## LEGISLATURE OF NEBRASKA

## ONE HUNDRED FIRST LEGISLATURE

## FIRST SESSION

# LEGISLATIVE BILL 314

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 15, 2009

Committee: Appropriations

### A BILL

1 FOR AN ACT relating to appropriations; to define terms; to
2 appropriate funds for capital construction and property
3 acquisition as prescribed; to state intent; to require
4 program statements; to provide an operative date; and to
5 declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

-1-

- 1 Section 1. DEFINITION OF APPROPRIATION PERIOD.
- 2 For purposes of this act and any other legislative bill
- 3 passed by the One Hundred First Legislature, First or Second
- 4 Session, which appropriates funds, FY2008-09 means the period July
- 5 1, 2008, through June 30, 2009, FY2009-10 means the period July 1,
- 6 2009, through June 30, 2010, FY2010-11 means the period July 1,
- 7 2010, through June 30, 2011, FY2011-12 means the period July 1,
- 8 2011, through June 30, 2012, and FY2012-13 means the period July 1,
- 9 2012, through June 30, 2013.
- 10 Sec. 2. APPROPRIATION LANGUAGE.
- 11 There are hereby appropriated, for FY2009-10 and
- 12 FY2010-11, the sums set forth in this act to each agency for
- 13 each program from the respective funds for capital construction
- 14 projects, land acquisition, lease-purchase arrangements, and major
- 15 equipment acquisition, except as otherwise appropriated.
- 16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2009-10 to
- 17 FY2010-11.
- 18 In addition to the appropriations set forth in this
- 19 act, there are hereby reappropriated all unexpended appropriation
- 20 balances existing on June 30, 2010, for FY2010-11 to the respective
- 21 agencies, programs, and funds listed in this act, except as
- 22 otherwise provided in this act.
- 23 Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
- 24 The definitions contained in the Nebraska Accounting
- 25 System Manual, and any amendments thereto, on file with the Clerk

1 of the Legislature are hereby adopted by the Legislature as the

- 2 definitions for this act.
- 3 Sec. 5. DRAWING AND PAYING WARRANTS.
- 4 The Director of Administrative Services shall draw
- 5 warrants upon the proper fund in the state treasury for an amount
- 6 not to exceed the appropriations set forth in this act upon
- 7 presentation of proper documentation. The State Treasurer shall pay
- 8 the warrants out of the appropriate funds.
- 9 Sec. 6. It is the intent of the Legislature that
- 10 the appropriations for capital facilities follow an orderly and
- 11 reasonable process based upon defined and documented need and an
- 12 analysis of the utilization of existing facilities.
- 13 The biennial appropriations contained in this act
- 14 covering FY2009-10 and FY2010-11, which have been designated for
- 15 planning, require from the agency a complete program statement
- 16 prepared in accordance with the Procedural Manual for Capital
- 17 Construction as approved by the state building division of
- 18 the Department of Administrative Services. Projects directly
- 19 related to program continuation such as fire and life safety,
- 20 maintenance, utility improvements, handicapped access, and master
- 21 planning require a statement of needs prepared in accordance with
- 22 the manual. An appropriation for drawings and construction may
- 23 be recommended only after submission of an acceptable program
- 24 statement or statement of needs on or before September 15 to the
- 25 state building division, the budget division of the Department of

1 Administrative Services, and the Legislative Fiscal Analyst.

- 2 Program statements that have been submitted prior to
- 3 FY2009-10 shall be updated if necessary and resubmitted during
- 4 the period July 1, 2009, to September 1, 2009. Program statements
- 5 that have been submitted prior to FY2010-11 shall be updated
- 6 if necessary and resubmitted during the period July 1, 2010, to
- 7 September 1, 2010, by agency priority. Such priority shall be
- 8 subject to final modification by the governing authority of each
- 9 agency on or before September 15, 2010.
- 10 Sec. 7. It is the intent of the Legislature that agencies
- 11 should construct or renovate facilities in such a manner as
- 12 to provide the greatest cost-effective energy savings possible.
- 13 Design criteria emphasizing efficiency, functionality, and energy
- 14 conservation shall be reflected in program statements, schematic
- 15 design documents, design development documents, and construction
- 16 documents. The state building division of the Department of
- 17 Administrative Services and the State Energy Office shall provide
- 18 technical assistance to the state agencies, upon request, to assist
- 19 them in providing for energy-efficient new or renovated facilities.
- 20 Sec. 8. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 21 Program No. 900 State Park System Facility Improvements

22		FY2009-10	FY2010-11	FUTURE
23	CASH FUND	125,000	125,000	-0-
24	PROGRAM TOTAL	125,000	125,000	-0-

25 The Game and Parks Commission is hereby authorized to

1 maintain and improve basic facilities of the state park system.

