, 2013, and the unexpended appropriations  
26 balance from the estimated \$11,719,478 General Funds appropriated  
27 for research existing on June 30, 2014, are hereby reappropriated.

1           (5) (a) There is included in the appropriation to this  
2 program for FY2013-14 an estimate of \$309,457 General Funds for  
3 optometry student contracts. There is included in the appropriation  
4 to this program for FY2014-15 an estimate of \$154,708 General Funds  
5 for optometry student contracts.

6           (b) The unexpended appropriations balance for optometry  
7 student contracts for FY2012-13 and existing on June 30, 2013,  
8 and the unexpended appropriations balance for optometry student  
9 contracts for FY2013-14 and existing on June 30, 2014, are hereby  
10 reappropriated.

11           (6) It is intended that:

12           (a) The University of Nebraska shall report its  
13 expenditures on the Allotment Status Report and Regular  
14 Budget Status Report according to its internal operational and  
15 organizational structure, subject to approval by the Accounting  
16 Administrator and the budget administrator;

17           (b) The University of Nebraska shall report its  
18 expenditures on the Program Classification Expenditure Report  
19 in the NCHEMS-Program Classification Structure, Second Edition,  
20 subject to approval by the Accounting Administrator and the budget  
21 administrator;

22           (c) The University of Nebraska shall submit the  
23 budget request in the NCHEMS-Program Classification Structure,  
24 Second Edition, for the University of Nebraska-Lincoln with an  
25 informational budget request for the Institute of Agriculture and  
26 Natural Resources, University of Nebraska at Omaha, University  
27 of Nebraska Medical Center, University of Nebraska at Kearney,

1 Nebraska College of Technical Agriculture at Curtis, and University  
2 of Nebraska Central Administration;

3 (d) Comprehensive computer plans at the University  
4 of Nebraska shall be biennially updated and submitted to the  
5 Legislative Fiscal Analyst and to the budget division of the  
6 Department of Administrative Services on or before September 1 of  
7 odd-numbered years; and

8 (e) The Nebraska Educational Data System created by Laws  
9 1978, LB 897, shall be utilized to support the appropriations and  
10 oversight process for postsecondary education. It is further the  
11 intent of the Legislature that all institutions shall provide the  
12 data in the precise formats required by the Coordinating Commission  
13 for Postsecondary Education and that any expenditure of General  
14 Funds on the development of new information systems, including  
15 any student information system, meet the requirements of the  
16 Nebraska Educational Data System as determined by the Coordinating  
17 Commission for Postsecondary Education.

18 Sec. 173. AGENCY NO. 52 - NEBRASKA STATE FAIR BOARD

19 Program No. 694 - State Fair Support and Improvement

20	FY2013-14	FY2014-15
21 CASH FUND est.	3,500,000	3,500,000
22 PROGRAM TOTAL	3,500,000	3,500,000

23 Cash Fund expenditures shall not be limited to the amount  
24 shown.

25 There is included in the appropriation to this program  
26 for FY2013-14 \$3,500,000 Cash Funds estimate for state aid, which  
27 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2014-15 \$3,500,000 Cash Funds  
2 estimate for state aid, which shall only be used for such purpose.

3           Sec. 174. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD  
4           Program No. 79 - Appraiser Licensing

	FY2013-14	FY2014-15
6 CASH FUND	389,957	319,433
7 PROGRAM TOTAL	389,957	319,433
8 SALARY LIMIT	146,517	152,949

9           It is the intent of the Legislature that the agency  
10 complies with the provisions of sections 76-2226 and 76-3219 on the  
11 allowed use of money in the Real Property Appraiser Fund and the  
12 Appraisal Management Company Fund.

13           Sec. 175. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL  
14 SOCIETY

15           Program No. 648 - Nebraska State Historical Society

	FY2013-14	FY2014-15
17 GENERAL FUND	4,042,916	4,101,737
18 CASH FUND	2,275,068	2,302,695
19 FEDERAL FUND est.	821,709	829,274
20 PROGRAM TOTAL	7,139,693	7,233,706
21 SALARY LIMIT	3,653,533	3,733,039

22           The unexpended General Fund appropriation balance on June  
23 30, 2013, is hereby reappropriated.

24           The Department of Administrative Services shall monitor  
25 the appropriations and expenditures for this program according to  
26 the following program classifications:

27           No. 43 - Departmental Administration

1           No. 258 - Library/Archives Division

2           No. 541 - Museum Operation

3           No. 542 - Branch Museums

4           No. 543 - Archeology Division

5           No. 552 - Historic Preservation

6           No. 632 - Hall of Fame Commission

7           No. 647 - Skeletal Remains Protection

8           No. 653 - Gerald R. Ford Conservation Center

9           There is included in the appropriation to this program  
10 for FY2013-14 \$100,000 Federal Funds estimate for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2014-15 \$100,000 Federal Funds  
13 estimate for state aid, which shall only be used for such purpose.

14           There is included in the appropriation to this program  
15 for FY2013-14 \$25,000 General Funds and for FY2014-15 \$25,000  
16 General Funds to carry out obligations of the agency under the  
17 Unmarked Human Burial Sites and Skeletal Remains Protection Act,  
18 which shall only be used for such purpose.

19           It is the intent of the Legislature that the Nebraska  
20 State Historical Society shall continue to budget and account for  
21 each of the branch museums at the subprogram level within this  
22 program.

23           Appropriations shall only be expended for the operation,  
24 construction, maintenance, or repair of a gift of real property  
25 after that property has been approved for acceptance by the  
26 Governor and the Legislature as required under section 81-1108.33.

27           Sec. 176. AGENCY NO. 56 - NEBRASKA WHEAT DEVELOPMENT,

1	UTILIZATION, AND MARKETING BOARD		
2	Program No. 381 - Nebraska Wheat Development,		
3	Utilization, and Marketing Board		
4		FY2013-14	FY2014-15
5	CASH FUND	1,703,711	1,957,503
6	PROGRAM TOTAL	1,703,711	1,957,503
7	SALARY LIMIT	155,737	159,237
8	Sec. 177. AGENCY NO. 57 - NEBRASKA OIL AND GAS		
9	CONSERVATION COMMISSION		
10	Program No. 335 - Oil and Gas Conservation		
11		FY2013-14	FY2014-15
12	CASH FUND	798,766	811,365
13	FEDERAL FUND est.	87,853	89,235
14	PROGRAM TOTAL	886,619	900,600
15	SALARY LIMIT	540,196	552,211
16	Sec. 178. AGENCY NO. 58 - BOARD OF ENGINEERS AND		
17	ARCHITECTS		
18	Program No. 82 - Enforcement of Standards - Engineers and		
19	Architects		
20		FY2013-14	FY2014-15
21	CASH FUND	702,755	700,036
22	PROGRAM TOTAL	702,755	700,036
23	SALARY LIMIT	367,945	374,428
24	Sec. 179. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
25	Program No. 159 - Enforcement of Standards		
26		FY2013-14	FY2014-15

1	CASH FUND	27,971	28,406
2	PROGRAM TOTAL	27,971	28,406

3                   Sec. 180. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD

4                   Program No. 516 - Ethanol

5		FY2013-14	FY2014-15
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6	CASH FUND	638,139	644,967
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7	PROGRAM TOTAL	638,139	644,967
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8	SALARY LIMIT	300,603	306,912
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9                   Sec. 181. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY

10 DEVELOPMENT BOARD

11                   Program No. 114 - Nebraska Dairy Industry Development

12 Board

13		FY2013-14	FY2014-15
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14	CASH FUND	1,399,957	1,399,957
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15	PROGRAM TOTAL	1,399,957	1,399,957
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16                   Sec. 182. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR

17 LAND SURVEYORS

18                   Program No. 83 - Enforcement of Standards - Land

19 Surveyors

20		FY2013-14	FY2014-15
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21	CASH FUND	28,374	28,374
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22	PROGRAM TOTAL	28,374	28,374
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23                   Sec. 183. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC

24 ACCOUNTANCY

25                   Program No. 84 - Enforcement of Standards

	FY2013-14	FY2014-15
1		
2 CASH FUND	419,729	423,865
3 PROGRAM TOTAL	419,729	423,865
4 SALARY LIMIT	176,293	179,885

5           Sec. 184. AGENCY NO. 64 - NEBRASKA STATE PATROL  
6           Program No. 100 - Public Protection

	FY2013-14	FY2014-15
7		
8 GENERAL FUND	53,900,657	54,446,345
9 CASH FUND	4,417,870	4,445,306
10 FEDERAL FUND est.	192,969	229,581
11 PROGRAM TOTAL	58,511,496	59,121,232
12 SALARY LIMIT	34,935,393	35,494,903

13           The unexpended General Fund appropriation balance  
14 existing on June 30, 2013, is hereby reappropriated.

15           The Department of Administrative Services shall monitor  
16 the appropriations and expenditures for this program according to  
17 the following program classifications:

18           No. 189 - Command and Support

19           No. 190 - Criminal Investigations

20           No. 195 - Road Operations

21           There is included in the appropriation to this program  
22 for FY2013-14 \$150,000 General Funds and \$100,000 Federal Funds  
23 from the Byrne Criminal History Improvement set-aside funds,  
24 subject to available federal appropriation, which shall only be  
25 expended for criminal justice information systems improvements.  
26 There is included in the appropriation to this program for



1 FY2014-15 \$150,000 General Funds and \$100,000 Federal Funds from  
2 the Byrne Criminal History Improvement set-aside funds, subject  
3 to available federal appropriation, which shall only be expended  
4 for criminal justice information systems improvements. Federal  
5 Funds transferred to the Nebraska State Patrol pursuant to this  
6 section shall be expended consistent with all applicable federal  
7 laws, rules, and regulations pertaining to Byrne Criminal History  
8 Improvement set-aside funds.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$485,979 Cash Funds and for FY2014-15 \$485,979  
11 Cash Funds, which appropriation amounts shall only be expended  
12 to provide law enforcement coverage along state road construction  
13 zones. The Department of Roads shall contract with the Nebraska  
14 State Patrol for such law enforcement coverage and shall pay for  
15 such services from the Roads Operations Cash Fund to the Nebraska  
16 State Patrol Cash Fund in four equal quarterly amounts to be  
17 transferred by the State Treasurer on or before July 15, October  
18 15, January 15, and April 15, for both FY2013-14 and FY2014-15.

19           Sec. 185. AGENCY NO. 64 - NEBRASKA STATE PATROL

20           Program No. 205 - Carrier Enforcement

21	FY2013-14	FY2014-15
22 CASH FUND	7,462,113	7,531,323
23 FEDERAL FUND est.	2,155,837	2,201,961
24 PROGRAM TOTAL	9,617,950	9,733,284
25 SALARY LIMIT	5,847,050	5,953,150

26           Sec. 186. AGENCY NO. 64 - NEBRASKA STATE PATROL

27           Program No. 325 - Operational Improvements

	FY2013-14	FY2014-15
1		
2 CASH FUND	1,914,550	2,314,550
3 PROGRAM TOTAL	1,914,550	2,314,550
4 SALARY LIMIT	-0-	-0-

5           The unexpended Cash Fund appropriation balance existing  
6 on June 30, 2013, is hereby reappropriated.

7           Expenditures from this program shall be restricted to  
8 the Public Safety Cash Fund and the Nebraska State Patrol Drug  
9 Control and Education Cash Fund. These two cash funds shall not  
10 be expended from any other budget programs, except that the Public  
11 Safety Cash Fund may also be expended from administratively created  
12 budget Program No. 575, for the purpose of providing the required  
13 state match for federal Byrne Act grants awarded to the Nebraska  
14 State Patrol and from Program No. 850 for the Nebraska Public  
15 Safety Communication System Project. Expenditures from these two  
16 Cash Funds shall be made from separate budget subprograms.

17           As funds become available, the Superintendent of Law  
18 Enforcement and Public Safety shall submit proposed lists of  
19 projects in writing to the budget division of the Department of  
20 Administrative Services, which shall forward them to the Governor  
21 for approval or rejection, except that no new projects shall be  
22 submitted by the superintendent or approved by the Governor during  
23 FY2013-14 or FY2014-15 until the Nebraska State Patrol has first  
24 reserved the full Cash Fund appropriations and Cash Fund balances  
25 necessary to completely meet all active and outstanding operational  
26 improvement project balances remaining unexpended as of June 30,  
27 2013, in Program 325, and as reappropriated on June 30, 2013.

1                   Sec. 187. AGENCY NO. 64 - NEBRASKA STATE PATROL

2                   Program No. 630 - State Capitol Security

3		FY2013-14	FY2014-15
4	GENERAL FUND	248,137	253,704
5	REVOLVING FUND	990,370	999,186
6	PROGRAM TOTAL	1,238,507	1,252,890
7	SALARY LIMIT	555,341	567,832

8                   The unexpended General Fund appropriation balance  
9 existing on June 30, 2013, is hereby reappropriated.

