|  | ESTIMATE OF FY 201 EXPENDITURES | IMPACT - REVENUE | AGENCIES * <br> EXPENDITURES | REVENUE |
| :---: | :---: | :---: | :---: | :---: |
| GENERAL FUNDS |  |  |  |  |
| CASH FUNDS |  |  |  |  |
| FEDERAL FUNDS |  |  |  |  |
| OTHER FUNDS |  |  |  |  |
| TOTAL FUNDS |  |  |  |  |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.
LB62 amends the County Budget Act which applies to all counties except Douglas and Lancaster. LB62 indicates among other provisions that if a county office or department is going to be negatively impacted by a county board budget revision, the county office or department has the burden to prove by clear and convincing evidence that such revision is arbitrary, unreasonable or capricious. The fiscal impact cannot be determined and would be dependent on each individual circumstance.

| DEPARTMENT OF ADMINISTRATIVE SERVICES | $1 / 18 / 11$ |  |  |
| :--- | :--- | ---: | ---: |
| REVIEWED BY | Joe Wilcox |  |  |
| COMMENTS |  |  |  |
| No basis to dispute Sarpy County analysis. |  |  |  |

# FISCAL NOTE <br> LB62 Sarpy County 

| JAN 182011 | Prepared By Hanson, Brian <br> Date Prepared $1 / 18 / 2011$ <br> Prepared Phone $402-593-2349$ |
| :---: | :--- | :--- |

Estimate Provided By State Agency or Political Subdivision

|  | FY 2011-2012 |  | FY 2012-2013 |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Expenditures | Revenue | Expenditures | Revenue |
| General Funds |  |  |  |  |
| Cash Funds |  |  |  |  |
| Federal Funds |  |  |  |  |
| Other Funds |  |  |  |  |
| Total Funds |  |  |  |  |

## Explanation of Estimate:

No specific amount of expense reductions has been projected due to the fact that the potential reduction in expenditures could vary widely depending on budget requests and funds available.

Major Objects of Expenditure

|  | Number of Positions |  | FY 2011-2012 | FY 2012-2013 |
| :---: | :---: | :---: | :---: | :---: |
| Position Title | FY 2011-2012 | FY 2012-2013 | Expenditures | Expenditures |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  | Benefits |  |  |
|  |  | Operating |  |  |
|  |  | Travel |  |  |
|  |  | Capital outlay |  |  |
|  |  | Aid |  |  |
|  |  | Capital improvements |  |  |
|  |  | Total |  |  |