- 2 There is included in the appropriation to this program for
- 3 FY2009-10 \$50,000 cash funds and for FY2010-11 \$50,000 cash funds
- 4 for this purpose.
- 5 The Game and Parks Commission is hereby authorized to
- 6 develop new, maintain, and improve boating facilities. There is
- 7 included in the appropriation to this program for FY2009-10 \$75,000
- 8 cash funds and for FY2010-11 \$75,000 cash funds for this purpose.
- 9 Sec. 9. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 10 Program No. 901 State Parks Facilities Deferred
- 11 Maintenance

12		FY2009-10	FY2010-11	FUTURE
13	CASH FUND	300,000	300,000	-0-
14	PROGRAM TOTAL	300,000	300,000	-0-

- 15 The Game and Parks Commission is hereby authorized to
- 16 make deferred repairs and maintenance improvements at facilities in
- 17 the state park system and replace and upgrade facilities in the
- 18 state park system with the appropriation to this program.
- 19 Sec. 10. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 20 Program No. 924 Wildlife Land Acquisition and
- 21 Improvements

22		FY2009-10	FY2010-11	FUTURE
23	CASH FUND	200,000	200,000	-0-
24	PROGRAM TOTAL	200,000	200,000	-0-

25 The Game and Parks Commission is hereby authorized to

1 acquire and develop wildlife lands and waters statewide with the

- 2 appropriation to this program.
- 3 Sec. 11. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 4 Program No. 967 Improvements to State Parks

5		FY2009-10	FY2010-11	FUTURE
6	CASH FUND	850,500	472,500	-0-
7	PROGRAM TOTAL	850,500	472,500	-0-

- 8 The Game and Parks Commission is hereby authorized to
- 9 make state parks improvements statewide with the appropriation to
- 10 this program.
- 11 It is intended that the following projects be undertaken
- 12 with funds appropriated to this program for FY2009-10:
- 13 Repair and Update Sewage Facility to Lodging Facilities -
- 14 Ponca State Park
- 15 Heating, Ventilative, and Air-condition Lodge Fort
- 16 Robinson
- 17 Update and renovate 16 cabins Mahoney State Park
- 18 Upgrade and Repair Swimming Pool Chadron State Park
- 19 Upgrade and renovate cabins Platte River State Park
- 20 Major State Park Contingency for cost overruns in Program
- 21 967
- 22 It is intended that the following projects be undertaken
- 23 with the funds appropriated to this program for FY2010-11:
- 24 Update and renovate 16 cabins Mahoney State Park
- 25 Utilities upgrade and new water tower Ponca State Park

1 Major State Park Contingency for cost overruns in Program

- 2 967
- 3 Sec. 12. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 4 Program No. 969 Improvements to State Recreation Areas

5		FY2009-10	FY2010-11	FUTURE
6	CASH FUND	246,750	94,500	-0-
7	PROGRAM TOTAL	246,750	94,500	-0-

- 8 The Game and Parks Commission is hereby authorized
- 9 to make state recreation area improvements statewide with the
- 10 appropriation to this program.
- 11 It is intended that the following projects be undertaken
- 12 with funds appropriated to this program for FY2009-10:
- 13 Contingency-Rec Areas Statewide
- 14 Interpretive Displays Lake McConaughy State Recreation
- 15 Area
- 16 Maintenance Shop Upgrade Pawnee Lake State Recreation
- 17 Area
- 18 Water Treatment Plant Replacement Rock Creek Station
- 19 State Recreation Area
- 20 It is intended that the following projects be undertaken
- 21 with funds appropriated to this program for FY2010-11:
- 22 Contingency-Rec Areas Statewide
- 23 Addition to Visitor Center Wildcat Hills State
- 24 Recreation Area
- 25 Service Hook-ups to Electrical Pads Willow Creek State

- 1 Recreation Area
- 2 Sec. 13. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 3 Program No. 971 Improvements to Special Use Areas
- 4 (Wildlife Management Areas)

5		FY2009-10	FY2010-11	FUTURE
6	CASH FUND	325,000	325,000	-0-
7	PROGRAM TOTAL	325,000	325,000	-0-

- 8 The Game and Parks Commission is hereby authorized
- 9 to make improvements statewide to basic facilities at wildlife
- 10 management areas.
- 11 Sec. 14. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 12 Program No. 972 Improvements to Administrative
- 13 Facilities

14		FY2009-10	FY2010-11	FUTURE
15	CASH FUND	75,000	75,000	-0-
16	PROGRAM TOTAL	75,000	75,000	-0-

- 17 The Game and Parks Commission is hereby authorized to
- 18 make general improvements and repairs to district offices.
- 19 Sec. 15. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 20 Program No. 973 Improvements to Fish Production
- 21 Facilities

22		FY2009-10	FY2010-11	FUTURE
23	CASH FUND	1,000,000	1,000,000	-0-
24	PROGRAM TOTAL	1,000,000	1,000,000	-0-

25 The Game and Parks Commission is hereby authorized to

1 make fisheries improvements statewide, such as improvements to

- 2 hatcheries and the acquisition and development of fishing access
- 3 facilities, with the appropriation to this program.
- 4 Sec. 16. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 5 Program No. 975 Emergency Repairs to State Park System
- 6 Areas