10                   Any security agreements entered into by the Nebraska  
11 State Patrol, on behalf of the state capitol security division,  
12 shall require that all such revenue be credited directly to the  
13 Capitol Security Revolving Fund.

14                   For budgeting purposes only, the amount of projected  
15 revenue to be received from security agreements entered into by  
16 the Nebraska State Patrol, on behalf of the state capitol security  
17 division, to be credited directly to the Capitol Security Revolving  
18 Fund is estimated to be \$428,000 for FY2013-14 and \$428,000 for  
19 FY2014-15.

20                   Sec. 188. AGENCY NO. 64 - NEBRASKA STATE PATROL

21                   Program No. 850 - Nebraska Public Safety Communication  
22 System

23		FY2013-14	FY2014-15
24	GENERAL FUND	1,352,585	1,354,772
25	CASH FUND	1,947,110	1,947,110
26	PROGRAM TOTAL	3,299,695	3,301,882
27	SALARY LIMIT	84,423	86,322

1           The unexpended General Fund appropriation balance  
2 existing on June 30, 2013, is hereby reappropriated. The unexpended  
3 Cash Fund appropriation balance existing on June 30, 2013, is  
4 hereby reappropriated.

5           There is included in the appropriation to this program  
6 for FY2013-14 a retainer fee of \$262,138 General Funds and \$934,527  
7 Cash Funds and there is included in the appropriation to this  
8 program for FY2014-15 a retainer fee of \$262,138 General Funds  
9 and \$934,527 Cash Funds which shall be paid in four equal  
10 quarterly amounts to the Nebraska Public Safety Communication  
11 System Revolving Fund on or before July 15, October 15, January  
12 15, and April 15 for Department of Administrative Services central  
13 costs of operating the Nebraska Public Safety Communication System,  
14 which shall only be used for such purpose. The retainer fee amounts  
15 shall only be expended against budget subprogram 1 as a separate  
16 and distinct budget subprogram and shall not be commingled with any  
17 other expenses.

18           There is included in the appropriation to this program  
19 for FY2013-14 \$718,369 Cash Funds and for FY2014-15 \$718,369  
20 Cash Funds for an ongoing seven-year master lease financing  
21 agreement through the Department of Administrative Services for  
22 the acquisition of necessary radio equipment to connect to the  
23 Nebraska Public Safety Communication System. The master lease  
24 payments for radio equipment shall only be expended against budget  
25 subprogram 2 as a separate and distinct budget subprogram and shall  
26 not be commingled with any other expenses. The office of Chief  
27 Information Officer shall coordinate this master lease agreement

1 with the accounting and budget divisions of the Department of  
2 Administrative Services and any other authorized state agencies.

3           There is included in the appropriation to this program  
4 for FY2013-14 \$294,214 Cash Funds for an ongoing master lease  
5 financing agreement through the Department of Administrative  
6 Services for the acquisition of necessary mobile laptop computer  
7 equipment to connect to the Nebraska Public Safety Communication  
8 System. The master lease payments for mobile laptop computer  
9 equipment shall only be expended against budget subprogram 3 as a  
10 separate and distinct budget subprogram and shall not be commingled  
11 with any other expenses. The office of Chief Information Officer  
12 shall coordinate this master lease agreement with the accounting  
13 and budget divisions of the Department of Administrative Services  
14 and any other authorized state agencies.

15           All other Nebraska State Patrol costs of operating the  
16 Nebraska Public Safety Communication System shall only be expended  
17 against budget subprogram 4 as a separate and distinct budget  
18 subprogram and shall not be commingled with any other expenses.

19           Sec. 189. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
20 SERVICES

21           Program No. 49 - Departmental Administration

	FY2013-14	FY2014-15
22		
23 REVOLVING FUND	2,124,309	2,162,822
24 PROGRAM TOTAL	2,124,309	2,162,822
25 SALARY LIMIT	1,486,940	1,520,386

26           The unexpended Revolving Fund appropriation balance  
27 existing on June 30, 2013, is hereby reappropriated.

1                   Sec. 190. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 101 - Chief Information Officer

	FY2013-14	FY2014-15
4		
5 GENERAL FUND	353,233	359,284
6 FEDERAL FUND est.	260,601	-0-
7 PROGRAM TOTAL	613,834	359,284
8 SALARY LIMIT	231,693	236,949

9                   The unexpended General Fund appropriation balance  
10 existing on June 30, 2013, is hereby reappropriated.

11                   There is included in the appropriation to this program  
12 for FY2013-14 \$251,477 Federal Funds estimate for state aid, which  
13 shall only be used for such purpose.

14                   Sec. 191. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
15 SERVICES

16                   Program No. 169 - Federal Liaison

	FY2013-14	FY2014-15
17		
18 GENERAL FUND	3,500	3,500
19 PROGRAM TOTAL	3,500	3,500

20                   The unexpended General Fund appropriation balance  
21 existing on June 30, 2013, is hereby reappropriated.

22                   Sec. 192. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
23 SERVICES

24                   Program No. 170 - Intergovernmental Data Services

	FY2013-14	FY2014-15
25		
26 REVOLVING FUND	2,900,959	2,907,653

1	PROGRAM TOTAL	2,900,959	2,907,653
2	SALARY LIMIT	261,003	266,875
3	Sec. 193. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
4	SERVICES		
5	Program No. 171 - Materiel Division		
6		FY2013-14	FY2014-15
7	CASH FUND	98,711	98,711
8	REVOLVING FUND	21,494,265	21,566,728
9	PROGRAM TOTAL	21,592,976	21,665,439
10	SALARY LIMIT	2,806,653	2,869,786
11	Sec. 194. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
12	SERVICES		
13	Program No. 172 - Information Management Services		
14	Division		
15		FY2013-14	FY2014-15
16	REVOLVING FUND	47,483,412	47,836,211
17	PROGRAM TOTAL	47,483,412	47,836,211
18	SALARY LIMIT	13,431,217	13,737,560
19	Sec. 195. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
20	SERVICES		
21	Program No. 173 - Communications Division		
22		FY2013-14	FY2014-15
23	REVOLVING FUND	35,755,974	35,817,289
24	PROGRAM TOTAL	35,755,974	35,817,289
25	SALARY LIMIT	2,670,547	2,723,794

1                   Sec. 196. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 180 - Transportation Services Bureau

	FY2013-14	FY2014-15
4		
5 REVOLVING FUND	8,960,576	8,972,837
6 PROGRAM TOTAL	8,960,576	8,972,837
7 SALARY LIMIT	473,367	484,017

8                   Sec. 197. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
9 SERVICES

10                  Program No. 245 - Nebraska Public Safety Communication  
11 System

	FY2013-14	FY2014-15
12		
13 REVOLVING FUND	1,963,683	1,971,732
14 PROGRAM TOTAL	1,963,683	1,971,732
15 SALARY LIMIT	310,805	317,796

16                  Sec. 198. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
17 SERVICES

18                  Program No. 509 - Budget Division

	FY2013-14	FY2014-15
19		
20 GENERAL FUND	1,179,481	1,199,660
21 PROGRAM TOTAL	1,179,481	1,199,660
22 SALARY LIMIT	759,742	776,831

23                  The unexpended General Fund appropriation balance  
24 existing on June 30, 2013, is hereby reappropriated.

25                  Sec. 199. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
26 SERVICES



1                   Program No. 535 - Risk Management Division

2		FY2013-14	FY2014-15
3	REVOLVING FUND	468,600	473,034
4	PROGRAM TOTAL	468,600	473,034
5	SALARY LIMIT	176,866	180,716

6                   Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
7 SERVICES

8                   Program No. 560 - State Building Division

9		FY2013-14	FY2014-15
10	GENERAL FUND	237,595	238,444
11	CASH FUND	229,425	229,425
12	REVOLVING FUND	36,201,821	36,202,921
13	PROGRAM TOTAL	36,668,841	36,670,790
14	SALARY LIMIT	3,340,769	3,409,763

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2013, is hereby reappropriated.

17                   The Department of Administrative Services shall undertake  
18 a comprehensive audit of the management, administration and  
19 operation of all owned and leased real estate that is subject to  
20 the authority of the state building division of the Department of  
21 Administrative Services. The objective of such audit shall be to  
22 identify and recommend prospective measures that may be implemented  
23 to more efficiently and effectively manage, administer, and operate  
24 such real estate. Upon completion of the audit, a report of  
25 its fundings and recommendations thereon shall be submitted to  
26 the Governor and Legislature on or before March 1, 2014. There  
27 is included in the appropriation to this program for FY2013-14

1 not less than \$75,000 Revolving Funds to accommodate expenses  
2 associated with such audit.

3 Charges assessed by the Department of Administrative  
4 Services pursuant to provisions of subdivision (4)(b) of section  
5 81-1108.17 for the Ferguson House shall not annually exceed an  
6 amount calculated as follows:

7 (1) Multiply the insured replacement value of the  
8 Ferguson House property by two one-hundredths;

9 (2) Divide the amount of tenant-occupied gross square  
10 feet of Ferguson House space by the Ferguson House gross square  
11 feet of total space; and

12 (3) Multiply the amount computed in subdivision (1) of  
13 this section by the amount computed in subdivision (2) of this  
14 section.

15 Sec. 201. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
16 SERVICES

17 Program No. 567 - Accounting Division

18	FY2013-14	FY2014-15
19 REVOLVING FUND	5,945,469	5,191,876
20 PROGRAM TOTAL	5,945,469	5,191,876
21 SALARY LIMIT	1,794,920	1,835,296

22 Sec. 202. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
23 SERVICES

24 Program No. 573 - Task Force for Building Renewal

25	FY2013-14	FY2014-15
26 CASH FUND	470,818	477,246
27 PROGRAM TOTAL	470,818	477,246

1	SALARY LIMIT	326,144	331,729
2	Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE		
3	SERVICES		
4	Program No. 591 - Tort Claims		
5		FY2013-14	FY2014-15
6	GENERAL FUND	210,000	210,000
7	CASH FUND	50,000	50,000
8	PROGRAM TOTAL	260,000	260,000

9 The unexpended General Fund appropriation balance  
10 existing on June 30, 2013, is hereby reappropriated. The unexpended  
11 Cash Fund appropriation balance existing on June 30, 2013, is  
12 hereby reappropriated.

13 (1) The following amounts are hereby transferred to the  
14 Tort Claims Fund from the respective agency fund balances:

- 15 (a) \$460 from the Department of Motor Vehicles;
- 16 (b) \$8,181 from the Department of Roads;
- 17 (c) \$8,008 from the Game and Parks Commission;
- 18 (d) \$104 from the Department of Administrative Services  
19 state building division;
- 20 (e) \$650 from the Department of Agriculture; and
- 21 (f) \$1,350 from the Nebraska Brand Committee.

22 Such sums shall be transferred to the risk management and  
23 state claims division no later than August 1, 2013, or in four  
24 equal payments on August 1, October 1, January 1, and April 1, at  
25 the discretion of the Risk Manager.

26 (2) The following amounts are hereby transferred to the

1 Tort Claims Fund from the respective agency fund balances:

2 (a) \$460 from the Department of Motor Vehicles;

3 (b) \$8,181 from the Department of Roads;

4 (c) \$8,008 from the Game and Parks Commission;

5 (d) \$104 from the Department of Administrative Services  
6 state building division;

7 (e) \$650 from the Department of Agriculture; and

8 (f) \$1,350 from the Nebraska Brand Committee.

9 Such sums shall be transferred to the risk management and  
10 state claims division no later than August 1, 2014, or in four  
11 equal payments on August 1, October 1, January 1, and April 1, at  
12 the discretion of the Risk Manager.

13 It is the intent of the Legislature that transfers  
14 specified in this section for FY2014-15 be adjusted by the One  
15 Hundred Third Legislature, Second Session, 2014, in accordance with  
16 information available after July 1, 2013.

17 Sec. 204. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
18 SERVICES

19 Program No. 592 - Indemnification Claims

20	FY2013-14	FY2014-15
21 GENERAL FUND	241,250	241,250
22 PROGRAM TOTAL	241,250	241,250

23 The unexpended General Fund appropriation balance  
24 existing on June 30, 2013, is hereby reappropriated.

25 Sec. 205. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
26 SERVICES

27 Program No. 593 - Workers' Compensation Claims

	FY2013-14	FY2014-15
1		
2 REVOLVING FUND	17,245,887	17,952,297
3 PROGRAM TOTAL	17,245,887	17,952,297

4           It is the intent of the Legislature that state agencies,  
5 boards, and commissions make the workers' compensation insurance  
6 premium payments to the Workers' Compensation Claims Revolving  
7 Fund, which are hereby appropriated for FY2013-14 in this program  
8 under the authority of sections 81-8,239.02 and 81-8,239.03, to the  
9 risk management and state claims division no later than August 1,  
10 2013, or in four equal payments on August 1, October 1, January 1,  
11 and April 1, at the discretion of the Risk Manager.

