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PREPARED BY:
DATE PREPARED:
PHONE:

Jeanne Glenn
February 11, 2011
471-0056

LB 473

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 472 would establish the Black-Tailed Prairie Dog Management Act. Counties would be allowed to adopt by resolution and assume authority to carry out a coordinated program for the management of black-tailed prairie dogs. If the assistance of the Department of Agriculture or the Game and Parks Commission was requested by a county, there could be some travel and employee-related costs for the agency to provide technical assistance. It is estimated that such costs could be absorbed by the existing agency budgets.

Any county adopting a black-tailed prairie dog management plan would incur expenses to carry out the purposes of the act. Additional expenses to a participating county would depend upon the availability of staff to assist in the implementation of the program and the extent of operating and travel-related costs that might be included in carrying out inspections and enforcement activities.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/28/11	PHONE	471-2526
COMMENTS					
AGRICULTURE: I have no basis to disagree with Agriculture's statement. GAME AND PARKS COMMISSION: Agency analysis is reasonable. UNIVERSITY OF NEBRASKA: I have no basis to disagree with UN's statement.					

JAN 27 2011

FISCAL NOTE LB473
Agriculture

LEGISLATIVE FISCAL

Prepared By	Storant, Robert
Date Prepared	1/25/2011
Prepared Phone	402-471-6821

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

LB 473 shall be known as the Black-Tailed Prairie Dog Management Act.

If the department is asked to cooperate and assist in developing a coordinated program for the control and management of black-tailed prairie dogs, there is an unknown fiscal impact.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		

Please complete **ALL** (5) blanks in the first three lines.

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LB ⁽¹⁾ 473 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ January 27, 2011 Phone: ⁽⁵⁾ (402) 471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: The proposed legislation would adopt what may be cited as the Black-Tailed Prairie Dog Management Act. The Act would allow counties to adopt by resolution and carry out a coordinated program for the management of black-tailed prairie dogs on property within the county. Each person within a county with an adopted program would be required to effectively manage black-tailed prairie dog colonies present on their property to prevent the expansion of colonies to adjacent property if the owner of the adjacent property objects to such expansion.

The legislation impacts the Commission in two manners. First, it may assist a requesting county with the development of a coordinated management program. Second, land owned and managed by the Commission would be subject to the provisions of any adopted program within the county of said program. The Act allows the counties with adopted programs to require action by landowners to comply with the programs. Failure to do so could result in fines and management actions by the county, at the expense of the landowner, following due notice actions spelled out in the Act.

Depending upon the number and location of counties that would pursue development of management programs and seek Commission assistance, staff time and travel expenses could be incurred. An increase in landowner contacts is also anticipated. An estimate of time and expense is not readily determinable. The Commission does own or control properties with prairie dog colonies present and currently monitors and manages their expansion. Depending upon the adopted management programs of specific counties and/or changes in neighboring landownership and/or tolerance level, some additional management expenses could be incurred. An estimate of additional expenses is not determinable.

MAJOR OBJECTS OF EXPENDITURE

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LEGISLATIVE FUND

2011

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ 473 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ 1/24/11 Phone: ⁽⁵⁾ 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$ _____	\$ _____	\$ _____	\$ _____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	\$ _____	\$ _____	\$ _____	\$ _____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact. Infestations occurring on land owned or operated by the University would be controlled through internal efforts using existing resources and expertise.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012</u> <u>EXPENDITURES</u>	<u>2012-2013</u> <u>EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
_____	_____	_____	\$ _____	\$ _____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	\$ _____	\$ _____