7		FY2009-10	FY2010-11	FUTURE
8	CASH FUND	75,000	75,000	-0-
9	PROGRAM TOTAL	75,000	75,000	-0-

- 10 The Game and Parks Commission is hereby authorized to
- 11 make emergency repairs statewide to facilities in the state park
- 12 system with the appropriation to this program.
- 13 Sec. 17. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 14 Program No. 976 Emergency Repairs Fish and Wildlife
- 15 Facilities

16		FY2009-10	FY2010-11	FUTURE
17	CASH FUND	50,000	50,000	-0-
18	PROGRAM TOTAL	50,000	50,000	-0-

- 19 The Game and Parks Commission is hereby authorized to
- 20 make emergency repairs statewide to hatcheries, wildlife management
- 21 areas, refuges, and other facilities related to fish and wildlife
- 22 management with the appropriation to this program.
- 23 Sec. 18. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 24 Program No. 977 Nongame-Endangered Species
- 25 FY2009-10 FY2010-11 FUTURE

1	CASH FUND	200,000	-0-	-0-

- 2 PROGRAM TOTAL 200,000 -0- -0-
- 3 The Game and Parks Commission is hereby authorized to
- 4 acquire and develop wildlife lands for the benefit of nongame and
- 5 endangered species and public use facilitation statewide.
- 6 Sec. 19. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 7 Program No. 981 Aquatic Habitat Enhancement and
- 8 Restoration

9		FY2009-10	FY2010-11	FUTURE
10	CASH FUND	3,000,000	3,000,000	-0-
11	PROGRAM TOTAL	3,000,000	3,000,000	-0-

- 12 The Game and Parks Commission is hereby authorized
- 13 to enhance and rehabilitate aquatic habitat statewide with the
- 14 appropriation to this program.
- 15 Sec. 20. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 16 It is the intent of the Legislature that the Game and
- 17 Parks Commission shall apply for and make maximum use of federal
- 18 funding on all capital construction projects which are eligible
- 19 for such assistance. It is the intent of the Legislature that all
- 20 funds appropriated to the Game and Parks Commission for capital
- 21 construction projects shall only be spent for the purpose of the
- 22 original appropriation.
- 23 Sec. 21. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL
- 24 SERVICES
- 25 Program No. 913 Security Systems Upgrade

1		FY2009-10	FY2010-11	FUTURE
2	GENERAL FUND	1,855,000	1,500,000	1,500,000
3	PROGRAM TOTAL	1,855,000	1,500,000	1,500,000

- 4 The Department of Correctional Services is hereby
- 5 authorized to upgrade security system components at various
- 6 Department of Correctional Services Facilities statewide.
- 7 It is intended that the following projects be undertaken
- 8 with funds appropriated to this program:
- 9 Replace Perimeter Security Lights on the Old Campus -
- 10 Nebraska Correctional Center for Women
- 11 Replace Perimeter Security Fencing on Old Campus -
- 12 Nebraska Correctional Center for Women
- 13 Replace Perimeter Detection System Lincoln Correctional
- 14 Center/Diagnostic and Evaluation Center
- 15 Install Rooftop Security Fence Above Front Entrance -
- 16 Lincoln Correctional Center
- 17 Install Rooftop Security Fence Above Entrance -
- 18 Diagnostic and Evaluation Center
- 19 Perimeter Fencing Upgrade between Entrance and Tower 1 -
- 20 Diagnostic and Evaluation Center
- 21 Replace Razor Ribbon on Exterior Security Fence Omaha
- 22 Correctional Center
- 23 Install Exterior Security Lights Community Corrections
- 24 Center at Omaha
- 25 Replace Exterior Security Lights Nebraska State

- 1 Penitentiary
- 2 Control Center Modifications in Building A for Department
- 3 of Correctional Services Inmate Population Work Ethic Camp
- 4 Closed Circuit Surveillance Camera Improvements Various
- 5 Facilities
- 6 Sec. 22. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 7 TELECOMMUNICATIONS COMMISSION
- 8 Program No. 911 Digitization (DTV) Equipment and
- 9 Satellite Bandwidth Replacement
- 10 FY2009-10 FY2010-11 FUTURE
- 11 NEBRASKA CAPITAL 4,692,327 -0- -0-
- 12 CONSTRUCTION FUND
- 13 PROGRAM TOTAL 4,692,327 -0- -0-
- 14 The Legislature hereby acknowledges and reaffirms
- 15 the directive made by Laws 1999, LB 878, section 30, which
- 16 authorizes the Nebraska Educational Telecommunications Commission
- 17 (NETC) to digitize the NETC transmission signal and to replace
- 18 satellite transponder capacity. This project should be completed
- 19 in FY2009-10.
- 20 (1) On or before August 31, 2010, any funds appropriated
- 21 from the State Building Fund and the Nebraska Capital Construction
- 22 Fund for the digitization equipment project and the satellite
- 23 transponder capacity replacement project held in the state treasury
- 24 and held by the trustee which are not necessary to meet the terms
- 25 of any long-term financing agreements entered into pursuant to this