12           It is the intent of the Legislature that state agencies,  
13 boards, and commissions make the workers' compensation insurance  
14 premium payments to the Workers' Compensation Claims Revolving  
15 Fund, which are hereby appropriated for FY2014-15 in this program  
16 under the authority of sections 81-8,239.02 and 81-8,239.03, to the  
17 risk management and state claims division no later than August 1,  
18 2014, or in four equal payments on August 1, October 1, January 1,  
19 and April 1, at the discretion of the Risk Manager.

20           There is included in the appropriation to this program  
21 for FY2013-14 an amount not to exceed \$25,000 Revolving Funds,  
22 which may be used to contract for rehabilitation services to  
23 assist worker rehabilitation in relation to workers' compensation  
24 cases. There is included in the appropriation to this program for  
25 FY2014-15 an amount not to exceed \$25,000 Revolving Funds, which  
26 may be used to contract for rehabilitation services to assist  
27 worker rehabilitation in relation to workers' compensation cases.

1                   Sec. 206. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 594 - State Insurance

	FY2013-14	FY2014-15
4		
5 REVOLVING FUND	5,615,874	5,615,874
6 PROGRAM TOTAL	5,615,874	5,615,874

7                   Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
8 SERVICES

9                   Program No. 605 - Personnel Division

	FY2013-14	FY2014-15
10		
11 GENERAL FUND	1,503,507	1,529,421
12 REVOLVING FUND	6,477,456	6,591,598
13 PROGRAM TOTAL	7,980,963	8,121,019
14 SALARY LIMIT	7,150,534	7,279,348

15                   The unexpended General Fund appropriation balance  
16 existing on June 30, 2013, is hereby reappropriated. The unexpended  
17 Revolving Fund appropriation balance existing on June 30, 2013, is  
18 hereby reappropriated.

19                   It is the intent of the Legislature that the personnel  
20 division of the Department of Administrative Services continue to  
21 accurately track vacant positions in state government and report to  
22 the Legislative Fiscal Analyst on a quarterly basis.

23                   Sec. 208. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
24 SERVICES

25                   Program No. 606 - Benefits Administration

	FY2013-14	FY2014-15
26		

1	CASH FUND	1,118,422	871,957
2	PROGRAM TOTAL	1,118,422	871,957
3	SALARY LIMIT	283,367	288,608

4           Sec. 209. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
5 SERVICES

6           Program No. 608 - Employee Relations Division

7		FY2013-14	FY2014-15
8	GENERAL FUND	380,328	387,019
9	PROGRAM TOTAL	380,328	387,019
10	SALARY LIMIT	261,271	267,080

11           The unexpended General Fund appropriation balance  
12 existing on June 30, 2013, is hereby reappropriated.

13           Sec. 210. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
14 SERVICES

15           Program No. 672 - City of the Primary Class Development  
16 Project

17		FY2013-14	FY2014-15
18	CASH FUND	1,000,000	1,000,000
19	PROGRAM TOTAL	1,000,000	1,000,000

20           The unexpended Cash Fund appropriation balance existing  
21 on June 30, 2013, is hereby reappropriated.

22           There is included in the appropriation to this program  
23 for FY2013-14 \$1,000,000 Cash Funds for state aid, which shall only  
24 be used for such purpose. There is included in the appropriation  
25 to this program for FY2014-15 \$1,000,000 Cash Funds for state aid,  
26 which shall only be used for such purpose.

1                   Sec. 211. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
2 SERVICES

3                   Program No. 673 - City of the Metropolitan Class  
4 Development Project

	FY2013-14	FY2014-15
5 CASH FUND	1,500,000	1,500,000
6 PROGRAM TOTAL	1,500,000	1,500,000

8                   The unexpended Cash Fund appropriation balance existing  
9 on June 30, 2013, is hereby reappropriated.

10                   There is included in the appropriation to this program  
11 for FY2013-14 \$1,500,000 Cash Funds for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2014-15 \$1,500,000 Cash Funds for state aid,  
14 which shall only be used for such purpose.

15                   Sec. 212. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE  
16 SERVICES

17                   Program No. 685 - Office of the Nebraska Capitol  
18 Commission

	FY2013-14	FY2014-15
19 GENERAL FUND	3,622,387	3,653,165
20 CASH FUND	70,774	35,387
21 REVOLVING FUND	4,750	4,750
22 PROGRAM TOTAL	3,697,911	3,693,302
23 SALARY LIMIT	1,197,770	1,224,499

25                   The unexpended General Fund appropriation balance  
26 existing on June 30, 2013, is hereby reappropriated. It is the  
27 intent of the Legislature that any reappropriated balance be used



1 for unexpected increases in utility expenses.

2 Sec. 213. AGENCY NO. 66 - ABSTRACTERS BOARD OF EXAMINERS

3 Program No. 58 - Enforcement of Standards - Abstracters

4		FY2013-14	FY2014-15
5	CASH FUND	52,443	53,694
6	PROGRAM TOTAL	52,443	53,694
7	SALARY LIMIT	25,251	25,734

8 Sec. 214. AGENCY NO. 67 - EQUAL OPPORTUNITY COMMISSION

9 Program No. 59 - Enforcement of Standards

10		FY2013-14	FY2014-15
11	GENERAL FUND	1,168,106	1,186,439
12	FEDERAL FUND est.	688,083	698,586
13	PROGRAM TOTAL	1,856,189	1,885,025
14	SALARY LIMIT	1,134,321	1,159,435

15 The unexpended General Fund appropriation balance  
16 existing on June 30, 2013, is hereby reappropriated.

17 Sec. 215. AGENCY NO. 68 - COMMISSION ON LATINO-AMERICANS

18 Program No. 537 - Commission on Latino-Americans

19		FY2013-14	FY2014-15
20	GENERAL FUND	187,679	190,981
21	PROGRAM TOTAL	187,679	190,981
22	SALARY LIMIT	131,215	134,083

23 The unexpended General Fund appropriation balance  
24 existing on June 30, 2013, is hereby reappropriated.

25 Sec. 216. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

26 Program No. 326 - Promotion and Development of the Arts

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	550,931	564,132
3 CASH FUND	10,000	10,000
4 FEDERAL FUND est.	195,155	195,155
5 PROGRAM TOTAL	756,086	769,287
6 SALARY LIMIT	477,567	488,200

7           The unexpended General Fund appropriation balance  
8 existing on June 30, 2013, is hereby reappropriated.

9           Sec. 217. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

10           Program No. 327 - Aid to the Arts

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	903,069	903,069
13 FEDERAL FUND est.	688,800	688,800
14 PROGRAM TOTAL	1,591,869	1,591,869

15           There is included in the appropriation to this program  
16 for FY2013-14 \$903,069 General Funds and \$688,800 Federal Funds  
17 estimate for state aid, which shall only be used for such  
18 purpose. There is included in the appropriation to this program  
19 for FY2014-15 \$903,069 General Funds and \$688,800 Federal Funds  
20 estimate for state aid, which shall only be used for such purpose.

21           Sec. 218. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

22           Program No. 329 - Arts and Humanities Preservation

	FY2013-14	FY2014-15
23		
24 CASH FUND	1,425,000	1,425,000
25 PROGRAM TOTAL	1,425,000	1,425,000
26 SALARY LIMIT	23,650	24,241

1           There is included in the appropriation to this program  
2 for FY2013-14 \$1,395,000 Cash Funds for state aid, which shall only  
3 be used for such purpose. There is included in the appropriation  
4 to this program for FY2014-15 \$1,395,000 Cash Funds for state aid,  
5 which shall only be used for such purpose.

6           The budget division of the Department of Administrative  
7 Services shall only allot state aid funds appropriated to  
8 this program if the Nebraska Arts Council provides evidence of  
9 dollar-for-dollar matching funds derived from nonstate sources, as  
10 required in section 82-332.

11           Sec. 219. AGENCY NO. 70 - FOSTER CARE REVIEW OFFICE

12           Program No. 116 - Foster Care Review Office

	FY2013-14	FY2014-15
14 GENERAL FUND	1,449,213	1,470,221
15 CASH FUND	5,700	5,700
16 FEDERAL FUND est.	422,550	429,252
17 PROGRAM TOTAL	1,877,463	1,905,173
18 SALARY LIMIT	1,090,884	1,115,422

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21           Sec. 220. AGENCY NO. 71 - STATE ENERGY OFFICE

22           Program No. 106 - Energy Office Administration

	FY2013-14	FY2014-15
24 CASH FUND	1,409,728	1,415,745
25 FEDERAL FUND est.	7,759,576	7,780,992
26 PROGRAM TOTAL	9,169,295	9,196,737
27 SALARY LIMIT	1,059,430	1,083,259

1           There is included in the appropriation to this program  
2 for FY2013-14 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds  
3 estimate for state aid, which shall only be used for such purpose.  
4 Cash Fund expenditures for state aid for FY2013-14 shall not be  
5 limited to the amount shown. There is included in the appropriation  
6 to this program for FY2014-15 \$1,000,000 Cash Funds and \$6,349,656  
7 Federal Funds estimate for state aid, which shall only be used for  
8 such purpose. Cash Fund expenditures for state aid for FY2014-15  
9 shall not be limited to the amount shown.

10           Sec. 221. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
11 DEVELOPMENT

12           Program No. 600 - Administration

	FY2013-14	FY2014-15
14 GENERAL FUND	1,167,539	1,179,669
15 CASH FUND	275,540	278,164
16 FEDERAL FUND est.	159,948	161,589
17 PROGRAM TOTAL	1,603,027	1,619,422
18 SALARY LIMIT	906,054	921,199

19           The unexpended General Fund appropriation balance less  
20 state aid existing on June 30, 2013, is hereby reappropriated.

21           There is included in the appropriation to this program  
22 for FY2013-14 \$14,250 Cash Funds for state aid, which shall only be  
23 used for such purpose. There is included in the appropriation to  
24 this program for FY2014-15 \$14,250 Cash Funds for state aid, which  
25 shall only be used for such purpose.

26           Sec. 222. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
27 DEVELOPMENT

1                   Program No. 601 - Community and Rural Development

	FY2013-14	FY2014-15
3 GENERAL FUND	288,572	290,830
4 CASH FUND	11,877,909	11,883,930
5 FEDERAL FUND est.	25,728,868	25,745,683
6 PROGRAM TOTAL	37,895,349	37,920,443
7 SALARY LIMIT	1,091,364	1,114,550

8                   The unexpended General Fund and Cash Fund appropriation  
9 balances existing on June 30, 2013, are hereby reappropriated.

10                  There is included in the appropriation to this program  
11 for FY2013-14 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds  
12 estimate for state aid, which shall only be used for such purpose.

13                  There is included in the appropriation to this program for  
14 FY2014-15 \$11,250,000 Cash Funds and \$23,937,950 Federal Funds  
15 estimate for state aid, which shall only be used for such purpose.

16                  Sec. 223. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
17 DEVELOPMENT

18                  Program No. 603 - Industrial Recruitment

	FY2013-14	FY2014-15
20 GENERAL FUND	10,252,245	10,289,376
21 CASH FUND	4,549,834	4,551,830
22 FEDERAL FUND est.	326,296	327,094
23 PROGRAM TOTAL	15,128,375	15,168,300
24 SALARY LIMIT	1,741,803	1,778,690

25                  The unexpended General Fund and Cash Fund appropriation  
26 balances existing on June 30, 2013, are hereby reappropriated.

27                  There is included in the appropriation to this program

1 for FY2013-14 \$6,860,000 General Funds, \$4,382,944 Cash Funds, and  
2 \$249,341 Federal Funds estimate for state aid, which shall only  
3 be used for such purpose. There is included in the appropriation  
4 to this program for FY2014-15 \$6,860,000 General Funds, \$4,382,944  
5 Cash Funds, and \$249,341 Federal Funds estimate for state aid,  
6 which shall only be used for such purpose.

7           There is included in the state aid appropriation to this  
8 program for FY2013-14 \$100,000 General Funds and for FY2014-15  
9 \$100,000 General Funds for programs supporting entrepreneurs  
10 and small businesses through promotion, access to markets, and  
11 education.

12           It is the intent of the Legislature that the amount  
13 of Business Innovation Act funding allocated to the Nebraska  
14 Microenterprise Assistance Program shall not be reduced in the  
15 FY2013-15 biennium.

16           There is included in the appropriation to this program  
17 for FY2013-14 \$150,000 General Funds and for FY2014-15 \$150,000  
18 General Funds to provide funding for an international trade office  
19 in China.

20           The Department of Economic Development shall submit a  
21 report electronically to the Appropriations Committee regarding the  
22 activities and accomplishments of the Japan and China international  
23 trades offices no later than January 15, 2014 and January 15,  
24 23015.

