

AMENDMENTS TO LB 968

(Amendments to Standing Committee amendments, AM2123)

Introduced by Flood

1           1. Purpose: State aid for special education has not  
2 been increased since FY2008-09. This amendment increases the  
3 General Fund appropriation for state aid for special education  
4 for FY2011-12 by \$1.0 million and for FY2012-13 by \$9.0 million.

5           Amendment:

6           a. On page 18, line 21, strike "1,006,042,169  
7 1,038,433,125" and insert "1,007,042,169 1,047,433,125"; in line  
8 25 strike "1,300,385,203 1,332,776,159" and insert "1,301,385,203  
9 1,341,776,159"; and in line 27 strike "\$1,006,042,169", show as  
10 stricken, and insert "\$1,007,042,169"; and

11           b. On page 19, line 4, strike "\$1,038,433,125" and  
12 insert "\$1,047,433,125"; in line 19, strike "\$184,893,842", show  
13 as stricken, and insert "\$185,893,842", and in line 21 strike  
14 "\$184,893,842", show as stricken, and insert "\$193,893,842".

15           2. Purpose: Laws 2011, LB 390, eliminated the Community  
16 Corrections Council and transferred community corrections  
17 appropriations from the Nebraska Commission on Law Enforcement and  
18 Criminal Justice to the Supreme Court beginning with the current  
19 2011-13 (FY2011-12 and FY2012-13) budget biennium. This amendment  
20 eliminates the remaining unobligated Nebraska Commission on Law  
21 Enforcement and Criminal Justice Community Corrections Council  
22 General Fund reappropriation of \$424,727 left from FY2010-11 which

1 has no continuing purpose.

2 Amendment:

3 a. Insert the following new section:

4 Sec. 70. Laws 2011, LB390, section 34, is amended to  
5 read:

6 Sec. 34. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW  
7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 220 - Community Corrections Council Office

9		FY2011-12	FY2012-13
10	GENERAL FUND	281,298	285,298
11	CASH FUND	405,917	406,951
12	PROGRAM TOTAL	687,215	692,249
13	SALARY LIMIT	218,643	223,016

14 The unexpended General Fund appropriation balance  
15 existing on June 30, 2011, less \$424,727, is hereby reappropriated.

16 b. On page 72, line 10, strike "section 33" and insert  
17 "sections 33 and 34"; and

18 c. Renumber the remaining sections and correct internal  
19 references accordingly.

20 3. Purpose: The Department of Health and Human Services  
21 February 23, 2012, letter to the chairpersons of the Appropriations  
22 Committee and the Health and Human Services Committee requested a  
23 reallocation of \$20.0 million of current FY2011-12 appropriations,  
24 including \$3.7 million in General Fund appropriations from  
25 Behavioral Health Aid Program 38, to finance child welfare  
26 service changes and costs for the remainder of current FY2011-12.  
27 An evaluation of year-to-date and estimated expenditures for

1 behavioral health aid is less than current appropriations.  
2 Appropriations Committee amendments, AM2123, includes this change  
3 for FY2011-12 as explained on pages 24-25 of the Committee report.  
4 The department has also indicated that estimated expenditures will  
5 continue to be less than the appropriation for Behavioral Health  
6 Aid Program 38 in FY2012-13 by as much as \$3.7 million. This  
7 amendment reduces the FY2012-13 General Fund appropriation for that  
8 program by \$1,850,000, one-half of that estimate.

9 Amendment:

10 a. On page 28, line 4, strike "75,133,219" and  
11 insert "73,283,219"; in line 8 strike "100,220,470" and insert  
12 "98,370,470"; and in line 13 strike "\$75,133,219" and insert  
13 "\$73,283,219".

14 4. Purpose: The Governor's mid-biennium recommendations  
15 included a reduction of \$5 million in the General Fund  
16 appropriations in both the FY2011-12 and FY2012-13 appropriation  
17 for Medicaid Program 348 because an evaluation of year-to-date  
18 and estimated expenditures is less than the current appropriation.  
19 The Appropriations Committee amendments, AM2123, reduced these  
20 appropriations by \$3 million for both fiscal years as explained on  
21 pages 26 and 27 of the Committee report. This amendment reduces  
22 the same appropriations by an additional \$2.0 million General Funds  
23 in both FY2011-12 and FY2012-13.

24 Amendment:

25 a. On page 34, strike line 6 and insert "GENERAL FUND  
26 580,313,492 644,573,194"; strike line 11 and insert "PROGRAM TOTAL  
27 1,599,593,142 1,699,508,714"; in line 13 strike "\$582,313,492" and

AM2486  
LB968  
JMP-03/15/2012

AM2486  
LB968  
JMP-03/15/2012

- 1 insert "\$580,313,492"; and in line 17 strike "\$646,573,194" and
- 2 insert "\$644,573,194".