LEGISLATURE OF NEBRASKA

ONE HUNDRED FIRST LEGISLATURE

FIRST SESSION

LEGISLATIVE BILL 314

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor. Read first time January 15, 2009 Committee: Appropriations

A BILL

1	FOR AN	ACT relating to appropriations; to define terms; to
2		appropriate funds for capital construction and property
3		acquisition as prescribed; to state intent; to require
4		program statements; to provide an operative date; and to
5		declare an emergency.

6 Be it enacted by the people of the State of Nebraska,

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1	Section 1. DEFINITION OF APPROPRIATION PERIOD.
2	For purposes of this act and any other legislative bill
3	passed by the One Hundred First Legislature, First or Second
4	Session, which appropriates funds, FY2008-09 means the period July
5	1, 2008, through June 30, 2009, FY2009-10 means the period July 1,
6	2009, through June 30, 2010, FY2010-11 means the period July 1,
7	2010, through June 30, 2011, FY2011-12 means the period July 1,
8	2011, through June 30, 2012, and FY2012-13 means the period July 1,
9	2012, through June 30, 2013.
10	Sec. 2. APPROPRIATION LANGUAGE.
11	There are hereby appropriated, for FY2009-10 and
12	FY2010-11, the sums set forth in this act to each agency for
13	each program from the respective funds for capital construction
14	projects, land acquisition, lease-purchase arrangements, and major
15	equipment acquisition, except as otherwise appropriated.
16	Sec. 3. REAPPROPRIATION OF BALANCE, FY2009-10 to
17	FY2010-11.
18	In addition to the appropriations set forth in this
19	act, there are hereby reappropriated all unexpended appropriation
20	balances existing on June 30, 2010, for FY2010-11 to the respective
21	agencies, programs, and funds listed in this act, except as
22	otherwise provided in this act.
23	Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
24	The definitions contained in the Nebraska Accounting

25 System Manual, and any amendments thereto, on file with the Clerk

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of the Legislature are hereby adopted by the Legislature as the
 definitions for this act.

Sec. 5. DRAWING AND PAYING WARRANTS.

4 The Director of Administrative Services shall draw 5 warrants upon the proper fund in the state treasury for an amount 6 not to exceed the appropriations set forth in this act upon 7 presentation of proper documentation. The State Treasurer shall pay 8 the warrants out of the appropriate funds.

9 Sec. 6. It is the intent of the Legislature that 10 the appropriations for capital facilities follow an orderly and 11 reasonable process based upon defined and documented need and an 12 analysis of the utilization of existing facilities.

13 The biennial appropriations contained in this act covering FY2009-10 and FY2010-11, which have been designated for 14 15 planning, require from the agency a complete program statement 16 prepared in accordance with the Procedural Manual for Capital Construction as approved by the state building division of 17 18 the Department of Administrative Services. Projects directly 19 related to program continuation such as fire and life safety, 20 maintenance, utility improvements, handicapped access, and master 21 planning require a statement of needs prepared in accordance with 22 the manual. An appropriation for drawings and construction may 23 be recommended only after submission of an acceptable program 24 statement or statement of needs on or before September 15 to the 25 state building division, the budget division of the Department of

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1 Administrative Services, and the Legislative Fiscal Analyst.

2 Program statements that have been submitted prior to 3 FY2009-10 shall be updated if necessary and resubmitted during the period July 1, 2009, to September 1, 2009. Program statements 4 5 that have been submitted prior to FY2010-11 shall be updated 6 if necessary and resubmitted during the period July 1, 2010, to 7 September 1, 2010, by agency priority. Such priority shall be 8 subject to final modification by the governing authority of each 9 agency on or before September 15, 2010.

10 Sec. 7. It is the intent of the Legislature that agencies 11 should construct or renovate facilities in such a manner as 12 to provide the greatest cost-effective energy savings possible. 13 Design criteria emphasizing efficiency, functionality, and energy conservation shall be reflected in program statements, schematic 14 15 design documents, design development documents, and construction 16 documents. The state building division of the Department of Administrative Services and the State Energy Office shall provide 17 18 technical assistance to the state agencies, upon request, to assist 19 them in providing for energy-efficient new or renovated facilities. Sec. 8. AGENCY NO. 33 - GAME AND PARKS COMMISSION 20