25           Sec. 224. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC  
26 DEVELOPMENT

27           Program No. 655 - Local Civic/Convention Finance Aid

	FY2013-14	FY2014-15
1		
2 CASH FUND	617,500	617,500
3 PROGRAM TOTAL	617,500	617,500

4           There is included in the appropriation to this program  
5 for FY2013-14 \$617,500 Cash Funds for state aid, which shall only  
6 be used for such purpose. There is included in the appropriation to  
7 this program for FY2014-15 \$617,500 Cash Funds for state aid, which  
8 shall only be used for such purpose.

9           Sec. 225. AGENCY NO. 73 - STATE BOARD OF LANDSCAPE  
10 ARCHITECTS

11           Program No. 597 - State Board of Landscape Architects

	FY2013-14	FY2014-15
12		
13 CASH FUND	22,151	22,586
14 PROGRAM TOTAL	22,151	22,586

15           Sec. 226. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

16           Program No. 72 - Enforcement of Standards

	FY2013-14	FY2014-15
17		
18 CASH FUND	602,594	577,640
19 PROGRAM TOTAL	602,594	577,640
20 SALARY LIMIT	187,514	191,928

21           Sec. 227. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

22           Program No. 610 - Investments Administration

	FY2013-14	FY2014-15
23		
24 CASH FUND	2,503,619	2,525,955
25 PROGRAM TOTAL	2,503,619	2,525,955

1 SALARY LIMIT 931,481 950,877

2 Sec. 228. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

3 Program No. 584 - Indian Affairs

4 FY2013-14 FY2014-15

5 GENERAL FUND 187,261 190,175

6 CASH FUND 20,000 20,000

7 PROGRAM TOTAL 207,261 210,175

8 SALARY LIMIT 165,876 168,406

9 The unexpended General Fund appropriation balance  
10 existing on June 30, 2013, is hereby reappropriated.

11 The unexpended Cash Fund appropriation balance existing  
12 on June 30, 2013, is hereby reappropriated.

13 Sec. 229. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
14 RELATIONS

15 Program No. 490 - Commissioner Expenses

16 FY2013-14 FY2014-15

17 GENERAL FUND 86,077 86,077

18 PROGRAM TOTAL 86,077 86,077

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21 Sec. 230. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL  
22 RELATIONS

23 Program No. 531 - Administration

24 FY2013-14 FY2014-15

25 GENERAL FUND 223,502 226,970



1	PROGRAM TOTAL	223,502	226,970
2	SALARY LIMIT	134,891	137,904

3           The unexpended General Fund appropriation balance  
4 existing on June 30, 2013, is hereby reappropriated.

5           Sec. 231. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
6 ENFORCEMENT AND CRIMINAL JUSTICE

7           Program No. 150 - Juvenile Services Act

8		FY2013-14	FY2014-15
9	GENERAL FUND	702,190	703,822
10	PROGRAM TOTAL	702,190	703,822
11	SALARY LIMIT	62,999	64,416

12           The unexpended General Fund appropriation balance, less  
13 aid, existing on June 30, 2013, is hereby reappropriated.

14           There is included in the appropriation to this program  
15 for FY2013-14 \$587,812 General Funds for state aid, which  
16 shall only be used for such purpose. There is included in the  
17 appropriation to this program for FY2014-15 \$587,812 General Funds  
18 for state aid, which shall only be used for such purpose.

19           Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
20 ENFORCEMENT AND CRIMINAL JUSTICE

21           Program No. 155 - County Juvenile Services Aid

22		FY2013-14	FY2014-15
23	GENERAL FUND	1,477,575	1,477,575
24	PROGRAM TOTAL	1,477,575	1,477,575
25	SALARY LIMIT	-0-	-0-

26           There is included in the appropriation to this program

1 for FY2013-14 \$1,477,575 General Funds for state aid, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2014-15 \$1,477,575 General  
4 Funds for state aid, which shall only be used for such purpose.

5 Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
6 ENFORCEMENT AND CRIMINAL JUSTICE

7 Program No. 198 - Central Administration

	FY2013-14	FY2014-15
8 GENERAL FUND	499,008	507,135
9 CASH FUND	38,796	39,331
10 FEDERAL FUND est.	5,394,955	5,401,652
11 PROGRAM TOTAL	5,932,759	5,948,118
12 SALARY LIMIT	593,102	606,442

13 The unexpended General Fund appropriation balance, less  
14 aid, existing on June 30, 2013, is hereby reappropriated.

15 There is included in the appropriation to this program  
16 for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds  
17 estimate for state aid, which shall only be used for such  
18 purpose. There is included in the appropriation to this program  
19 for FY2014-15 \$13,457 General Funds and \$4,520,673 Federal Funds  
20 estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program  
22 for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds  
23 estimate from the federal Victims of Crime Act of 1984 to operate  
24 a victim notification system, which shall only be used for such  
25 purpose. There is included in the appropriation to this program for  
26 FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate  
27

1 from the federal Victims of Crime Act of 1984 to operate a victim  
2 notification system, which shall only be used for such purpose.

3 Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 199 - Nebraska Law Enforcement Training  
6 Center

	FY2013-14	FY2014-15
7 GENERAL FUND	1,891,878	1,906,738
9 CASH FUND	892,271	873,408
10 FEDERAL FUND est.	58,486	58,949
11 PROGRAM TOTAL	2,842,635	2,839,095
12 SALARY LIMIT	857,665	892,558

13 The unexpended General Fund appropriation balance  
14 existing on June 30, 2013, is hereby reappropriated.

15 There is included in the appropriation to this program  
16 for FY2013-14 \$827,779 General Funds for Training Center building  
17 rental charges to be paid to the state building division, which  
18 shall only be used for such purpose. There is included in the  
19 appropriation to this program for FY2014-15 \$827,779 General Funds  
20 for Training Center building rental charges to be paid to the state  
21 building division, which shall only be used for such purpose.

22 There is included in the appropriation to this program  
23 for FY2013-14 \$445,297 General Funds for the annual depreciation  
24 charge to be paid to the state building division, which shall only  
25 be used for such purpose. There is included in the appropriation  
26 to this program for FY2014-15 \$445,297 General Funds for the annual  
27 depreciation charge to be paid to the state building division,

1 which shall only be used for such purpose.

2 All food service charges for students shall be separate  
3 and distinct from tuition and fee charges assessed, and such food  
4 service charges shall not be included or commingled for purposes of  
5 establishing annual tuition and fee rates.

6 Any rules, regulations, or operating instructions adopted  
7 by the Nebraska Commission on Law Enforcement and Criminal Justice  
8 shall be consistent with the provisions of this section.

9 Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
10 ENFORCEMENT AND CRIMINAL JUSTICE

11 Program No. 201 - Victim-Witness Assistance

	FY2013-14	FY2014-15
12 GENERAL FUND	56,430	56,480
13 FEDERAL FUND est.	2,758,258	2,759,457
14 PROGRAM TOTAL	2,814,688	2,815,937
15 SALARY LIMIT	54,883	56,118

16 The unexpended General Fund appropriation balance, less  
17 aid, existing on June 30, 2013, is hereby reappropriated.

18 There is included in the appropriation to this program  
19 for FY2013-14 \$52,559 General Funds and \$2,632,086 Federal Funds  
20 estimate for state aid, which shall only be used for such  
21 purpose. There is included in the appropriation to this program  
22 for FY2014-15 \$52,559 General Funds and \$2,632,086 Federal Funds  
23 estimate for state aid, which shall only be used for such purpose.

24 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
25 ENFORCEMENT AND CRIMINAL JUSTICE

26 Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	27,837	27,837
3 CASH FUND	194,000	194,000
4 FEDERAL FUND est.	128,400	128,400
5 PROGRAM TOTAL	350,237	350,237
6 SALARY LIMIT	-0-	-0-

7           The unexpended General Fund appropriation balance, less  
8 aid, existing on June 30, 2013, is hereby reappropriated.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$20,000 General Funds, \$194,000 Cash Funds, and  
11 \$121,980 Federal Funds estimate for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash  
14 Funds, and \$121,980 Federal Funds estimate for state aid, which  
15 shall only be used for such purpose.

16           Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
17 ENFORCEMENT AND CRIMINAL JUSTICE

18           Program No. 203 - Jail Standards Board

	FY2013-14	FY2014-15
19		
20 GENERAL FUND	296,093	300,784
21 PROGRAM TOTAL	296,093	300,784
22 SALARY LIMIT	181,118	185,191

23           The unexpended General Fund appropriation balance  
24 existing on June 30, 2013, is hereby reappropriated.

25           Sec. 238. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
26 ENFORCEMENT AND CRIMINAL JUSTICE

27           Program No. 204 - Office of Violence Prevention

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	454,166	455,516
3 CASH FUND	10,500	10,500
4 PROGRAM TOTAL	464,666	466,016
5 SALARY LIMIT	52,148	53,321

6           The unexpended General Fund and Cash Fund appropriation  
7 balances less aid, existing on June 30, 2013, are hereby  
8 reappropriated.

9           There is included in the appropriation to this program  
10 for FY2013-14 \$350,000 General Funds for state aid, which  
11 shall only be used for such purpose. There is included in the  
12 appropriation to this program for FY2014-15 \$350,000 General Funds  
13 for state aid, which shall only be used for such purpose.

14           Sec. 239. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
15 ENFORCEMENT AND CRIMINAL JUSTICE

16           Program No. 210 - State Agency Byrne Grants

	FY2013-14	FY2014-15
17		
18 FEDERAL FUND est.	1,329,951	1,329,951
19 PROGRAM TOTAL	1,329,951	1,329,951
20 SALARY LIMIT	-0-	-0-

21           The budget division of the Department of Administrative  
22 Services shall create a separate budget program within each agency  
23 receiving funds from the appropriation to this program to properly  
24 account for such funds. The expenditure limitation for permanent  
25 and temporary salaries and per diems may be increased within these  
26 administratively created programs to allow for the expenditure of

1 personal services.

2           At the direction of the budget administrator of the  
3 budget division of the Department of Administrative Services,  
4 any funds appropriated to this program shall be administratively  
5 transferred to the appropriate state agencies that have been  
6 awarded federal Byrne Act grants by the Nebraska Commission on  
7 Law Enforcement and Criminal Justice. The Nebraska Commission on  
8 Law Enforcement and Criminal Justice shall certify to the budget  
9 division of the Department of Administrative Services the federal  
10 fund appropriations to be transferred pursuant to this section.

11           Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
12 ENFORCEMENT AND CRIMINAL JUSTICE

13           Program No. 215 - Criminal Justice Information System

14		FY2013-14	FY2014-15
15	GENERAL FUND	144,919	147,440
16	FEDERAL FUND est.	810,634	810,634
17	PROGRAM TOTAL	955,553	958,074
18	SALARY LIMIT	97,328	99,518

19           The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21           Funds appropriated to this program shall be used to  
22 support criminal justice information systems projects for state law  
23 enforcement agencies and to assist with the sharing of criminal  
24 justice information by federal, state, and local agencies.

25           Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
26 ENFORCEMENT AND CRIMINAL JUSTICE

27           Program No. 220 - Community Corrections Division

	FY2013-14	FY2014-15
1		
2 GENERAL FUND	289,688	294,175
3 CASH FUND	408,137	409,349
4 PROGRAM TOTAL	697,825	703,524
5 SALARY LIMIT	220,022	224,972

6           The unexpended General Fund appropriation balance  
7 existing on June 30, 2013, is hereby reappropriated.

8           Sec. 242. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND  
9 VISUALLY IMPAIRED

10           Program No. 357 - Blind and Visually Impaired

	FY2013-14	FY2014-15
11		
12 GENERAL FUND	1,034,370	1,045,990
13 CASH FUND	98,746	98,746
14 FEDERAL FUND est.	3,838,655	3,881,586
15 PROGRAM TOTAL	4,971,771	5,026,322
16 SALARY LIMIT	2,163,846	2,211,221

17           The unexpended General Fund appropriation balance, less  
18 aid, existing on June 30, 2013, is hereby reappropriated.

19           There is included in the appropriation to this program  
20 for FY2013-14 \$176,890 General Funds, \$10,000 Cash Funds, and  
21 \$774,310 Federal Funds estimate for state aid, which shall only  
22 be used for such purpose. There is included in the appropriation  
23 to this program for FY2014-15 \$176,890 General Funds, \$10,000 Cash  
24 Funds, and \$774,310 Federal Funds estimate for state aid, which  
25 shall only be used for such purpose.

26           There is included in the appropriation to this program  
27 for FY2013-14 \$128,250 General Funds and for FY2014-15 \$128,250



1 General Funds for services for the older blind, which shall only  
2 be used for such purpose. It is the intent of the Legislature that  
3 services for the older blind be coordinated and integrated to the  
4 extent possible with services provided to the aged by other state  
5 agencies.

6 Sec. 243. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND  
7 HARD OF HEARING

8 Program No. 578 - Hearing Impaired

9		FY2013-14	FY2014-15
10	GENERAL FUND	861,653	874,808
11	CASH FUND	18,236	14,836
12	PROGRAM TOTAL	879,889	889,644
13	SALARY LIMIT	521,508	532,932

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2013, is hereby reappropriated.

