

AMW

PREPARED BY: Doug Gibbs
DATE PREPARED: January 20, 2011
PHONE: 471-0051

LB 249

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		\$7,055		\$840
CASH FUNDS		\$105		\$105
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$7,160		\$945

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 249 would amend the Nebraska Liquor Control Act, Nebraska Statute Sections 53-101 and 53-177, to allow the Liquor Control Commission to issue a waiver on the restriction of selling alcoholic liquor within 300 feet of the campus of any college or university in the state.

The Liquor Control Commission estimates an increase in the number of retail applications and a decrease in the number of special designated license applications.

It appears that there will be no additional cost to implement LB 249.

There is no basis to disagree with the Commission's estimate of fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/20/11	PHONE	471-2526
COMMENTS					
NEBRASKA LIQUOR CONTROL COMMISSION: Agency's estimate of impact appears to be reasonable.					

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FISCAL NOTE **LB249**
Nebraska Liquor Control Commission

LEGISLATIVE FISCAL

Prepared By	Van Ackeren
Date Prepared	1/19/2011
Prepared Phone	402-471-4892

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	\$7,055		\$840.00
Cash Funds		\$ 105		\$105.00
Federal Funds				
Other Funds				
Total Funds	0	\$7,160		\$945.00

Explanation of Estimate:

Estimate: FY 2011-2012	
* Retail application fee	\$ 395.00
* Number of expected retail applications =	x 21
Gross Estimated General Fund Receipts	\$8,295.00
Less SDL Fees	-\$1,240.00
Net General Fund Receipts	\$7,055.00
Number of expected retail applications =	21
Cash Fund per application	\$ 5.00
Net Receipt to Cash Fund	\$105.00
FY 2012 - 2013	
Number of additional renewals	21
Registration Fee	\$ 40.00
Net General Fund	\$840.00
Number of additional renewals	21
Cash Fund per renewal	\$ 5.00
Net Cash Fund	\$105.00

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	
			0	
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	0	0