

PREPARED BY: Scott Danigole
 DATE PREPARED: February 16, 2012
 PHONE: 471-0055

LB 1076

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1076 changes provisions related to public records and meetings.

The bill's provisions would require things such as creation and use of a form by public bodies to provide citizens with the ability to recommend subjects for discussion in future meetings. The bill also requires first class mailing of a written statement responding to each citizen's submission.

While the bill's provisions would likely result in some minimal costs for agencies (e.g. postage), it is not anticipated that these costs would be significant for any specific agency.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	2/16/12	PHONE 471-4179
COMMENTS			
PUBLIC SERVICE COMMISSION – No basis to dispute agency analysis.			

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LB⁽¹⁾ 1076 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Public Service Commission

Prepared by: (3) John Burvainis Date Prepared: (4) 2/16/12 Phone: (5) 471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LB⁽¹⁾ 1076 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Equal Opportunity Commission

Prepared by: (3) Kathleen Bogenreif Date Prepared: (4) 1-19-12 Phone: (5) 402-471-4061

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2012-2013</u>		<u>FY 2013-2014</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	40		40	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>40</u>		<u>40</u>	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Estimated cost to provide forms and for postage to mail out status of request.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2012-2013 EXPENDITURES</u>	<u>2013-2014 EXPENDITURES</u>
	<u>12-13</u>	<u>13-14</u>		
Benefits.....				
Operating.....			40	40
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>40</u>	<u>40</u>

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LB⁽¹⁾ 1076 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Michael Justus Date Prepared: ⁽⁴⁾ January 23, 2012 Phone: ⁽⁵⁾ 402 472 2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill would create a need for a form and retention of that form in accordance with a new policy, yet to be determined. This portion would not have a significant impact.

Additionally, the bill would require us to contact, by mail, each person who completes a form. This could involve large amounts of time and effort with limited usefulness. Since we have to respond within 10 days it is likely the most we could tell the filer is that we have communicated the issue to the Board for their consideration. Having to create responses in a short timeframe could at times require additional staffing or overtime. Again, retention issues would also need to be incorporated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

2012 Legislative Bill Proposal Fiscal Note

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LEGISLATIVE FISCAL

Bill #: LB 1076

State Agency: Administrative Services - Materiel Division

Prepared by: Steve Sulek

Date Prepared: 1-20-12

Phone: 402-471-0972

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2012-13		FY 2013-14	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0		0	

Explanation of Estimate: LB 1076 changes provisions relating to public records and meetings. This bill provides clarification to methods of creating documents and to the nature of subject matter included in public records requests. The bill also provides for clarification of the relationship between comments made by the public at public meetings and the agendas established for those meetings. The bill requires the creation and use of a form by public bodies which will provide citizens with the ability to recommend subjects for discussion as possible future agenda items. Due to the limited number of public meetings conducted by Administrative Services this bill would appear to require only minimal additional expenditures to create a form to be used by citizens for submitting recommended agenda topics.

This bill also contains a provision requiring the first class mailing of a written statement responding to each citizen's submission. This would incur some additional cost, since it is not possible to predict the number of submissions it is not possible to predict actual costs associated with the responses required.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2012-13	2013-14
	12-13	13-14		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					

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LEGISLATIVE FISCAL

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LB⁽¹⁾ 1076 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Economic Development

Prepared by: (3) Gary Hamer Date Prepared: (4) 1/25/12 Phone: (5) 1-4388

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013	2013-2014
	12-13	13-14	EXPENDITURES	EXPENDITURES
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____