- 1 section shall be transferred to the General Fund.
- 2 (2) The commission may expend funds appropriated to
- 3 Program 533 to meet incidental administrative expenses associated
- 4 with the digitization equipment project and the satellite
- 5 transponder capacity replacement project. The commission may also
- 6 expend federal funds and private gifts and donations for the same
- 7 purposes.
- 8 (3) It is the intent of the Legislature that the Nebraska
- 9 Educational Telecommunications Commission submit quarterly reports
- 10 with regard to the costs and associated funding of the digitization
- 11 equipment project as contained in Program 911, according to the
- 12 procedures established by the Chief Information Officer (CIO).
- 13 Sec. 23. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 14 TELECOMMUNICATIONS COMMISSION
- 15 Program No. 923 Public Media Project II
- **16** FY2009-10 FY2010-11 FUTURE
- 17 NEBRASKA CAPITAL 114,000 -0- -0-
- 18 CONSTRUCTION FUND
- **19** PROGRAM TOTAL 114,000 -0- -0-
- 20 The Nebraska Educational Telecommunications Commission is
- 21 hereby authorized to implement Phase 2 of the Public Media Project
- 22 by adding software and storage components that will complement the
- 23 communications technology redesign at the Capitol and NETC.
- 24 Sec. 24. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 25 NEBRASKA STATE COLLEGES

1 Program No. 919 - State College Facilities Pr
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- FY2009-10 FY2010-11 FUTURE

  GENERAL FUND

  1,125,000 1,125,000 10,125,000

  REVOLVING FUND est.

  1,200,000 1,200,000 10,800,000

  PROGRAM TOTAL

  2,325,000 2,325,000 20,925,000
- 6 The Legislature hereby acknowledges and reaffirms the
- 7 directive made by Laws 2006, LB 605, sections 5, 6, and 7, which
- 8 authorizes the Board of Trustees of the Nebraska State Colleges
- 9 to make expenditures from the State College Facilities Program
- 10 exclusively for deferred maintenance, repair, and renovation
- 11 projects outlined in section 6 of LB 605.
- 12 Sec. 25. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 13 NEBRASKA STATE COLLEGES
- 14 Program No. 920 Board Facilities Fee Fund Projects
- 15 FY2009-10 FY2010-11 FUTURE 16 REVOLVING FUND est. 957,340 957,340 8,616,060 17 PROGRAM TOTAL 957,340 957,340 8,616,060
- 18 The Legislature hereby acknowledges and reaffirms
- 19 provisions of section 85-328 which authorize amounts accumulated in
- 20 the State College Facility Fee Fund to be expended for the purpose
- 21 of paying the cost of capital improvement projects approved by the
- 22 Board of Trustees of the Nebraska State Colleges for facilities on
- 23 campuses or lands owned or controlled by the board.
- 24 Sec. 26. AGENCY NO. 51 UNIVERSITY OF NEBRASKA

1	Program No.	906 -	System	Facilities	Foo	Fund	Projects
-	rrogram no.	200		T GCTTT CTCD			

2		FY2009-10	FY2010-11	FUTURE
3	CASH FUND est.	5,200,000	-0-	-0-
4	PROGRAM TOTAL	5,200,000	-0-	-0-

- 5 The Legislature hereby acknowledges and reaffirms the
- 6 directive made by Laws 1998, LB 1100, sections 3 and 4, which
- 7 authorizes the Board of Regents of the University of Nebraska to
- 8 complete various renewal and renovation projects on all university
- 9 campuses with the appropriation to this program.
- 10 Sec. 27. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- Program No. 920 University of Nebraska Facilities
- 12 Program

13		FY2009-10	FY2010-11	FUTURE
14	GENERAL FUND	11,000,000	11,000,000	99,000,000
15	CASH FUND est.	5,800,000	11,000,000	94,632,546
16	PROGRAM TOTAL	16,800,000	22,000,000	193,632,546

- 17 The Legislature hereby acknowledges and reaffirms the
- 18 directive made by Laws 2006, LB 605, sections 2, 3, and 4,
- 19 which authorizes the Board of Regents to make expenditures from
- 20 appropriated funds for the University of Nebraska Facilities
- 21 Program exclusively for deferred maintenance, repair, renovation,
- 22 facility renovation, and facility replacement projects as outlined
- 23 in section 3 of LB 605.
- 24 Sec. 28. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 25 SERVICES

