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LB 585

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB585 is the FY2010-11 Claims Bill. The fiscal impact of LB585 is as follows (rounded to the nearest dollar).

	General	Cash	Revolving	Total
Tort Claims				
2008-02654	190,000			190,000
2009-03422		99,666		99,666
2010-04095	475,000			475,000
2010-04096	325,000			325,000
2008-02942			300,000	300,000
2010-04887			35,000	35,000
2011-10823			300,000	300,000
2011-10824			300,000	300,000
Subtotal Tort Claims	990,000	99,666	935,000	2,024,666
Workers' Comp. Claims				
Licking/Brock			157,287	157,287
Teitge			175,000	175,000
Whitt/Uher			50,000	50,000
Subtotal Wkrs' Comp.	0	0	382,287	382,287
Total Claims	990,000	99,666	1,317,287	2,406,953

FY2010-11 Write Offs	Amount
2010-04378	115
2011-10086	680,326
2011-10559	750
2011-10655	1,597
2011-10656	175,036
2011-10661	41,380
2011-10662	1,872
2011-10664	1,608
2011-10665	33,755
2011-10666	3,104
2011-10667	44
2011-10707	74,171
2011-10708	4,171
2011-10825	180
Total	1,018,109