

PREPARED BY:
DATE PREPARED:
PHONE:

Doug Nichols
January 25, 2011
471-0052

LB 129

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would eliminate the statute of limitation for certain felonies.

The Department of Correctional Services (DCS) states that the fiscal impact of this bill is not determinable. Their response follows:

LB129 eliminates the statute of limitations for certain felonies when DNA is present and a 13-loci DNA profile of such evidence has been developed.

While there is a possibility of more prosecutions in the future for felonies which currently have a statute of limitations on them (in many cases, currently three years), it is unknown how many more prosecutions would be brought or how many of them would result in incarceration with the Nebraska Department of Correctional Services (NDCS).. The fiscal impact is not determinable.

NDCS current inmate population is 4,599 (1/18/2011 Tuesday Count)
The FY10 per diem (cost per day of feeding, clothing, housing, medical, etc) for an individual inmate was \$5,625/yr.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/25/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF CORRECTIONAL SERVICES: No basis to dispute agency analysis relative to the Department of Corrections.					

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LEGISLATIVE COUNCIL

Please complete ALL (5) blanks in the first three lines.

2011

LB 129 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) DEPARTMENT OF CORRECTIONAL SERVICES

Prepared by: (3) Kate Morris

Date Prepared: (4) 1/25/2011

Phone: (5) 479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	not determinable	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB129 eliminates the statute of limitations for certain felonies when DNA is present and a 13-loci DNA profile of such evidence has been developed.

While there is a possibility of more prosecutions in the future for felonies which currently have a statute of limitations on them (in many cases, currently three years), it is unknown how many more prosecutions would be brought or how many of them would result in incarceration with the Nebraska Department of Correctional Services (NDCS).. The fiscal impact is not determinable.

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MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011 -2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Other	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____