FY2009-10

FY2010-11

**FUTURE** 

1 Program No. 901 - State Capitol Improvements

2

NEBRASKA CAPITAL 3 1,000,000 1,000,000 2,000,000 CONSTRUCTION FUND 1,000,000 PROGRAM TOTAL 1,000,000 2,000,000 5 6 (1) The State Capitol Administrator is hereby authorized 7 to undertake projects identified within the Master Plan for the Conservation and Restoration of the Nebraska State Capitol. 9 Prior to expending any amounts appropriated in this section, the 10 State Capitol Administrator shall identify projects planned to be 11 undertaken with such amounts and shall submit such plans to the 12 Nebraska Capitol Commission for approval. There is included in 13 the appropriation to this program \$1,000,000 for FY2009-10 and 14 \$1,000,000 for FY2010-11 from the Nebraska Capital Construction 15 Fund for such purpose. Of the amount appropriated for FY2009-10, not less than \$150,000 shall be allocated for conservation and 16 17 restoration of other Capitol space occupied by the Legislature. Of 18 the amount appropriated for FY2010-11, not less than \$150,000 shall 19 be allocated for conservation and restoration of other Capitol 20 space occupied by the Legislature. 21 (2) In addition to amounts appropriated in this section 22 for FY2009-10 and FY2010-11, it is intended that \$1,000,000 be 23 appropriated from the Nebraska Capital Construction Fund for 24 this program for each of FY2011-12 and FY2012-13 to undertake 25 projects identified within the Master Plan for the Conservation and

1 Restoration of the Nebraska State Capitol. Of such amounts to be

- 2 appropriated, not less than \$150,000 each year shall be allocated
- 3 for conservation and restoration of Capitol space occupied by the
- 4 Legislature.
- 5 Sec. 29. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 6 SERVICES
- 7 Program No. 913 Parking Expansion

8		FY2009-10	FY2010-11	FUTURE
9	REVOLVING FUND	2,169,630	-0-	-0-
10	PROGRAM TOTAL	2,169,630	-0-	-0-

- 11 The Legislature hereby acknowledges and reaffirms the 12 directive made by Laws 1996, LB 1189, section 53, which authorized 13 the Department of Administrative Services to construct two 14 additional levels of parking to the state's east garage in Lincoln 15 and one additional level of parking to the state's south garage 16 in Lincoln, along with related repair and restoration items, and 17 which authorized the state building division of the Department of 18 Administrative Services to enter into contracts with the city of 19 Lincoln or any person, firm, or corporation in order to construct 20 such additional parking and to proceed with financing the project 21 for a period not to exceed twenty years.
- There is included in the appropriation to this program
  for FY2009-10 \$2,169,630 from the Capitol Buildings Parking
  Revolving Fund to be applied toward retirement of remaining
  obligations entered into to finance the projects.

1 Sec. 30. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

- 2 SERVICES
- 3 Program No. 920 Executive Office Building and Parking
- 4 Facility Purchase

5		FY2009-10	FY2010-11	FUTURE
6	REVOLVING FUND	1,624,360	-0-	-0-
7	PROGRAM TOTAL	1,624,360	-0-	-0-

- 8 The Legislature hereby acknowledges and reaffirms the
- 9 directive made by Laws 1999, LB 878, section 54, which authorized
- 10 the Department of Administrative Services to purchase the Executive
- 11 Office Building and the parking facility located at the corner of
- 12 13th and K Streets in Lincoln, Nebraska. The department was further
- 13 authorized to enter into a contract or contracts with such entity
- 14 or entities as necessary to facilitate financing the purchase.
- There is included in the appropriation to this program
- 16 for FY2009-10 \$1,624,360 from the State Building Revolving Fund to
- 17 be applied toward retirement of remaining obligations entered into
- 18 to finance the project.
- 19 Sec. 31. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 20 SERVICES
- 21 Program No. 933 Acquisition of Property within and in
- 22 close proximity to the Capitol Environs District
- 23 FY2009-10 FY2010-11 FUTURE 24 NEBRASKA CAPITAL -0- 13,080,000 -0-

1 CONSTRUCTION FUND

14

2 PROGRAM TOTAL -0- 13,080,000 -0-

3 (1) The Legislature hereby acknowledges and reaffirms the 4 directive made by Laws 2007, LB 320, section 45, which authorized 5 the Department of Administrative Services to purchase property located within the Nebraska State Capitol Environs District, or in 7 proximity to it, as such property becomes available. The Department 8 of Administrative Services is also authorized to enter into 9 long-term financial agreements in order to acquire such property. 10 Prior to finalization of any long-term financing agreements, the 11 Governor's approval shall be obtained. Such long-term agreements 12 shall not extend beyond June 30, 2014. There is included in the 13 appropriation to this program for FY2010-11 \$10,928,000 from the

15 (2) The Department of Administrative Services is hereby
16 authorized to expend up to \$2,100,000 for purposes authorized
17 in subsection (3) of this section. There is included in the
18 appropriation to this program for FY2010-11 \$2,100,000 from the
19 Nebraska Capital Construction Fund for purposes authorized in
20 subsection (3) of this section.

Nebraska Capital Construction Fund for such purpose.

