

PREPARED BY:  
DATE PREPARED:  
PHONE:

Mike Lovelace  
February 22, 2011  
471-0050

**LB 533**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 533 changes Niobrara Council membership qualifications and the eligibility to vote on certain matters before the Council. The bill also eliminates language that the Council should meet "preferably once a month".

The changes to membership qualifications and voting eligibility should not have a fiscal impact. The elimination of the preferably once a month meeting language may result in a small expenditure savings that could be reallocated to other activities. Any such savings will be dependent on Council decisions regarding the frequency of their meetings.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	2/3/11	PHONE	471-2526
COMMENTS					
GAME AND PARKS COMMISSION: I concur.					

Please complete ALL (5) blanks in the first three lines.

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LB <sup>(1)</sup> 533 FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Game and Parks Commission

Prepared by: <sup>(3)</sup> Patrick H. Cole Date Prepared: <sup>(4)</sup> January 24, 2011 Phone: <sup>(5)</sup> (402) 471-5523

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: The proposed legislation changes some of the provisions of membership on the Niobrara Council. Currently a representative chosen by each of the respective area county boards is included. The change would require the representative to be a county commissioner. Currently a representative of each agency (US Fish and Wildlife Service, USFWS, and National Park Service, NPS) is chosen by the Governor from a list of candidates submitted by the agencies to serve on the council. The change would allow each regional director of the respective agency (USFWS & NPS) or their designee to serve. Written notice to the Council and Governor is needed from each agency should they desire their representatives to be voting members. A member that is a representative of a recognized nonprofit environmental, conservation, or wildlife organization chosen by the Governor could now be designated by the organization, but would still require the Governor's selection. No fiscal impact should result from these changes.

Language on regular meetings was changed to eliminate "preferably once a month". This could result in some savings if the number of meetings were kept at the minimum six per year. Language indicating that a 'council member may not participate or vote on any matter on which he or she participated or voted as a member of a county board, county planning commission, or natural resources district board, and in such a case such council member shall not be counted for purposes of determining whether quorum or vote requirements have been satisfied" has been eliminated in the proposed bill. These changes are not expected to have a fiscal impact.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____