21 Program No. 900 - State Park System Facility Improvements

22		FY2009-10	FY2010-11	FUTURE
23	CASH FUND	125,000	125,000	-0-
24	PROGRAM TOTAL	125,000	125,000	-0-

The Game and Parks Commission is hereby authorized to

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maintain and improve basic facilities of the state park system. 1 2 There is included in the appropriation to this program for 3 FY2009-10 \$50,000 cash funds and for FY2010-11 \$50,000 cash funds 4 for this purpose. 5 The Game and Parks Commission is hereby authorized to 6 develop new, maintain, and improve boating facilities. There is 7 included in the appropriation to this program for FY2009-10 \$75,000 8 cash funds and for FY2010-11 \$75,000 cash funds for this purpose. 9 Sec. 9. AGENCY NO. 33 - GAME AND PARKS COMMISSION 10 Program No. 901 - State Parks Facilities Deferred 11 Maintenance 12 FY2009-10 FY2010-11 FUTURE 13 CASH FUND 300,000 300,000 -0-14 PROGRAM TOTAL 300,000 300,000 -0-15 The Game and Parks Commission is hereby authorized to make deferred repairs and maintenance improvements at facilities in 16 17 the state park system and replace and upgrade facilities in the 18 state park system with the appropriation to this program. Sec. 10. AGENCY NO. 33 - GAME AND PARKS COMMISSION 19 20 Program No. 924 - Wildlife Land Acquisition and 21 Improvements 22 FY2009-10 FY2010-11 FUTURE 23 CASH FUND 200,000 200,000 -0-24 PROGRAM TOTAL 200,000 200,000 -0-25 The Game and Parks Commission is hereby authorized to

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LB 314 LB 314 acquire and develop wildlife lands and waters statewide with the 1 2 appropriation to this program. 3 Sec. 11. AGENCY NO. 33 - GAME AND PARKS COMMISSION 4 Program No. 967 - Improvements to State Parks FY2010-11 5 FY2009-10 FUTURE 6 CASH FUND 850,500 472,500 -0-7 PROGRAM TOTAL 850,500 472,500 -0-The Game and Parks Commission is hereby authorized to 8 9 make state parks improvements statewide with the appropriation to 10 this program. 11 It is intended that the following projects be undertaken 12 with funds appropriated to this program for FY2009-10: 13 Repair and Update Pond and Sewage Facility to Lodging 14 Facilities - Ponca State Park - 350,000 15 Heating, Ventilation, and Air-Condition Lodge - Fort Robinson - 150,000 16 17 Update and renovate 16 cabins - Mahoney State Park -200,000 18 19 Upgrade and Repair Swimming Pool - Chadron State Park -20 50,000 21 Upgrade and renovate cabins - Platte River State Park -22 60,000 23 Major State Park Contingency for cost overruns in Program 24 967 - 40,500 25 It is intended that the following projects be undertaken

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LB 314 LB 314 with the funds appropriated to this program for FY2010-11: 1 2 Update and renovate 16 cabins - Mahoney State Park -3 200,000 4 Utilities upgrade and new water tower - Ponca State Park - 250,000 5 6 Major State Park Contingency for cost overruns in Program 7 967 - 22,500 8 Sec. 12. AGENCY NO. 33 - GAME AND PARKS COMMISSION 9 Program No. 969 - Improvements to State Recreation Areas 10 FY2009-10 FY2010-11 FUTURE 11 165,000 -0-GENERAL FUND -0-12 CASH FUND 246,750 29,500 -0-PROGRAM TOTAL 13 411,750 29,500 -0-14 The Game and Parks Commission is hereby authorized to make state recreation area improvements statewide with the 15 16 appropriation to this program. 17 It is intended that the following projects be undertaken 18 with funds appropriated to this program for FY2009-10: 19 Contingency-Rec Areas - Statewide - 11,750 20 Interpretive Displays - Lake McConaughy State Recreation Area - 125,000 21 22 Maintenance Shop Upgrade - Pawnee Lake State Recreation 23 Area - 60,000 24 Water Treatment Plant Replacement - Rock Creek Station 25 State Recreation Area - 50,000

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LB 314 LB 314 Addition to Visitor Center Planning and Construction -1 2 Wildcat Hills State Recreation Area - 165,000 3 It is intended that the following projects be undertaken with funds appropriated to this program for FY2010-11: 4 5 Contingency-Rec Areas - Statewide - 4,500 6 Service Hook-ups to Electrical Pads - Willow Creek State 7 Recreation Area - 25,000 8 Sec. 13. AGENCY NO. 33 - GAME AND PARKS COMMISSION 9 Program No. 971 - Improvements to Special Use Areas 10 (Wildlife Management Areas) 11 FY2009-10 FY2010-11 FUTURE CASH FUND 12 325,000 325,000 -0-13 PROGRAM TOTAL 325,000 325,000 -0-14 The Game and Parks Commission is hereby authorized 15 to make improvements statewide to basic facilities at wildlife 16 management areas. 17 Sec. 14. AGENCY NO. 33 - GAME AND PARKS COMMISSION 18 Program No. 972 - Improvements to Administrative 19 Facilities 20 FY2009-10 FY2010-11 FUTURE 21 CASH FUND 75,000 75,000 -0-22 PROGRAM TOTAL 75,000 75,000 -0-23 The Game and Parks Commission is hereby authorized to make general improvements and repairs to the central and district 24 25 offices.

