

JMD

PREPARED BY:
DATE PREPARED:
PHONE:

Doug Nichols
March 1, 2011
471-0052

LB 300

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	10,000		0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	10,000		0	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change provisions relating to the Community Trust.

The Supreme Court estimates no fiscal impact from the provisions of this bill.

The Crime Commission states that this bill changes the statutes that govern the Community Trust, which is a non-profit organization. The Crime Victim's Reparations Committee (CVR) provides oversight for the Community Trust. The CVR has an existing budget to pay for meeting expenses, but the Community Trust has no funds appropriated for its meeting expenses or operating costs.

The Crime Commission estimates a one-time cost of \$10,000 for start-up costs as provided in section 3 (5). The start-up expenses would include the costs for submitting articles of incorporation, meeting costs, and other operating expenditures.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	3/1/11	PHONE 471-2526
COMMENTS			
SUPREME COURT – Concur with agency analysis.			
CRIME COMMISSION – LB 300, Section 3(5) states that it is the intent of the Legislature to appropriate \$10,000 in FY 2011-12 for the start-up expenses of the Community Trust. This does not actually appropriate this amount of money, nor does it specify General Funds.			

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Please complete ALL (5) blanks in the first three lines.

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LB⁽¹⁾ 300 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe

Date Prepared: ⁽⁴⁾ 2/28/11

Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

**FISCAL NOTE LB300
Crime Commission**

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Prepared By	Ayers, Bruce
Date Prepared	1/20/2011
Prepared Phone	402-471-2194

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	10000		0	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	10000		0	

Explanation of Estimate:

LB 300 makes changes to the statutes that govern the Community Trust, which is a non-profit organization created in statute. The Crime Victim's Reparations (CVR) Committee provides oversight for the Community Trust. The CVR Committee has an existing budget to pay for meeting expenses. The Community Trust has no funds appropriated for its meeting expenses or operating costs.

Section 3 (5) of LB 300 states "It is the intent of the Legislature to appropriate ten thousand dollars in fiscal year 2011-12 for the start-up expenses of the Community Trust." These start-up expenses would include the costs for submitting articles of incorporation, meeting costs, and other operating expenditures.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			10000	0
			10000	0