

Joan

PREPARED BY:
DATE PREPARED:
PHONE:

Jeanne Glenn
January 25, 2011
471-0056

LB 27

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(See below)		(See below)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(See below)		(See below)

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 27 would amend sections of law relating to water power application requirements and for the registration of water wells. It is estimated that the modifications relating to water well registration fees may result in a very slight reduction in fee revenue received in the Department of Natural Resources and Department of Health and Human Services cash funds. It is estimated that the annual reduction in revenue for each fund would not exceed \$200, and the impact to cash fund revenue and operating costs would be negligible.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/25/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: I have no basis to disagree with DHHS's cash fund revenue estimate. I concur with DHHS statement.					
DEPARTMENT OF NATURAL RESOURCES: I have no basis to dispute DNR's statement.					

LB⁽¹⁾ 0027

FISCAL NOTE

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 25, 2011

Phone: (5) 471-8072

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$160)		(\$160)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	(\$160)	\$0	(\$160)

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

FISCAL NOTE

Department of Natural Resources

LB27

LEGISLATIVE FISCAL

JAN 19 2011

Prepared By	Theis, Ronald
Date Prepared	1/13/2011
Prepared Phone	402-471-0577

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
Total Funds	0	0	0	0

Explanation of Estimate:

This bill addresses two distinguishable potentials for fiscal impact. The portion of the bill addressing provisions related to water power have zero fiscal impact upon agency budget or operations. The portion of the bill addressing water well registration, clarification of section 46-1224, may result in some deminimis loss of revenue from permit applications due to designing and permitting wells at the 50 GPM threshold at the lesser rate, but it is not possible to accurately estimate the loss or impacts. Revenue from well permits is split between the Water Well Decommissioning Fund, DNR Cash Fund, and HHSS fee. There is a complex formula for this division, but based upon certain contingencies for example, a \$70 fee is divided with \$21.50 to WWDF, \$18.50 to DNR Cash, and \$30 to HHS for support of the Water Well Contractor's Licensing Board. Revenue collected in the WWDF is divided using a formula based on prior well decommissioning activity by 21 participating NRDs for local cost shares on decommissioning wells. All these funds may receive less revenue as a result, with a corresponding reduction to the beneficiary fund or agency, but the amount cannot be accurately estimated, and the difference is considered deminimis for the purposes of the fiscal note. In any event no change of personnel costs of any of the affected agencies will result.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	0
		Benefits	0	0
		Operating	0	0
		Travel	0	0
		Capital outlay	0	0
		Aid	0	0
		Capital improvements	0	0
		Total	0	0