

PREPARED BY: Scott Danigole
 DATE PREPARED: January 18, 2011
 PHONE: 471-0055

LB 37

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 37 changes provisions related to access to information for auditing purposes by the Legislative Performance Audit Section and the Auditor of Public Accounts.

Based on a verbal reply, there is no estimated impact for the Legislature.

No fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	1/18/11	PHONE	471-4179
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COMMENTS

NEBRASKA AUDITOR OF PUBLIC ACCOUNTS: Concur with agency analysis relative to the Auditor of Public Accounts.

2011 Legislative Bill Proposal Fiscal Note

RECEIVED
JAN 19 2011
LEGISLATIVE FISCAL

Bill #: 37
 State Agency: Administrative Services
 Prepared by: Roger Wilson Date Prepared: 01/14/11 Phone: 402-471-1638
 Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	Indeterminate		Indeterminate	
Cash Funds	Indeterminate		Indeterminate	
Federal Funds	Indeterminate		Indeterminate	
Other Funds	Indeterminate		Indeterminate	
Total Funds	Indeterminate		Indeterminate	

Explanation of Estimate:

LB 37 states that any information or records requested by the section shall be provided by the agency without fees or charges of any kind or any cost associated with its gathering, processing or production.

Requests for information or records as it relates to the gathering, processing or production of the information or records will vary from simple to very complex. This will have an impact in situations where we incur costs to produce the required information or records. There is no way to project what will be requested or when but costs are likely for these customized reports or files. Costs to the Agency can come from the outside for special reports or files requested by the State Auditor.

Based on a recent project conducted by the State Auditor, the original request for information would have a wide range of costs to produce the information or records depending on the volume of information ultimately requested. Our estimate reflects a cost of \$17,500 for auditing a minimum of 200 claim records. The initial request was for one full year of information which would represent more than 1,000,000 potential records to review. Not knowing what the complete request might be, we estimate the upper limit in cost to be \$75,000.

The example provided is a one time request for the project being performed. Other requests can cause additional costs that are charged to the Agency for special processing or work as requests are made by the State Auditor. These costs cannot be determined.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions		2011-12	2012-13
	11-12	12-13	Expenditures	Expenditures
Benefits				
Operating			Indeterminate	Indeterminate
Travel				
Capital Outlay				
Aid				
Capital Improvements				
TOTAL			Indeterminate	Indeterminate