16 Sec. 244. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

17 Program No. 151 - Aid to Community Colleges

18		FY2013-14	FY2014-15
19	GENERAL FUND	91,384,953	95,040,351
20	PROGRAM TOTAL	91,384,953	95,040,351

21 There is included in the appropriation to this program  
22 for FY2013-14 \$91,384,953 General Funds for state aid, which  
23 shall only be used for such purpose. There is included in the  
24 appropriation to this program for FY2014-15 \$95,040,351 General  
25 Funds for state aid, which shall only be used for such purpose.

26 Sec. 245. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL

1 QUALITY

2 Program No. 513 - Environmental Quality

3	FY2013-14	FY2014-15
4 GENERAL FUND	5,439,251	5,534,394
5 CASH FUND	29,411,003	29,540,973
6 FEDERAL FUND est.	16,448,558	16,607,375
7 PROGRAM TOTAL	51,298,812	51,682,742
8 SALARY LIMIT	11,955,972	12,222,053

9 The unexpended General Fund appropriation balance, less  
10 aid, existing on June 30, 2013, is hereby reappropriated.

11 The Department of Administrative Services shall monitor  
12 the appropriations and expenditures for this program according to  
13 the following program classifications:

14 No. 513 - Administration

15 No. 586 - Water Quality

16 No. 587 - Land Quality

17 No. 588 - Air Quality

18 There is included in the appropriation to this program  
19 for FY2013-14 \$2,077,196 General Funds, \$13,500,000 Cash Funds, and  
20 \$265,000 Federal Funds estimate for state aid, which shall only be  
21 used for such purpose. There is included in the appropriation to  
22 this program for FY2014-15 \$2,141,196 General Funds, \$13,500,000  
23 Cash Funds, and \$265,000 Federal Funds estimate for state aid,  
24 which shall only be used for such purpose.

25 Sec. 246. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
26 QUALITY

27 Program No. 523 - Wastewater Loan Fund

	FY2013-14	FY2014-15
1		
2 CASH FUND	1,200,000	1,200,000
3 FEDERAL FUND est.	5,140,000	5,140,000
4 PROGRAM TOTAL	6,340,000	6,340,000

5           There is included in the appropriation to this program  
6 for FY2013-14 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds  
7 estimate for state aid, which shall only be used for such  
8 purpose. There is included in the appropriation to this program  
9 for FY2014-15 \$1,200,000 Cash Funds and \$5,140,000 Federal Funds  
10 estimate for state aid, which shall only be used for such purpose.

11           Funds set aside for grants to small communities shall  
12 not be commingled with funds deposited in the Wastewater Treatment  
13 Facilities Construction Loan Fund.

14           Sec. 247. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL  
15 QUALITY

16           Program No. 528 - Drinking Water Facilities Loan Fund

	FY2013-14	FY2014-15
17		
18 CASH FUND	1,029,000	1,268,000
19 FEDERAL FUND est.	8,500,000	8,500,000
20 PROGRAM TOTAL	9,529,000	9,768,000

21           There is included in the appropriation to this program  
22 for FY2013-14 \$1,029,000 Cash Funds and \$8,500,000 Federal Funds  
23 estimate for state aid, which shall only be used for such  
24 purpose. There is included in the appropriation to this program  
25 for FY2014-15 \$1,268,000 Cash Funds and \$8,500,000 Federal Funds  
26 estimate for state aid, which shall only be used for such purpose.

1                   Sec. 248. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

2 BOARD

3                   Program No. 41 - Administration of Retirement Systems and

4 Deferred Compensation

	FY2013-14	FY2014-15
5		
6 CASH FUND	5,121,201	5,172,175
7 PROGRAM TOTAL	5,121,201	5,172,175
8 SALARY LIMIT	2,155,396	2,202,311

9                   The unexpended Cash Fund appropriation balance existing  
10 on June 30, 2013, is hereby reappropriated.

11                   Sec. 249. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

12 BOARD

13                   Program No. 42 - Board Member Expenses

	FY2013-14	FY2014-15
14		
15 CASH FUND	34,612	34,612
16 PROGRAM TOTAL	34,612	34,612
17 SALARY LIMIT	7,000	7,000

18                   It is the intent of the Legislature that all expenses  
19 of the members of the Public Employees Retirement Board, including  
20 conference registration expenses, be paid exclusively from this  
21 program.

22                   Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

23 BOARD

24                   Program No. 515 - Public Employees Retirement

	FY2013-14	FY2014-15
25		
26 GENERAL FUND	24,290,810	46,418,580



1 additional funding to the Nebraska Judges Retirement System, which  
2 shall only be used for such purpose. There is included in the  
3 appropriation to this program for FY2014-15 \$94,000 General Funds  
4 for state aid to provide additional funding to the Nebraska Judges  
5 Retirement System, which shall only be used for such purpose.

6 Pursuant to section 84-1319.01, each state agency  
7 participating in the State Employees Retirement System of the  
8 State of Nebraska shall contribute an amount to the State Equal  
9 Retirement Benefit Fund to provide all similarly situated male  
10 and female members with equal benefits. It is the intent of the  
11 Legislature that the Public Employees Retirement Board notify each  
12 state agency of the amount to be paid to the fund for FY2013-14  
13 and FY2014-15.

14 Sec. 251. AGENCY NO. 86 - DRY BEAN COMMISSION

15 Program No. 137 - Dry Bean Commission

16		FY2013-14	FY2014-15
17	CASH FUND	380,929	381,879
18	PROGRAM TOTAL	380,929	381,879
19	SALARY LIMIT	39,051	39,929

20 Sec. 252. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND  
21 DISCLOSURE COMMISSION

22 Program No. 94 - Nebraska Political Accountability

23		FY2013-14	FY2014-15
24	GENERAL FUND	414,692	468,402
25	CASH FUND	167,185	123,631
26	PROGRAM TOTAL	581,877	592,033

1 SALARY LIMIT 398,618 407,434

2 The unexpended General Fund appropriation balance  
3 existing on June 30, 2013, is hereby reappropriated.

4 Sec. 253. AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION,  
5 AND MARKETING BOARD

6 Program No. 384 - Corn Development, Utilization, and  
7 Marketing Board

8 FY2013-14 FY2014-15

9 CASH FUND 7,215,645 7,226,712

10 PROGRAM TOTAL 7,215,645 7,226,712

11 SALARY LIMIT 510,696 520,919

12 Sec. 254. AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION

13 Program No. 618 - Tourism Promotion

14 FY2013-14 FY2014-15

15 GENERAL FUND 500,000 500,000

16 CASH FUND 4,144,956 4,160,471

17 PROGRAM TOTAL 4,644,956 4,660,471

18 SALARY LIMIT 973,876 988,215

19 The unexpended General Fund appropriation balance  
20 existing on June 30, 2013, is hereby reappropriated.

21 There is included in the appropriation to this program  
22 for FY2013-14 \$102,600 Cash Funds for state aid, which shall only  
23 be used for such purpose. There is included in the appropriation to  
24 this program for FY2014-15 \$102,600 Cash Funds for state aid, which  
25 shall only be used for such purpose.

26 There is included in the appropriation to this program

1 for FY2013-14 \$250,000 General Funds for state aid, which shall  
2 be used to provide marketing assistance to communities hosting  
3 national events that have the potential to attract a significant  
4 percentage of out-of-state visitors. There is included in the  
5 appropriation to this program for FY2014-15 \$250,000 General Funds  
6 for state aid, which shall be used to provide marketing assistance  
7 to communities hosting national events that have the potential to  
8 attract a significant percentage of out-of-state visitors.

9           Sec. 255. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT,  
10 UTILIZATION, AND MARKETING BOARD

11                   Program No. 406 - Grain Sorghum Development

	FY2013-14	FY2014-15
12 CASH FUND	292,211	293,732
13 PROGRAM TOTAL	292,211	293,732
14 SALARY LIMIT	62,470	63,875

15           Sec. 256. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW  
16 COMMISSION

17                   Program No. 115 - Operations

	FY2013-14	FY2014-15
18 GENERAL FUND	716,609	730,051
19 CASH FUND	115,000	115,000
20 PROGRAM TOTAL	831,009	845,051
21 SALARY LIMIT	558,307	570,380

22           The unexpended General Fund appropriation balance  
23 existing on June 30, 2013, is hereby reappropriated.

24           Sec. 257. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

25                   Program No. 425 - Operations



	FY2013-14	FY2014-15
1		
2 CASH FUND	1,143,578	1,163,034
3 PROGRAM TOTAL	1,143,578	1,163,034
4 SALARY LIMIT	702,888	718,698

5           Sec. 258. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
6           Program No. 426 - Legal Services Aid

	FY2013-14	FY2014-15
7		
8 CASH FUND	3,047,000	3,047,000
9 PROGRAM TOTAL	3,047,000	3,047,000

10           There is included in the appropriation to this program  
11 for FY2013-14 \$3,047,000 Cash Funds for state aid, which shall only  
12 be used for such purpose. There is included in the appropriation  
13 to this program for FY2014-15 \$3,047,000 Cash Funds for state aid,  
14 which shall only be used for such purpose.

15           Sec. 259. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
16           Program No. 429 - Civil Legal Services

	FY2013-14	FY2014-15
17		
18 CASH FUND	290,000	290,000
19 PROGRAM TOTAL	290,000	290,000

20           There is included in the appropriation to this program  
21 for FY2013-14 \$290,000 Cash Funds for state aid, which shall only  
22 be used for such purpose. There is included in the appropriation to  
23 this program for FY2014-15 \$290,000 Cash Funds for state aid, which  
24 shall only be used for such purpose.

25           Sec. 260. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY  
26           Program No. 455 - DNA Testing

	FY2013-14	FY2014-15
1		
2 CASH FUND	75,000	75,000
3 PROGRAM TOTAL	75,000	75,000
4 SALARY LIMIT	-0-	-0-

5           Sec. 261. CASH FUNDS.

6           The receipts for FY2013-14 and FY2014-15 inuring to the  
7 several Cash Funds, together with any amounts held in account by  
8 the State Treasurer on June 30, 2013, are hereby credited to each  
9 of the funds respectively.

10           Expenditure of Cash Funds appropriated in this act shall  
11 be limited to the amount shown by program except when specific  
12 exceptions are made. The amounts appropriated in this act include  
13 the following funds:

14           (1) Legislative Council: Nebraska Legislative Shared  
15 Information System Cash Fund, Donations/Contributions Cash Fund,  
16 Nebraska Health Care Cash Fund;

17           (2) Supreme Court: Supreme Court Reports Cash Fund, Court  
18 Appointed Special Advocate Fund, Nebraska Statutes Distribution  
19 Cash Fund, Nebraska Statutes Cash Fund, MCLE Cash Fund, Probation  
20 Program Cash Fund, Probation Cash Fund, State Probation Contractual  
21 Services Cash Fund, Dispute Resolution Cash Fund, Counsel for  
22 Discipline Cash Fund, Supreme Court Education Fund, Supreme Court  
23 Automation Cash Fund, Parenting Act Fund;

24           (3) Governor: Governor's Policy Research Cash Fund;

25           (4) Secretary of State: Nebraska Collection Agency Fund,  
26 Records Management Cash Fund, Secretary of State Administration  
27 Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash

1 Fund, Election Administration Fund;

2 (5) Auditor of Public Accounts: Cooperative Audit Cash  
3 Fund;

4 (6) Attorney General: Motor Vehicle Fraud Cash Fund,  
5 Department of Justice Natural Resources Enforcement Fund, State  
6 Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA  
7 Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash  
8 Fund;

9 (7) State Treasurer: State Treasurer Administrative Fund,  
10 Unclaimed Property Cash Fund, Mutual Finance Assistance Fund,  
11 College Savings Plan Administrative Fund, College Savings Plan  
12 Expense Fund, Convention Center Support Fund, State Disbursement  
13 Unit Cash Fund, Treasury Management Cash Fund, Sports Arena  
14 Facility Support Fund;

15 (8) State Department of Education: State Department of  
16 Education Cash Fund, Certification Fund, Professional Practices  
17 Commission Fund, Tax Equity and Educational Opportunities Fund,  
18 Education Innovation Fund, School Technology Fund, Tuition Recovery  
19 Cash Fund, Private Postsecondary Career Schools Cash Fund,  
20 Excellence in Teaching Cash Fund, School District Reorganization  
21 Fund, Early Childhood Education Endowment Cash Fund;

22 (9) Public Service Commission: Nebraska Grain Warehouse  
23 Surveillance Cash Fund, Nebraska Telecommunications Relay System  
24 Fund, Public Service Commission Housing and Recreational Vehicle  
25 Cash Fund, Nebraska Telecommunications Universal Service Fund,  
26 Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone  
27 Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing

1 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate  
2 Negotiations Revolving Loan Fund, Public Service Commission  
3 Pipeline Regulation Fund;

