

PREPARED BY:
DATE PREPARED:
PHONE:

Mike Lovelace
February 14, 2011
471-0050

LB 395

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 395 provides that only the nine citizen members of the Nebraska Environmental Trust Board have voting privileges.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE 2/3/11	PHONE 471-2526
COMMENTS			
GAME AND PARKS COMMISSION: I agree with agency analysis.			

Please complete ALL (5) blanks in the first three lines.

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2011

LB ⁽¹⁾ 395 FISCAL NOTE

FEB 03 2011

LEGISLATIVE

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ January 27, 2011 Phone: ⁽⁵⁾ (402) 471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation makes changes in the voting status of some Nebraska Environmental Trust Board members. Currently the Board includes the Director of Environmental Quality, the Director of Natural Resources, the Director of Agriculture, the secretary of the Game and Parks Commission and the chief executive officer of the Department of Health and Human Services, or his or her designee, along with nine citizens appointed by the Governor. The agency representatives are currently required to abstain from voting on applications that would provide funding to their agency. The proposed change would make the agency representatives nonvoting members, serving in an advisory capacity only. The number of votes to represent a majority was also addressed to acknowledge this change.

No fiscal impact is expected, however, a decrease in some expenses may occur if the new nonvoting status affects meeting attendance.

MAJOR OBJECTS OF EXPENDITURE

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				