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PREPARED BY:
DATE PREPARED:
PHONE:

Doug Gibbs
February 09, 2011
471-0051

LB 286

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(\$22,000)		(\$132,000)
CASH FUNDS		\$22,000		\$132,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$0		\$0

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 286 amends the Nebraska Liquor Control Act, Nebraska Revised Statutes Section 53-123.15 (4), regarding shipping licenses.

Currently, the fee for a shipping license in which the seller ships alcoholic liquor directly to a consumer in Nebraska is remitted for credit to the Winery and Grape Producers Promotional Fund. This provision is to sunset April 30, 2012 after which the fee will be credited to the General Fund.

The bill would remove the sunset date and the fee would continue to be credited to the Winery and Grape Producers Promotional Fund.

The Fund is used to develop and maintain programs for research and advancement, marketing, and promotion of grapes, fruits, berries, honey, and other agricultural products and their byproducts grown and produced in Nebraska for use in the wine industry. The Fund is under the administrative control of the Department of Agriculture.

The Liquor Control Commission indicates they have 264 S-1 (shipping) licensees that pay an annual license fee of \$500. The fiscal impact would be a reduction to the General Fund and an increase to the Cash Fund.

We agree with the Commission's estimate of fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/20/11	PHONE 471-2526
COMMENTS			
LIQUOR CONTROL COMMISSION – Agency's estimate of revenue loss appears to be reasonable.			

JAN 19 2011

FISCAL NOTE LEGISLATIVE FISCAL LB286
Nebraska Liquor Control Commission

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Date Prepared	1/18/2011
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Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	-22,000	0	-132,000
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0	-22,000	0	-132,000

Explanation of Estimate:

Commission has 264 S-1 type licensees that pay annual license fees of \$500.00 to ship wine, spirits and beer to final consumers in Nebraska.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	
			0	
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	0	0