4 (10) Department of Revenue: Department of Revenue  
5 Enforcement Fund, State Lottery Operation Cash Fund, Marijuana  
6 and Controlled Substances Tax Administration Cash Fund, Waste  
7 Reduction and Recycling Incentive Fees Collection Fund, Petroleum  
8 Release Remedial Action Collection Fund, Litter Fee Collection  
9 Fund, Severance Tax Administration Fund, Department of Revenue  
10 Miscellaneous Receipts Fund, Charitable Gaming Operations Fund,  
11 Tobacco Products Administration Cash Fund, Nebraska Incentives  
12 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska  
13 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,  
14 Department of Revenue Property Assessment Division Cash Fund,  
15 Property Tax Credit Cash Fund, Nebraska Advantage Transformational  
16 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash  
17 Fund, Energy Conservation Improvement Fund;

18 (11) Department of Aeronautics: Department of Aeronautics  
19 Cash Fund;

20 (12) Department of Agriculture: Fertilizers and Soil  
21 Conditioners Administrative Fund, Commercial Feed Administration  
22 Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis  
23 Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska  
24 Potato Development Fund, Graded Egg Fund, Weights and Measures  
25 Administrative Fund, Nebraska Poultry and Egg Development,  
26 Utilization, and Marketing Fund, Agricultural Products Marketing  
27 Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food

1 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund,  
2 State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed  
3 Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed  
4 Administrative Cash Fund, Plant Protection and Plant Pest Cash  
5 Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality  
6 Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed  
7 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers  
8 Promotional Fund, Commercial Dog and Cat Operator Inspection  
9 Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax  
10 Control Act Cash Fund; Noxious Weed and Invasive Plant Species  
11 Assistance Fund; Agricultural Laboratory Testing Services Cash  
12 Fund; Agricultural Suppliers Lease Protection Cash Fund;

13 (13) Department of Banking and Finance: Financial  
14 Institution Assessment Cash Fund, Securities Act Cash Fund,  
15 Department of Banking and Finance Settlement Cash Fund;

16 (14) State Fire Marshal: Nebraska Natural Gas Pipeline  
17 Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage  
18 Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition  
19 Propensity Fund;

20 (15) Department of Insurance: Department of Insurance  
21 Cash Fund;

22 (16) Department of Labor: Employment Security Special  
23 Contingent Fund, Farm Labor Contractors Fund, Contractor  
24 Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical  
25 Safety Inspection Fund, Professional Employer Organization Cash  
26 Fund;

27 (17) Department of Motor Vehicles: Motor Carrier Division

1 Cash Fund, Department of Motor Vehicles Cash Fund, Department of  
2 Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

3 (18) Department of Health and Human Services: Health and  
4 Human Services Cash Fund, Veterans' Home Building Fund, Institution  
5 Cash Fund, Small Business Enterprises Cash Fund, School District  
6 Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska  
7 Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,  
8 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,  
9 University of Nebraska Medical Center Medical Education Revolving  
10 Fund, Behavioral Health Services Fund, Health and Human Services  
11 Reimbursement Fund, Professional and Occupational Credentialing  
12 Cash Fund, Rural Health Professional Incentive Fund, Organ and  
13 Tissue Donor Awareness and Education Fund, Tobacco Prevention and  
14 Control Cash Fund, Stem Cell Research Cash Fund;

15 (19) Department of Roads: Highway Cash Fund, Grade  
16 Crossing Protection Fund, State Recreation Road Fund, Roads  
17 Operations Cash Fund;

18 (20) Department of Veterans' Affairs: Veteran Cemetery  
19 Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

20 (21) Department of Natural Resources: Water Resources  
21 Cash Fund, Water Contingency Cash Fund, Republican River Basin  
22 Water Sustainability Task Force Cash Fund, Small Watersheds Flood  
23 Control Fund, Nebraska Resources Development Fund, Nebraska Soil  
24 and Water Conservation Fund, Natural Resources Water Quality Fund,  
25 Water Well Decommissioning Fund, Carbon Sequestration Assessment  
26 Cash Fund, Water Resources Trust Fund, Department of Natural  
27 Resources Cash Fund;

- 1                   (22) State Electrical Board: Electrical Division Fund;
- 2                   (23) Military Department: Military Department Cash Fund,  
3 Governor's Emergency Cash Fund, Nebraska Emergency Management  
4 Agency Cash Fund, Nebraska Emergency Planning and Community Right  
5 to Know Cash Fund, Joint Operations Center Cash Fund;
- 6                   (24) Board of Educational Lands and Funds: Surveyors'  
7 Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey  
8 Record Repository Fund;
- 9                   (25) Game and Parks Commission: State Game Fund, State  
10 Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic  
11 Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska  
12 Outdoor Recreation Development Cash Fund, Wildlife Conservation  
13 Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game  
14 Law Investigation Cash Fund, Niobrara Council Fund, Nebraska  
15 Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth  
16 Conservation Program Fund, Hunters Helping the Hungry Cash Fund;
- 17                   (26) Nebraska Library Commission: Nebraska Library  
18 Commission Cash Fund;
- 19                   (27) Nebraska Liquor Control Commission: Nebraska Liquor  
20 Control Commission Rule and Regulation Cash Fund;
- 21                   (28) State Racing Commission: Racing Commission's Cash  
22 Fund, Track Distribution Fund;
- 23                   (29) Nebraska Workers' Compensation Court: Compensation  
24 Court Cash Fund;
- 25                   (30) Nebraska Brand Committee: Nebraska Brand Inspection  
26 and Theft Prevention Fund;
- 27                   (31) Nebraska Motor Vehicle Industry Licensing Board:

1 Nebraska Motor Vehicle Industry Licensing Fund;

2 (32) State Real Estate Commission: State Real Estate  
3 Commission's Fund;

4 (33) Board of Barber Examiners: Board of Barber Examiners  
5 Fund;

6 (34) Department of Correctional Services: Department of  
7 Correctional Services Facility Cash Fund, Parole Program Cash Fund,  
8 Reentry Cash Fund;

9 (35) Nebraska Educational Telecommunications Commission:  
10 State Educational Telecommunications Fund, NEB\*SAT Cash Fund;

11 (36) Coordinating Commission for Postsecondary Education:  
12 Coordinating Commission for Postsecondary Education Cash Fund,  
13 Nebraska Opportunity Grant Fund;

14 (37) Nebraska State Colleges: Chadron Cash Fund, Peru  
15 Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash  
16 Fund, Peru State College Designated Cash Fund, Wayne State College  
17 Designated Cash Fund, Board of Trustees Cash Fund, State Colleges  
18 Sport Facilities Cash Fund;

19 (38) University of Nebraska: Financial Literacy Cash  
20 Fund, University Cash Fund, Temporary University Fund, University  
21 of Nebraska at Omaha Cash Fund, University of Nebraska Medical  
22 Center Cash Fund, University of Nebraska at Kearney Cash Fund,  
23 University of Nebraska Central Administration Designated Cash Fund,  
24 University of Nebraska-Lincoln Designated Cash Fund, University of  
25 Nebraska at Omaha Designated Cash Fund, University of Nebraska  
26 Medical Center Designated Cash Fund, University of Nebraska at  
27 Kearney Designated Cash Fund;



1                   (39) Nebraska State Fair Board: Nebraska State Fair  
2 Support and Improvement Cash Fund, Antique Farm Machinery and  
3 Equipment Fund;

4                   (40) Real Property Appraiser Board: Real Property  
5 Appraiser Fund, Appraisal Management Company Fund;

6                   (41) Nebraska State Historical Society: Historical  
7 Society Fund, Historical Landmark Cash Fund;

8                   (42) Nebraska Wheat Development, Utilization, and  
9 Marketing Board: Nebraska Wheat Development, Utilization, and  
10 Marketing Fund;

11                   (43) Nebraska Oil and Gas Conservation Commission: Oil  
12 and Gas Conservation Fund;

13                   (44) Board of Engineers and Architects: Engineers and  
14 Architects Regulation Fund;

15                   (45) Board of Geologists: Geologists Regulation Fund;

16                   (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel  
17 Tax Fund, Ethanol Production Incentive Cash Fund;

18                   (47) Nebraska Dairy Industry Development Board: Nebraska  
19 Dairy Industry Development Fund;

20                   (48) State Board of Examiners for Land Surveyors: Land  
21 Surveyor Examiner's Fund;

22                   (49) Nebraska State Board of Public Accountancy:  
23 Certified Public Accountants Fund;

24                   (50) Nebraska State Patrol: Nebraska State Patrol Cash  
25 Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund,  
26 Nebraska State Patrol Drug Control and Education Cash Fund, Public  
27 Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash

1 Fund, Nebraska Public Safety Communication System Cash Fund;  
2 (51) Department of Administrative Services: Building  
3 Renewal Allocation Fund, State Building Renewal Assessment Fund,  
4 University Building Renewal Assessment Fund, State College Building  
5 Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant  
6 Building and Excess Land Cash Fund, Resource Recovery Fund, Tort  
7 Claims Fund, Information Technology Infrastructure Fund, Health and  
8 Life Benefit Administration Cash Fund, City of the Primary Class  
9 Development Fund, City of the Metropolitan Class Development Fund,  
10 World Day on the Mall Cash Fund;

11 (52) Abstracters Board of Examiners: Abstracters Board of  
12 Examiners Cash Fund;

13 (53) Commission on Latino-Americans: Hispanic Awareness  
14 Cash Fund, Commission on Latino-Americans Cash Fund;

15 (54) Nebraska Arts Council: Nebraska Arts Council Cash  
16 Fund, Nebraska Arts and Humanities Cash Fund;

17 (55) Foster Care Review Office: Foster Care Review Office  
18 Cash Fund;

19 (56) Nebraska Energy Office: State Energy Office Cash  
20 Fund;

21 (57) Department of Economic Development: Nebraska  
22 Agricultural Products Research Fund, Aerospace Museum Cash Fund,  
23 Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion  
24 Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy  
25 Cash Fund, Economic Development Cash Fund, Civic and Community  
26 Center Financing Fund;

27 (58) State Board of Landscape Architects: State Board of

1 Landscape Architects Cash Fund;  
2 (59) Nebraska Power Review Board: Nebraska Power Review  
3 Fund;  
4 (60) Nebraska Investment Council: State Investment  
5 Officer's Cash Fund;  
6 (61) Nebraska Commission on Law Enforcement and Criminal  
7 Justice: Nebraska Law Enforcement Training Center Cash Fund, Law  
8 Enforcement Improvement Fund, Victim's Compensation Fund, Community  
9 Corrections Uniform Data Analysis Cash Fund, Violence Prevention  
10 Cash Fund;  
11 (62) Commission for the Blind and Visually Impaired:  
12 Commission for the Blind and Visually Impaired Cash Fund;  
13 (63) Commission for the Deaf and Hard of Hearing:  
14 Commission for the Deaf and Hard of Hearing Fund;  
15 (64) Department of Environmental Quality: Integrated  
16 Solid Waste Management Cash Fund, Nebraska Litter Reduction and  
17 Recycling Fund, Department of Environmental Quality Cash Fund,  
18 Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund,  
19 Petroleum Products and Hazardous Substances Storage and Handling  
20 Fund, Petroleum Release Remedial Action Cash Fund, Wastewater  
21 Treatment Operator Certification Cash Fund, Local Site Selection  
22 Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction  
23 and Recycling Incentive Fund, Wastewater Treatment Facilities  
24 Construction Loan Fund, Remedial Action Plan Monitoring Fund,  
25 Livestock Waste Management Cash Fund, Drinking Water Administration  
26 Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash  
27 Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater

1 Treatment System Certification and Registration Cash Fund, Solid  
2 Waste Landfill Closure Assistance Fund;  
3 (65) Public Employees Retirement Board: School Expense  
4 Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred  
5 Compensation Expense Fund, State Employees Retirement System  
6 Expense Fund, County Employees Retirement System Expense Fund,  
7 State Cash Balance Expense Fund, County Cash Balance Expense Fund;  
8 (66) Dry Bean Commission: Dry Bean Development,  
9 Utilization, Promotion, and Education Fund;  
10 (67) Nebraska Accountability and Disclosure Commission:  
11 Nebraska Accountability and Disclosure Commission Cash Fund;  
12 (68) Corn Development, Utilization, and Marketing Board:  
13 Nebraska Corn Development, Utilization, and Marketing Fund;  
14 (69) Community College Aid: Nebraska Community College  
15 Aid Cash Fund;  
16 (70) Grain Sorghum Development, Utilization, and  
17 Marketing Board: Grain Sorghum Development, Utilization, and  
18 Marketing Fund;  
19 (71) Tax Equalization and Review Commission: Tax  
20 Equalization and Review Commission Cash Fund;  
21 (72) Commission on Public Advocacy: Legal Education for  
22 Public Service Loan Repayment Fund; Commission on Public Advocacy  
23 Operations Cash Fund, Legal Aid and Services Fund, Civil Legal  
24 Services Fund;  
25 (73) Commission on Indian Affairs: Commission on Indian  
26 Affairs Cash Fund, Designated Collection Fund; and  
27 (74) Tourism Commission: State Visitors Promotion Cash

1 Fund.

2 Sec. 262. FEDERAL FUNDS.

3 The receipts for FY2013-14 and FY2014-15 inuring to the  
4 several Federal Funds, together with any amounts held in account  
5 by the State Treasurer on June 30, 2013, are hereby credited  
6 to each of the funds respectively. Expenditure of Federal Funds  
7 appropriated in this act shall not be limited to the amount shown.

