

7/11/12

PREPARED BY: Doug Nichols  
DATE PREPARED: January 18, 2012  
PHONE: 402-471-0052

LB 793

Revision: 00

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(4,075)		(4,075)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(4,075)		(4,075)	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would limit frivolous civil actions filed by prisoners.

The Supreme Court and Attorney General both estimate no fiscal impact from this bill.

The Department of Correctional Services (DCS) estimates a savings of \$ 4074.50 per year (rounded up in the above boxes). The DCS response follows:

The savings realized on passage of LB 793 is the reduction of overtime required to transport an inmate to court for a hearing.

Estimated savings is \$4074.50, based on an anticipated reduction of 40 cases filed per year. Because not all cases require travel, figures are based on approximately 20 fewer cases requiring travel. Those will incur an average of 4 hours of overtime. Salary and benefit expenses were calculated using one (1) correctional officer and one (1) corporal position.

### MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Correctional Officer			1705.20	
Correctional Corporal			1833.60	
Benefits.....			535.70	
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			4074.50	

### DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/18/12	PHONE	471-2526
COMMENTS					
SUPREME COURT: Concur with agency analysis relative to the Supreme Court.					

Please complete ALL (5) blanks in the first three lines.

RECEIVED  
 JAN 19 2012  
 2012  
 LEGISLATIVE FISCAL

**LB<sup>(1)</sup> 793 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Correctional Services

Prepared by: <sup>(3)</sup> Christina Peters Date Prepared: <sup>(4)</sup> 1-17-2012 Phone: <sup>(5)</sup> 402-479-5702

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	-\$4074.50		-\$4074.50	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>-\$4074.50</b>		<b>-\$4074.50</b>	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The savings realized on passage of LB 793 is the reduction of overtime required to transport an inmate to court for a hearing. Estimated savings is \$4074.50, based on an anticipated reduction of 40 cases filed per year. Because not all cases require travel, figures are based on approximately 20 fewer cases requiring travel. Those will incur an average of 4 hours of overtime. Salary and benefit expenses were calculated using one (1) correctional officer and one (1) corporal position.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Correctional Officer			1705.20	
Correctional Corporal			1833.60	
Benefits.....			535.70	
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>4074.50</b>	

RECEIVED

JAN 17 2012

2012

LEGISLATIVE FISCAL

Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 793 FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 1/13/12 Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____