21 (3) In addition to the purchase of property, the 22 Department of Administrative Services may use the additional 23 interest earnings to purchase moveable and fixed equipment, pay 24 for moving costs associated with moving agencies into any building

25 which is acquired, pay for rental expenses associated with moving

- 1 agencies into any building which is acquired, and defray any
- 2 miscellaneous associated costs of moving agencies into any building
- 3 which is acquired.
- 4 Sec. 32. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 5 SERVICES
- 6 Program No. 935 Nebraska Public Safety Communication
- 7 System Towers and Network Equipment Financing

8		FY2009-10	FY2010-11	FUTURE
9	GENERAL FUND	1,027,233	1,027,233	2,054,466
10	PROGRAM TOTAL	1,027,233	1,027,233	2,054,466

- 11 The unexpended State Building Fund appropriation balance
- 12 existing on June 30, 2009, is hereby reappropriated as General
- 13 Funds.
- 14 The Legislature hereby acknowledges and reaffirms the
- 15 directive made by Laws 2007, LB 320, section 46, which authorized
- 16 the Chief Information Officer to enter into a master lease
- 17 financing agreement through the Department of Administrative
- 18 Services for costs of radio towers and network equipment associated
- 19 with implementing the Nebraska Public Safety Communication System.
- 20 Total project costs may change as user partners are added to the
- 21 system, but the State of Nebraska portion of the System Towers
- 22 and Network Equipment Project cost, including financing, shall not
- 23 exceed \$10,680,754.
- 24 There is included in the total appropriation to this

25 program for FY2008-09 \$3,051,644 from the General Fund for costs

- 1 of radio towers and network equipment and to initiate repayment of
- 2 project financing.
- 3 There is included in the appropriation to this program
- 4 for FY2009-10 \$1,027,233 from the General Fund for costs of radio
- 5 towers and network equipment and to initiate and continue repayment
- 6 of project financing.
- 7 There is included in the appropriation to this program
- 8 for FY2010-11 \$1,027,233 from the General Fund for costs of radio
- 9 towers and network equipment and to initiate and continue repayment
- 10 of project financing.
- It is the intent of the Legislature to appropriate
- 12 \$1,027,233 from the General Fund each fiscal year thereafter
- 13 through FY2013-14 for costs of radio towers and network equipment
- 14 and to complete repayment of project financing.
- 15 Sec. 33. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 16 SERVICES
- 17 Program No. 939 State Capitol Complex
- **18** FY2009-10 FY2010-11 FUTURE
- 19 NEBRASKA CAPITAL 6,809,014 -0- -0-
- 20 CONSTRUCTION FUND
- 21 PROGRAM TOTAL 6,809,014 -0- -0-
- The Legislature hereby acknowledges and reaffirms the
- 23 directives made by Laws 1997, LB 386, section 55, which authorized
- 24 the State Capitol Masonry Restoration project. The Legislature

25 further acknowledges and reaffirms provisions of the Nebraska

- 1 State Capitol Preservation and Restoration Act which assign
- 2 responsibility for administration of the project to the Office of
- 3 the Nebraska Capitol Commission.
- 4 There is included in the appropriation to this program
- 5 for FY2009-10 \$6,809,014 from the Nebraska Capital Construction
- 6 Fund to complete the project. The project should be completed in
- 7 FY2010-11.
- 8 Sec. 34. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 9 SERVICES
- 10 Program No. 940 Task Force for Building Renewal
- 11 FY2009-10 FY2010-11 FUTURE
- 12 CASH FUND 24,620,618 27,205,151 58,485,468
- 13 PROGRAM TOTAL 24,620,618 27,205,151 58,485,468
- 14 The Legislature hereby acknowledges and reaffirms the
- 15 directive made by section 77-2602, which is to place amounts from
- 16 the special privilege tax on cigarettes in the Building Renewal
- 17 Allocation Fund for FY1997-98 and continuing each fiscal year until
- 18 all the purposes of the Deferred Building Renewal Act have been
- 19 fulfilled.
- 20 The appropriation to this program is for the purpose of
- 21 carrying out the provisions of the Deferred Building Renewal Act
- 22 which includes deferred repair, fire and life safety projects,
- 23 and compliance with the federal Americans with Disabilities Act
- 24 (ADA) of 1990. Funds may also be spent on projects related to

