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PREPARED BY: Liz Hruska
DATE PREPARED: February 04, 2011
PHONE: 471-0053

LB 543

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services to develop a state outreach plan to promote access to the Supplemental Nutrition Assistance Program (SNAP). The department shall partner with one or more counties or nonprofit organizations. If HHS contracts with a nonprofit organization, the organization would be responsible for seeking funding for the development and implementation of the outreach plan and may specify that any costs to the department associated with the award and management of the contract or implementation or administration of the state outreach plan be paid out of private or federal funds. The department is required to submit the state outreach plan to the U. S. Department of Agriculture on or before August 11, 2011. The department is exempt from implementing or administering the state outreach plan but not from developing it if it does not receive private or federal funds sufficient to cover the department's costs associated with the implementation of the plan including costs associated with an increase in the caseload. The bill has the emergency clause.

The development of the state outreach plan would be done with current department resources. Implementation of the plan would depend on whether or not there were counties or non-profit organizations that would pay for the costs associated with the plan either through private funds for seeking federal funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/8/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.					

RECEIVED

FEB - 4 2011

LB(1) **0543**

FISCAL NOTE

LEGISLATIVE FISCAL

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 4, 2011

Phone: (5) 471-8072

Willard Bouwens

FY 2011-2012

FY 2012-2013

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	\$0	See Below	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Department is unable to determine the cost of an outreach plan, which would be funded with private funds and/or federal funds. Since the Department would be exempt from implementing or administering a plan if it does not receive sufficient private or federal funds to cover all costs, there is no general fund fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			See Above	See Above