Jeanne Glenn February 11, 2011 471-0056

**LB 473** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2011-12		FY 2012-13			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS		_				
TOTAL FUNDS						

LB 472 would establish the Black-Tailed Prairie Dog Management Act. Counties would be allowed to adopt by resolution and assume authority to carry out a coordinated program for the management of black-tailed prairie dogs. If the assistance of the Department of Agriculture or the Game and Parks Commission was requested by a county, there could be some travel and employee-related costs for the agency to provide technical assistance. It is estimated that such costs could be absorbed by the existing agency budgets.

Any county adopting a black-tailed prairie dog management plan would incur expenses to carry out the purposes of the act. Additional expenses to a participating county would depend upon the availability of staff to assist in the implementation of the program and the extent of operating and travel-related costs that might be included in carrying out inspections and enforcement activities.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Cindy Miserez DATE 1/28/11 PHONE 471-2526

COMMENTS

AGRICULTURE: I have no basis to disagree with Agriculture's statement. GAME AND PARKS COMMISSION: Agency analysis is reasonable.

UNIVERSITY OF NEBRASKA: I have no basis to disagree with UN's statement.

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Page 1 of 1

Date: 1/27/2011

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## FISCAL NOTE LB473 Agriculture

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Prepared By	Storant, Robert
Date Prepared	1/25/2011
Prepared Phone	402-471-6821

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds					
Federal Funds					
Other Funds					
Total Funds					

## **Explanation of Estimate:**

LB 473 shall be known as the Black-Tailed Prairie Dog Management Act.

If the department is asked to cooperate and assist in developing a coordinated program for the control and management of black-tailed prairie dogs, there is an unknown fiscal impact.

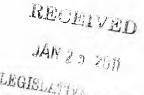
**Major Objects of Expenditure** 

	19	iajoi Objects of Experiult	116	
	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
	, <b>'</b>	Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

Please complete ALL (5) blanks in the first three lines. LB (1) 473 **FISCAL NOTE** 

2011

· <del></del>				-2010LATIVE	Flocar
State Agency OR I	Political Subdivision N	Name: (2) Gam	e and Parks Commi		***
Prepared by: (3)	Patrick H. Cole	Date Prepared: (4)	January 27, 2011	Phone: (5)	(402) 471-5523
	ESTIMATE PROV	IDED BY STATE AG	ENCY OR POLIT	ICAL SUBDIVISION	
	FY 2011-201			FY 2012-2013	
	EXPENDITURE	REVEN	UE	EXPENDITURES	REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS	<u> </u>				
TOTAL FUNDS					
Return by date speci	fied or 72 hours prior t	o public hearing, which	ever is earlier.		
manage black-tailed owner of the adjacer.  The legislation impactor coordinated manager adopted program with landowners to complex expense of the lando.  Depending upon the Commission assistant estimate of time and present and currently counties and/or change.	prairie dog colonies prat property objects to su  cts the Commission in ment program. Second thin the county of said ply with the programs. It was following due not number and location of the staff time and trave expense is not readily of monitors and manages.	two manners. First, it may be a considered the spansion.  It wo manners. First, it may be a could respond to the spansion of the spansion of the spansion of the spansion of the spansion. The Compansion of the spansion of t	nay assist a requestirged by the Commiss so the counties with a sult in fines and marin the Act.  True development of the countries of the counties in mission does own onding upon the adoption of the countries	ed program would be recision of colonies to adjace and colonies to adjace and colonies to adjace and colonies to the adopted programs to requagement actions by the financement programs in landowner contacts is a control properties with ated management program itional management experies.	ent property if the  opment of a the provisions of any uire action by county, at the  and seek also anticipated. An prairie dog colonies ms of specific
	TS OF EXPEND	ITURE			
Personal Services		NIIMRF	R OF POSITIONS	2011-2012	2012-2013
PO	SITION TITLE	11-1		EXPENDITURES	EXPENDITURES
· · · · · · · · · · · · · · · · · · ·	<del>,,</del>	<del></del>			
	••••••			· · · · · · · · · · · · · · · · · · ·	
	••••••••••••••••••				
	••••••				
Aid					



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## LB<sup>(i)</sup> 473 FISCAL NOTE

State Agency OR Politica	al Subdivision Name: (2)	University of Nebrask	<u>:a</u>		
Prepared by: (3) Michael	el Justus ,	Date Pr	epared: <sup>(4)</sup> _1	1/24/11	Phone: (5) 472-2191
	ESTIMATE PROVIDED B	Y STATE AGENCY (	OR POLITI	CAL SUBDIVISION	
	FY 2011 EXPENDITURES	-2012 REVENUE		FY 2011 EXPENDITURES	2-2013 REVENUE
GENERAL FUNDS	\$	<u>s</u>		<b>s</b>	\$
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$	\$		\$	S
Return by date specified or	r 72 hours prior to public hea	ring, whichever is earl	er.		
	MAXC	OR OBJECTS OF EX	DENDITID	F	
Personal Services:	MAJC	OK OBJECTS OF EX	CEMBETOR	<u>.                                    </u>	
POSITIO	ON TITLE	NUMBER OF PO <u>11-12</u>	OSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
				\$	\$
Operating					
Travel					
Capital outlay	••••••				
Aid	••••••				
Capital improvements					
TOTAL				\$	S