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PREPARED BY: Liz Hruska
DATE PREPARED: February 22, 2011
PHONE: 471-0053

LB 525

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services (HHS) to submit a state plan or waiver to provide for the utilization of the administrative cap in the Children’s Heath Insurance Program (CHIP) that is unused for the Nebraska Regional Poison Control Center at the University of Nebraska Medical Center (UNMC). Upon approval UNMC will transfer up to \$250,000 to HHS from their cash funds. The state match and the federal funds generated from the match will be transferred to UNMC. If the amount that may be used to match federal Medicaid dollars is less than \$250,000, UNMC will retain the amount to pay for the operation of the poison control center. An annual report is required to be filed on or before October 1st to the Legislative Fiscal Analyst reporting the amount transferred to HHS and the amount of federal funds received for the poison control center.

California and Oregon have approved state plans that allow for CHIP matching funds within the administrative cap. Since other states are allowed to use CHIP administrative funds for this purpose, it is likely Nebraska would be approved. The administrative match in CHIP is 50%, so any state funds that would be eligible for the CHIP administrative match would generate a dollar for dollar match. The state could receive up to an additional \$250,000 in federal funding.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/18/11	PHONE	471-2526
COMMENTS					
UNIVERSITY OF NEBRASKA: LB 525 provides for additional federal Medicaid spending that will allow NU to divert current resources from thte Poison Control Center to other priorities, providing CMS approves the plan amendment or waiver. DHHS will incur added expense to originate and process SPA/waiver.					

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LB⁽¹⁾ 525 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: University of Nebraska
(2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 26, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(175,000)		(175,000)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(175,000)		(175,000)	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill requires HHS to apply for matching funds, which would reduce the University contribution required to fund the Poison Control Center by approximately \$175,000, depending on the future Medicaid match rates.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....			(175,000)	(175,000)
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			(175,000)	(175,000)