8 Any Federal Funds, not otherwise appropriated, any  
9 additional Federal Funds made available to the credit of the State  
10 Treasurer, and any amounts on hand in any such Federal Funds on  
11 June 30, 2013, are hereby appropriated to the expending agency  
12 designated by the federal government or, if none is designated, to  
13 such expending agency as may be designated by the Governor.

14 Sec. 263. REVOLVING FUNDS.

15 The receipts for FY2013-14 and FY2014-15 inuring to the  
16 several Revolving Funds, together with any amounts held in account  
17 by the State Treasurer on June 30, 2013, are hereby credited to  
18 each of the funds respectively. Expenditure of Revolving Funds  
19 appropriated in this act shall be limited to the amount shown  
20 by program except when specific exceptions are made. The amounts  
21 appropriated in this act include the following funds:

22 (1) Governor: Governor's Policy Research Office Revolving  
23 Fund;

24 (2) Secretary of State: Records Management Micrographics  
25 Services Revolving Fund;

26 (3) Attorney General: Department of Justice Revolving  
27 Fund;

1                   (4) State Department of Education: State Department of  
2 Education Revolving Fund;

3                   (5) Department of Agriculture: Management Services  
4 Expense Revolving Fund;

5                   (6) Department of Roads: Light-Density Rail Line  
6 Assistance Revolving Fund;

7                   (7) Department of Correctional Services: Correctional  
8 Industries Revolving Fund, Federal Surplus Property Fund,  
9 Department of Correctional Services Warehouse Revolving Fund;

10                  (8) Nebraska State Colleges: The money accruing to the  
11 Auxiliary Enterprise Revolving Funds for student activity fees,  
12 dormitory rentals, dormitory operations and maintenance, cafeteria  
13 operations, and student union operations at Chadron, Peru, and  
14 Wayne State Colleges, and the State College Capital Improvement  
15 Fund;

16                  (9) University of Nebraska: University of  
17 Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha  
18 Revolving Fund, University of Nebraska Medical Center Revolving  
19 Fund, University of Nebraska Medical Center Medical Education  
20 Revolving Fund, University of Nebraska at Kearney Revolving Fund,  
21 University Tractor Test Revolving Fund;

22                  (10) Nebraska State Patrol: Capitol Security Revolving  
23 Fund; and

24                  (11) Department of Administrative Services: Department  
25 of Administrative Services Revolving Fund, Materiel Division  
26 Revolving Fund, Communications Revolving Fund, Transportation  
27 Services Bureau Revolving Fund, Capitol Buildings Parking Revolving

1 Fund, State Building Revolving Fund, Central Stores Revolving  
2 Fund, State Surplus Property Revolving Fund, IM Services Revolving  
3 Fund, Temporary Employee Pool Revolving Fund, State Insurance  
4 Fund, Accounting Division Revolving Fund, Intergovernmental Data  
5 Services Program Revolving Fund, State Workers' Compensation  
6 Claims Revolving Fund, Personnel Division Revolving Fund, Training  
7 Revolving Fund, Nebraska Public Safety Communication System  
8 Revolving Fund.

9 Sec. 264. TRUST FUNDS.

10 The receipts for FY2013-14 and FY2014-15 inuring to the  
11 several trust funds, together with any amounts held in account by  
12 the State Treasurer on June 30, 2013, are hereby credited to each  
13 of the funds respectively, which funds are hereby appropriated for  
14 FY2013-14 and FY2014-15:

15 (1) Attorney General: State Settlement Trust Fund;

16 (2) State Treasurer: Highway Trust Fund, Highway Tax  
17 Trust Fund, Bessey Memorial Fund, Common School Fund, Highway  
18 Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund,  
19 Michael B. Amos Educational Trust Fund, James M. Amos Educational  
20 Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust  
21 Fund, Financial Responsibility Act Trust Fund, Importing Dealers  
22 Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural  
23 Preservation Endowment Fund, College Savings Plan Program Fund,  
24 Escheat Trust Fund, life insurance corporation demutualization  
25 trust fund, Excess Liability Fund, and Agricultural College  
26 Endowment Fund;

27 (3) State Department of Education: State Department of

1 Education Trust Fund, temporary school fund;  
2           (4) Public Service Commission: Public Service Commission  
3 Elevator Trust Fund;  
4           (5) Department of Revenue: State Lottery Operation Trust  
5 Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;  
6           (6) Department of Aeronautics: Department of Aeronautics  
7 Trust Fund;  
8           (7) Department of Banking and Finance: First Investors  
9 Inc., Settlement Trust Fund;  
10           (8) Department of Insurance: Premium and Retaliatory Tax  
11 Suspense Fund;  
12           (9) Department of Labor: State Unemployment Insurance  
13 Trust Fund, Nebraska Training and Support Trust Fund;  
14           (10) Department of Motor Vehicles: Motor Vehicle  
15 Responsibility Act Fund;  
16           (11) Department of Health and Human Services: Dormant  
17 Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism  
18 Contribution Trust Fund, Visual Impairment Trust Fund, Finance and  
19 Support Trust Fund, State Wards Accounts Trust Fund, Medically  
20 Handicapped Children Trust Fund, Store and Canteen Accounts Trust  
21 Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust  
22 Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid  
23 Intergovernmental Trust Fund;  
24           (12) Department of Roads: Highway Restoration and  
25 Improvement Bond Fund;  
26           (13) Department of Veterans' Affairs: Veterans' Aid  
27 Income Fund, Nebraska Veteran Cemetery System Endowment Fund;



1                   (14) Board of Educational Lands and Funds: Nebraska  
2 Veterans' Aid Fund, Permanent University Fund, permanent school  
3 fund, Normal School Endowment Investment Fund, Agricultural  
4 Endowment Fund, Agricultural and University Land Lease Fund;

5                   (15) Nebraska Library Commission: Nebraska Library  
6 Commission Trust Fund;

7                   (16) Nebraska Workers' Compensation Court: Workers'  
8 Compensation Trust Fund;

9                   (17) Department of Correctional Services: Store and  
10 Canteen Accounts Trust Fund, Welfare and Club Accounts Trust  
11 Fund, Inmate Trust Fund;

12                   (18) Nebraska Educational Telecommunications Commission:  
13 Public Radio Nebraska Foundation Trust Fund, Nebraska Educational  
14 Telecommunications Trust Fund;

15                   (19) Coordinating Commission for Postsecondary Education:  
16 Coordinating Commission for Postsecondary Education Trust Fund,  
17 SUN-MART Scholarship Trust Fund;

18                   (20) Board of Trustees of the Nebraska State Colleges:  
19 State College Endowment Fund, Education Enhancement Trust Fund, LB  
20 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

21                   (21) Nebraska State Colleges: Student Activity Trust  
22 Funds at Chadron, Peru, and Wayne State Colleges, Wayne State  
23 Bequests Trust Fund, Wayne State College EFT Loan Trust Fund, Peru  
24 State Construction Trust Fund;

25                   (22) University of Nebraska: University Trust Fund,  
26 University of Nebraska at Omaha Trust Fund, University of Nebraska  
27 Medical Center Trust Fund, University of Nebraska at Kearney Trust

1 Fund, University of Nebraska-Lincoln Federal Student Loan Trust  
2 Fund, University of Nebraska Medical Center Student Loan Trust  
3 Fund, University of Nebraska at Omaha Electronic Funds Transfer  
4 Trust Fund, University of Nebraska at Omaha Federal Student Loan  
5 Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska  
6 College of Technical Agriculture at Curtis Scholarship Trust Fund,  
7 UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust  
8 Fund, UNMC Capital and Program Reserve Trust Fund;

9 (23) Nebraska State Historical Society: Hall of Fame  
10 Trust Fund, Library Archives Trust Fund, Collections Trust Fund,  
11 Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

12 (24) Nebraska Oil and Gas Conservation Commission: Oil  
13 and Gas Conservation Trust Fund;

14 (25) Department of Administrative Services: Master Lease  
15 Program Trust Fund, NIS Operating Trust Fund, Flexible Spending  
16 Fund, State Employees Insurance Fund;

17 (26) Nebraska Arts Council: Nebraska Arts Council Trust  
18 Fund, Nebraska Cultural Preservation Endowment Fund;

19 (27) Nebraska Energy Office: Nebraska Energy Settlement  
20 Fund;

21 (28) Department of Environmental Quality: Hazardous Waste  
22 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,  
23 Wastewater Treatment Facilities Construction Loan Fund, Drinking  
24 Water Facilities Loan Fund, Drinking Water State Revolving Fund,  
25 Recycled Principal Fund; and

26 (29) Public Employees Retirement Board: Annuity Reserve  
27 Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School

1 Employees Savings Fund, State Patrol Retirement Fund, School  
2 Employers Deposit Fund, Service Annuity Fund, Retired Teachers  
3 Supplementary Benefits Fund, State Equal Retirement Benefit Fund,  
4 County Equal Retirement Benefit Fund, County Employees Retirement  
5 Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust  
6 Fund, School Operating Trust Fund, School Retirement Fund, State  
7 Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

8 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

9 The receipts for FY2013-14 and FY2014-15 inuring to the  
10 several refund and distributive funds, together with any amounts  
11 held in account by the State Treasurer on June 30, 2013, are hereby  
12 credited to each of the funds respectively, which funds are hereby  
13 appropriated for FY2013-14 and FY2014-15:

14 (1) State Treasurer: Car Line Refund Fund, Insurance Tax  
15 Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance  
16 Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive  
17 Fund;

18 (2) State Department of Education: Public Grazing Fund,  
19 Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

20 (3) Department of Labor: Income Tax Setoff Fund;

21 (4) Department of Motor Vehicles: International  
22 Registration Plan Distributive Fund;

23 (5) Department of Health and Human Services: Child  
24 Support Operations Distribution Fund, Supplemental Security Income  
25 Distribution Fund, Food Distribution Fund;

26 (6) Department of Roads: State Aid Bridge Fund;

27 (7) Nebraska Library Commission: NEBASE Fund;

1                   (8) Coordinating Commission for Postsecondary Education:  
2 State Student Incentive Grant Match Fund;

3                   (9) Department of Administrative Services: Imprest  
4 Payroll Distributive Fund, State Purchasing Card Distributive Fund;  
5 and

6                   (10) Public Employees Retirement Board: Deferred  
7 Compensation Fund.

8                   Sec. 266. FUND LAPSES AND TRANSFERS.

9                   The State Treasurer shall make the transfers specified  
10 in this section between funds, in the amounts indicated. Unless  
11 otherwise noted, transfers for FY2013-14 shall occur on July  
12 1, 2013, or as soon thereafter as administratively possible,  
13 and transfers for FY2014-15 shall occur on July 1, 2014, or as  
14 soon thereafter as administratively possible. All agencies with  
15 administrative responsibilities for these funds shall assist the  
16 State Treasurer as needed in implementing the transfers.

17                   (1) Transfers for FY2013-14 shall include:

18                   (a) From the General Fund to the Nebraska State Patrol  
19 Cash Fund: \$115,000 less the unexpended balance existing on June  
20 30, 2013, in (i) the Nebraska State Patrol Cash Fund, (ii)  
21 the Investigation Petty Cash Fund, (iii) any special checking  
22 account or accounts used by the Nebraska State Patrol, and (iv)  
23 the possession of agency personnel involved in investigations,  
24 when the unexpended balances resulted from General Fund transfers  
25 to the Nebraska State Patrol Cash Fund or from General Fund  
26 appropriations. Any transfers made shall be subject to a final  
27 reconciliation of available investigation cash fund balances as of

1 June 30, 2013, by the Nebraska State Patrol.

2 It is the intent of the Legislature that the Nebraska  
3 State Patrol have available a total of \$115,000 from the General  
4 Fund for FY2013-14 to be used in making drug purchases, for  
5 enforcing Nebraska laws relating to felonies, for enforcing the  
6 Nebraska liquor laws, and for payment of investigative expenses;

7 (b) From the Tobacco Products Administration Cash Fund to  
8 the General Fund: \$10,000,000 on or before June 15, 2014, on such  
9 date as directed by the budget administrator;

10 (c) From the Securities Act Cash Fund to the General  
11 Fund: \$10,500,000 on or before September 30, 2013, and \$10,500,000  
12 on or before March 31, 2014, on such dates as directed by the  
13 budget administrator;

14 (d) From the Health and Human Services Cash Fund to the  
15 University of Nebraska Eppley Institute for Research in Cancer and  
16 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

17 (e) From the Department of Insurance Cash Fund to the  
18 General Fund: \$3,000,000 on or before September 30, 2013, and  
19 \$3,000,000 on or before March 31, 2014, on such dates as directed  
20 by the budget administrator;

21 (f) From the Roads Operations Cash Fund to the Carrier  
22 Enforcement Cash Fund: \$7,462,113, less the unexpended balance  
23 existing on June 30, 2013, in the Carrier Enforcement Cash Fund.  
24 Transfers shall be made in four equal quarterly amounts on or  
25 before July 15, October 15, January 15, and April 15;

26 (g) From the Petroleum Release Remedial Action Cash Fund  
27 to the Underground Storage Tank Fund: \$50,000 on or before July 5,

1 2013;

2 (h) From the State Building Revolving Fund to the Capitol  
3 Security Revolving Fund: \$562,370. Transfers shall be made in four  
4 equal quarterly amounts on or before July 15, October 15, January  
5 15, and April 15.