25 energy conservation. There is hereby appropriated any available

- 1 federal funds, plus investment income thereon, for this program
- 2 for FY2009-10 and FY2010-11. There is included in the appropriation
- 3 to this program for FY2009-10 an amount not to exceed \$200,000
- 4 cash funds and for FY2010-11 an amount not to exceed \$200,000
- 5 cash funds to conduct maintenance, life safety, ADA, and energy
- 6 conservation seminars, to develop preventive maintenance programs,
- 7 and to perform roof scans and other testing related to the
- 8 completion of the projects.
- 9 The funds appropriated in this section for actual
- 10 deferred repair, fire and life safety, compliance with the federal
- 11 Americans with Disabilities Act of 1990, and energy conservation
- 12 shall be matched by federal, private, and agency General, Cash,
- 13 and Revolving Funds as determined by the Task Force for Building
- 14 Renewal.
- None of the funds appropriated to this program shall be
- 16 used for operating budget compliance with the federal Americans
- 17 with Disabilities Act of 1990. Expenditures for deferred repair,
- 18 fire and life safety projects, and compliance with the federal
- 19 Americans with Disabilities Act of 1990 may be made through
- 20 the same program on the Allotment Status Report in the Nebraska
- 21 Information System, except that expenditures for deferred repair,
- 22 fire and life safety projects, and compliance with the federal
- 23 Americans with Disabilities Act of 1990 should each be kept
- 24 separate by subprogram on the Budget Status Report in the Nebraska

25 Information System or through the use of the Grant Project Status

- 1 Report or some other accounting mechanism.
- 2 Sec. 35. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 3 SERVICES
- 4 Program No. 980 Utility Improvements Department of
- 5 Health and Human Services Statewide

6		FY2009-10	FY2010-11	FUTURE
7	REVOLVING FUND	1,600,000	-0-	-0-
8	PROGRAM TOTAL	1,600,000	-0-	-0-

- 9 The Department of Administrative Services is hereby
- 10 authorized to make infrastructure improvements to all Department
- 11 of Health and Human Services campuses and Administrative
- 12 Services/State Building Division Campuses with the appropriation
- 13 to this program.
- 14 It is intended that the largest of the proposed projects
- 15 would be the connection of Building 16 at the Norfolk Regional
- 16 Center to the City of Norfolk Water System.
- 17 Sec. 36. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 18 SERVICES
- 19 Program No. 981 Norfolk Regional Center Central
- 20 Heating Plant

21		FY2009-10	FY2010-11	FUTURE
22	REVOLVING FUND	750,000	825,000	-0-
23	PROGRAM TOTAL	750,000	825,000	-0-

24 The Department of Administrative Services is hereby

- 1 authorized to replace the existing heating plant on the north
- 2 edge of the Norfolk Regional Center with a new heating plant
- 3 adjacent to Building 16. The new plant will be sized to support
- 4 only Building 16.
- 5 Sec. 37. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 6 SERVICES
- 7 Program No. 982 State Capitol Elevators
- **8** FY2009-10 FY2010-11 FUTURE
- 9 NEBRASKA CAPITAL 1,000,000 892,479 -0-
- 10 CONSTRUCTION FUND
- 11 PROGRAM TOTAL 1,000,000 892,479 -0-
- 12 The State Capitol Administrator is hereby authorized to
- 13 modernize and upgrade the four passenger elevators in the State
- 14 Capitol tower with new elevator systems.
- There is included in the appropriation to this program
- 16 for FY2009-10 \$1,000,000 from the Nebraska Capital Construction
- 17 Fund and for FY2010-11 \$892,479 from the Nebraska Capital
- 18 Construction Fund to complete this project.
- 19 Sec. 38. There is hereby appropriated, unless otherwise
- 20 specified, for FY2009-10 and for FY2010-11 from undisbursed
- 21 balances existing on June 30, 2009, and on June 30, 2010,
- 22 respectively, to each agency for each program from the respective
- 23 funds for capital construction as follows:
- 24 (1) Agency No. 25 Department of Health and Human

- 25 Services
- 1 Program Nos. 906, 922, 923, 924, and 931.
- 2 (2) Agency No. 27 Department of Roads
- 3 Program No. 901, except that the unobligated biennium
- 4 appropriation balance shall lapse once all projects funded in
- 5 that biennium are completed, postponed to a future biennium, or
- 6 indefinitely postponed.
- 7 (3) Agency No. 28 Department of Veterans' Affairs
- 8 Program No. 937 Alliance State Veterans' Cemetery.
- 9 (4) Agency No. 31 Military Department
- 10 Program Nos. 905, 906, 910, and 925.
- 11 (5) Agency No. 33 Game and Parks Commission
- 12 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961, 969,
- 13 971, 972, 973, 975, 976, 977, 979, 981, and 983, except that for
- 14 FY2009-10 only the undisbursed balances existing on June 30, 2009,
- 15 for the following programs and projects shall be reappropriated and
- 16 all other unobligated June 30, 2009, balances shall lapse:
- 17 Program No. 900 State Park System Facility Improvements
- 18 and Motor Boat Access Facilities
- 19 Program No. 901 State Facilities Deferred Maintenance
- 20 Program No. 902 Trail Development Assistance
- 21 Program No. 919 Political Subdivisions Aid
- 22 Program No. 924 Wildlife Land Acquisitions and
- 23 Improvements, less \$323,041.64 of unobligated Federal Fund
- 24 appropriation authority