6 Transfers shall be made to pay non-General Fund costs  
7 associated with the operation of the state capitol security  
8 division of the Nebraska State Patrol;

9 (i) From the Highway Trust Fund to the Motor Fuel Tax  
10 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall  
11 be made in twelve equal monthly amounts;

12 (j) From the Highway Trust Fund to the Motor Carrier  
13 Division Cash Fund: Up to a maximum of \$600,000. Transfers shall be  
14 made as required by the Department of Motor Vehicles to operate the  
15 Division of Motor Carrier Services;

16 (k) From the Civic and Community Center Financing Fund  
17 to the Department of Revenue Enforcement Fund: \$43,900 on July  
18 1, 2013, or as soon thereafter as administratively possible, as  
19 provided for in sections 13-2704 and 77-5601;

20 (l) From the Highway Trust Fund to the License Plate  
21 Cash Fund: \$1,650,000. Transfers shall be made as required by the  
22 Department of Motor Vehicles to meet the expenditures of plate and  
23 sticker production;

24 (m) From the Flexible Spending Trust Fund to the Health  
25 and Life Benefit Administration Cash Fund: \$68,000, except if the  
26 total available unobligated balance of forfeitures in the Flexible  
27 Spending Trust Fund as of June 30, 2013, is less than \$68,000, then

1 the State Treasurer shall transfer the difference, not to exceed  
2 \$68,000, from the Health History Account of the State Employees  
3 Insurance Fund. Transfers shall be made to pay the costs associated  
4 with the administration of the Flexible Spending Account program;

5 (n) From the Health History Account of the State  
6 Employees Insurance Fund to the Health and Life Benefit  
7 Administration Cash Fund: \$1,050,422, less the June 30, 2013,  
8 unobligated Health and Life Benefit Administration Cash Fund  
9 balance;

10 (o) From the Severance Tax Fund to the Municipal Rate  
11 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
12 57-705; and

13 (p) From the Severance Tax Fund to the State Energy  
14 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
15 shall be made in twelve equal monthly amounts.

16 (2) Transfers for FY2014-15 shall include:

17 (a) From the General Fund to the Nebraska State Patrol  
18 Cash Fund: \$115,000 less the unexpended balance existing on June  
19 30, 2014, in (i) the Nebraska State Patrol Cash Fund, (ii)  
20 the Investigation Petty Cash Fund, (iii) any special checking  
21 account or accounts used by the Nebraska State Patrol, and (iv)  
22 the possession of agency personnel involved in investigations,  
23 when the unexpended balances resulted from General Fund transfers  
24 to the Nebraska State Patrol Cash Fund or from General Fund  
25 appropriations. Any transfers made shall be subject to a final  
26 reconciliation of available investigation cash fund balances as of  
27 June 30, 2014, by the Nebraska State Patrol.

1           It is the intent of the Legislature that the Nebraska  
2 State Patrol have available a total of \$115,000 from the General  
3 Fund for FY2014-15 to be used in making drug purchases, for  
4 enforcing Nebraska laws relating to felonies, for enforcing the  
5 Nebraska liquor laws, and for payment of investigative expenses;

6           (b) From the Tobacco Products Administration Cash Fund to  
7 the General Fund: \$10,000,000 on or before June 15, 2015, on such  
8 date as directed by the budget administrator;

9           (c) From the Securities Act Cash Fund to the General  
10 Fund: \$10,500,000 on or before September 30, 2014, and \$10,500,000  
11 on or before March 31, 2015, on such dates as directed by the  
12 budget administrator;

13           (d) From the Health and Human Services Cash Fund to the  
14 University of Nebraska Eppley Institute for Research in Cancer and  
15 Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

16           (e) From the Department of Insurance Cash Fund to the  
17 General Fund: \$3,000,000 on or before September 30, 2014, and  
18 \$3,000,000 on or before March 31, 2015, on such dates as directed  
19 by the budget administrator;

20           (f) From the Roads Operations Cash Fund to the Carrier  
21 Enforcement Cash Fund: \$7,531,323. Transfers shall be made in four  
22 equal quarterly amounts on or before July 15, October 15, January  
23 15, and April 15;

24           (g) From the Petroleum Release Remedial Action Cash Fund  
25 to the Underground Storage Tank Fund: \$50,000 on or before July 5,  
26 2014;

27           (h) From the State Building Revolving Fund to the Capitol



1 Security Revolving Fund: \$571,186. Transfers shall be made in four  
2 equal quarterly amounts on or before July 15, October 15, January  
3 15, and April 15.

4 Transfers shall be made to pay non-General Fund costs  
5 associated with the operation of the state capitol security  
6 division of the Nebraska State Patrol;

7 (i) From the Highway Trust Fund to the Motor Fuel Tax  
8 Enforcement and Collection Cash Fund: \$1,500,000. Transfers shall  
9 be made in twelve equal monthly amounts;

10 (j) From the Highway Trust Fund to the Motor Carrier  
11 Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall  
12 be made as required by the Department of Motor Vehicles to operate  
13 the Division of Motor Carrier Services;

14 (k) From the Civic and Community Center Financing Fund  
15 to the Department of Revenue Enforcement Fund: \$43,900 on July  
16 1, 2014, or as soon thereafter as administratively possible, as  
17 provided for in sections 13-2704 and 77-5601;

18 (l) From the Highway Trust Fund to the License Plate  
19 Cash Fund: Up to a maximum of \$2,200,000. Transfers shall be  
20 made as required by the Department of Motor Vehicles to meet the  
21 expenditures of plate and sticker production;

22 (m) From the Flexible Spending Trust Fund to the Health  
23 and Life Benefit Administration Cash Fund: \$68,000, except if the  
24 total available unobligated balance of forfeitures in the Flexible  
25 Spending Trust Fund as of June 30, 2014, is less than \$68,000, then  
26 the State Treasurer shall transfer the difference, not to exceed  
27 \$68,000, from the Health History Account of the State Employees

1 Insurance Fund. Transfers shall be made to pay the costs associated  
2 with the administration of the Flexible Spending Account program;

3 (n) From the Health History Account of the State  
4 Employees Insurance Fund to the Health and Life Benefit  
5 Administration Cash Fund: \$803,957;

6 (o) From the Severance Tax Fund to the Municipal Rate  
7 Negotiations Revolving Loan Fund: \$30,000, pursuant to section  
8 57-705; and

9 (p) From the Severance Tax Fund to the State Energy  
10 Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers  
11 shall be made in twelve equal monthly amounts.

12 Sec. 267. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

13 The unexpended General Fund, Cash Fund, and Federal Fund  
14 appropriation balances existing on both June 30, 2013, and June  
15 30, 2014, are hereby reappropriated for the following agencies and  
16 programs:

- 17 (1) Agency 11 - Program No. 575;
- 18 (2) Agency 46 - Program No. 575;
- 19 (3) Agency 64 - Program No. 575; and
- 20 (4) Agency 78 - Program No. 575.

21 Sec. 268. GIFTS, BEQUESTS, AND DEVISES.

22 Any gift, bequest, or devise made available to the State  
23 of Nebraska for any purpose or purposes, together with the income  
24 thereof, shall be allocated to the expending agency designated  
25 by such donor or, if none is designated by such donor, by the  
26 Governor.

27 Acceptance of a gift, bequest, or devise shall be subject

1 to approval by the expending agency and the following restrictions:

2 (1) No matching of state funds shall be required as a  
3 condition of acceptance;

4 (2) Any gift or bequest of personal property in excess of  
5 \$10,000 shall be approved by the Governor before acceptance;

6 (3) Any gift or devise of real property in excess of  
7 \$10,000 shall be approved by the Governor and the Legislature  
8 before acceptance pursuant to sections 81-176 and 81-1108.33; and

9 (4) Sections 81-176 and 81-1108.33 shall govern the  
10 acquisition of real property and structures with the proceeds of a  
11 gift, bequest, or devise.

12 For purposes of this section, gifts, bequests, and  
13 devises shall include, but not be limited to, donations, gifts,  
14 bequests, devises, and grants from individuals, organizations,  
15 corporations, and similar entities and from nonfederal governmental  
16 agencies.

17 At the discretion of the budget administrator of the  
18 budget division of the Department of Administrative Services and  
19 the Accounting Administrator of the Department of Administrative  
20 Services, expenditures of funds from any gift, bequest, or devise  
21 may be expended through any existing or administratively created  
22 cash fund account, revolving fund account, or trust fund account,  
23 in which case the actual amount of the gift, bequest, or devise  
24 is hereby appropriated to the expending agency, for the purpose  
25 or purposes designated by the donor, in addition to the amounts  
26 appropriated in this act. If no such cash fund account, revolving  
27 fund account, or trust fund account exists, the Accounting

1 Administrator may create such fund account as is necessary to  
2 properly and separately account for the gift, bequest, or devise,  
3 in which case the actual amount of the gift, bequest, or devise  
4 is hereby appropriated to the expending agency, for the purpose  
5 or purposes designated by the donor, in addition to the amounts  
6 appropriated in this act.

7 This section shall not apply to the University of  
8 Nebraska.

9 Sec. 269. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

10 (1) For purposes of this act, (a) SALARY LIMIT shall mean  
11 total expenditures for permanent and temporary salaries and per  
12 diems and (b) total expenditures for permanent and temporary  
13 salaries and per diems shall mean all remuneration paid to  
14 employees treated as taxable compensation by the Internal Revenue  
15 Service or subject to social security coverage, specifically  
16 including payments accounted for as vacation, holidays, sick leave,  
17 military leave, funeral leave, maternity leave, administrative  
18 leave, compensatory time, deferred compensation, or any other  
19 similar form, and amounts withheld pursuant to law, but excluding  
20 state contributions for social security, retirement, and employee  
21 insurance plans.

22 (2) Total expenditures for permanent and temporary  
23 salaries and per diems shall be limited to the amount shown except  
24 when federal funds in excess of the amount shown are available and  
25 approved by the Governor. Expenditures for permanent and temporary  
26 salaries and per diems from such grants shall be in addition to  
27 the limitation on permanent and temporary salaries and per diems

1 otherwise shown in this act. No agency shall request any state  
2 funds for continuation or replacement of any such personnel or  
3 activities in future budget requests. To the extent feasible,  
4 requests for increases in the limitation on permanent and temporary  
5 salaries and per diems shall be addressed to the Appropriations  
6 Committee when the Legislature is in session.

7 (3) Expenditures for permanent and temporary salaries  
8 resulting from awards made to employees under sections 81-1346 to  
9 81-1354 shall be in addition to the limitations on permanent and  
10 temporary salaries and per diems otherwise shown in this act.

11 (4) The limitation on expenditures for permanent and  
12 temporary salaries and per diems for FY2014-15 as enumerated in  
13 this act shall be the basis for continuation funding for each  
14 fiscal year of the succeeding biennium.

15 (5) The limitation on expenditures for permanent and  
16 temporary salaries and per diems for FY2013-14 shall be increased  
17 by certified encumbrance amounts from FY2012-13 for permanent and  
18 temporary salaries and per diems. The limitation on expenditures  
19 for permanent and temporary salaries and per diems for FY2014-15  
20 shall be increased by certified encumbrance amounts from FY2013-14  
21 for permanent and temporary salaries and per diems. Encumbered  
22 amounts shall be calculated in accordance with section 81-138.01.

23 (6) The limitation on expenditures for permanent and  
24 temporary salaries and per diems shall only apply to remuneration  
25 paid to state employees or per diem payments made to members of  
26 state boards or commissions.

27 Sec. 270. The One Hundred Third Legislature acknowledges

1 that Article III, section 22, of the Constitution of Nebraska  
2 provides that each Legislature shall make appropriations for  
3 the expenses of the government. Consistent with this provision,  
4 any appropriations enacted by prior Legislatures for fiscal  
5 years beginning after June 30, 2013, are null and void unless  
6 specifically reaffirmed by this Legislature.

7           Sec. 271. This act becomes operative on July 1, 2013.

8           Sec. 272. Since an emergency exists, this act takes  
9 effect when passed and approved according to law.