- 25 Program No. 955 Youth Outdoor Skill Training
- 1 Program No. 960 Park and Recreation Land Acquisition,
- 2 including the purchase of land for a new maintenance facility to
- 3 replace the facility located at 30th and Y Streets in Lincoln
- 4 Program No. 961 Lewis and Clark Commemorative Special
- 5 Projects
- 6 Program No. 969 State Recreation Areas
- 7 Program No. 971 Wildlife Management Areas -
- 8 Improvements
- 9 Program No. 972 Administrative Facilities -
- 10 Improvements
- 11 Program No. 973 Fish production
- 12 Program No. 975 Emergency Repairs Park System
- 13 Program No. 976 Emergency Repairs to Fish and Wildlife
- 14 Facilities
- 15 Program No. 977 Nongame and Endangered Species Land
- 16 Acquisition and Development
- 17 Program No. 979 Cowboy Trail Emergency Repairs and
- 18 Deferred Maintenance, provided that deferred repair projects may be
- 19 addressed from the unobligated construction appropriations in this
- 20 program
- 21 Program No. 981 Aquatic Habitat Improvements
- 22 Program No. 983 Buffalo Soldier Barracks.
- 23 (6) Agency No. 46 Department of Correctional Services
- 24 Programs Nos. 915, 916, 918, and 920.

25 (7) Agency No. 47 - Nebraska Educational

- 1 Telecommunications Commission
- 2 Program Nos. 925 and 926.
- 3 (8) Agency No. 50 Board of Trustees of the Nebraska
- 4 State Colleges
- 5 Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,
- 6 and 996, and any additional construction programs administratively
- 7 created relating to the Board of Trustees of the Nebraska State
- 8 Colleges and its campuses which are funded through cash funds,
- 9 federal funds, revolving funds, or private gifts or donations.
- 10 (9) Agency No. 51 University of Nebraska
- 11 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,
- 12 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,
- 13 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,
- 14 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,
- 15 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,
- 16 and any additional construction programs administratively created
- 17 relating to the University of Nebraska-Lincoln, the University
- 18 of Nebraska at Omaha, the University of Nebraska Medical Center,
- 19 the University of Nebraska at Kearney, the Nebraska College of
- 20 Technical Agriculture at Curtis, and the University of Nebraska
- 21 Central Administration which are funded through cash funds, federal
- 22 funds, revolving funds, or private gifts or donations.
- 23 (10) Agency No. 54 Nebraska State Historical Society
- 24 Program No. 954.

25 (11) Agency No. 65 - Department of Administrative

- 1 Services
- Program Nos. 901, 913, 920, 932, 933, 935, 939, 940, 980,
- 3 981, and 982.
- 4 Appropriations to program numbers pertaining to funding
- 5 for the Deferred Building Renewal Act are hereby reappropriated.
- 6 The budget division of the Department of Administrative
- 7 Services is hereby authorized to implement the appropriation of
- 8 unexpended balances existing on June 30, 2009, such that unexpended
- 9 State Building Fund balances are reappropriated for FY2009-10 as
- 10 General Funds.
- 11 Sec. 39. FEDERAL FUNDS
- 12 Any federal funds not otherwise appropriated, any
- 13 additional federal funds made available to the credit of the
- 14 State Treasurer, and any unexpended balances in federal funds
- 15 on the operative date of this act are hereby appropriated and
- 16 reappropriated to the agency and project for which the funds were
- 17 allocated by the federal government.
- 18 Sec. 40. GIFTS AND BEQUESTS
- 19 Any gifts or bequests made available to the State of
- 20 Nebraska for any purpose or purposes, together with the income
- 21 thereof, shall be allocated to the expending agency designated by
- 22 the donor or, if none is designated by such donor, by the Governor.
- 23 No matching of state funds shall be required as a condition to
- 24 accept any gift or bequest. All gifts or bequests of personal

25 property in excess of \$10,000 shall be approved by the Governor

- 1 before acceptance, and all gifts or devises of real property in
- 2 excess of \$10,000 to be used for state purposes shall be approved
- 3 by the Governor and the Legislature before acceptance.
- 4 Expenditures from gifts or bequests may be expended
- 5 through any cash fund accounts, in which case the actual amount of
- 6 the gift or bequest is hereby appropriated to the expending agency
- 7 for the purpose or purposes designated by the donor and in addition
- 8 to the amounts appropriated in this act.
- 9 This section shall not apply to the University of
- 10 Nebraska.
- 11 Sec. 41. The One Hundred First Legislature acknowledges
- 12 that Article III, section 22, of the Constitution of Nebraska
- 13 provides that each Legislature shall make appropriations for
- 14 the expenses of the government. Consistent with this provision,
- 15 any appropriations enacted by prior Legislatures for fiscal
- 16 years beginning after June 30, 2009, are null and void unless
- 17 specifically reaffirmed by this Legislature.
- 18 Sec. 42. This act becomes operative on July 1, 2009.
- 19 Sec. 43. Since an emergency exists, this act takes effect
- 20 when passed and approved according to law.