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LB 314 LB 314 1 Sec. 15. AGENCY NO. 33 - GAME AND PARKS COMMISSION 2 Program No. 973 - Improvements to Fish Production 3 Facilities 4 FY2009-10 FY2010-11 FUTURE 5 CASH FUND 1,000,000 1,000,000 -0-6 PROGRAM TOTAL 1,000,000 1,000,000 -0-7 The Game and Parks Commission is hereby authorized to make fisheries improvements statewide, such as improvements to 8 9 hatcheries and the acquisition and development of fishing access 10 facilities, with the appropriation to this program. Sec. 16. AGENCY NO. 33 - GAME AND PARKS COMMISSION 11 12 Program No. 975 - Emergency Repairs to State Park System 13 Areas 14 FY2009-10 FY2010-11 FUTURE 75,000 15 CASH FUND 75,000 -0-16 PROGRAM TOTAL 75,000 75,000 -0-17 The Game and Parks Commission is hereby authorized to 18 make emergency repairs statewide to facilities in the state park 19 system with the appropriation to this program. 20 Sec. 17. AGENCY NO. 33 - GAME AND PARKS COMMISSION 21 Program No. 976 - Emergency Repairs to Fish and Wildlife 22 Facilities 23 FY2009-10 FY2010-11 FUTURE 24 CASH FUND 50,000 50,000 -0-25 PROGRAM TOTAL 50,000 50,000 -0-

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LB 314 LB 314 The Game and Parks Commission is hereby authorized to 1 2 make emergency repairs statewide to hatcheries, wildlife management 3 areas, refuges, and other facilities related to fish and wildlife 4 management with the appropriation to this program. 5 Sec. 18. AGENCY NO. 33 - GAME AND PARKS COMMISSION 6 Program No. 977 - Nongame and Endangered Species Land 7 Acquisition and Development 8 FY2009-10 FY2010-11 FUTURE 9 CASH FUND 200,000 -0--0-10 200,000 -0-PROGRAM TOTAL -0-11 The Game and Parks Commission is hereby authorized to 12 acquire and develop wildlife lands for the benefit of nongame and 13 endangered species and public use facilitation statewide. 14 Sec. 19. AGENCY NO. 33 - GAME AND PARKS COMMISSION 15 Program No. 981 - Aquatic Habitat Enhancement and 16 Restoration FY2009-10 FY2010-11 17 FUTURE 18 CASH FUND 3,000,000 3,000,000 -0-3,000,000 3,000,000 19 PROGRAM TOTAL -0-20 The Game and Parks Commission is hereby authorized 21 to enhance and rehabilitate aquatic habitat statewide with the 22 appropriation to this program. Sec. 20. AGENCY NO. 33 - GAME AND PARKS COMMISSION 23 24 It is the intent of the Legislature that the Game and 25 Parks Commission shall apply for and make maximum use of federal

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LB 314 LB 314 funding on all capital construction projects which are eligible 1 2 for such assistance. It is the intent of the Legislature that all 3 funds appropriated to the Game and Parks Commission for capital construction projects shall only be spent for the purpose of the 4 5 original appropriation. Sec. 21. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL 6 7 SERVICES 8 Program No. 913 - Security Systems Upgrade 9 FY2009-10 FY2010-11 FUTURE 10 GENERAL FUND 1,855,000 1,500,000 1,500,000 11 1,855,000 1,500,000 PROGRAM TOTAL 1,500,000 12 Department of Correctional Services is hereby The authorized to upgrade security system components at various 13 14 Department of Correctional Services Facilities statewide. 15 It is intended that the following projects be undertaken 16 with funds appropriated to this program: Replace Perimeter Security Lights on the Old Campus -17 Nebraska Correctional Center for Women 18 19 Replace Perimeter Security Fencing on Old Campus -20 Nebraska Correctional Center for Women 21 Replace Perimeter Detection System - Lincoln Correctional 22 Center/Diagnostic and Evaluation Center 23 Install Rooftop Security Fence Above Front Entrance -24 Lincoln Correctional Center 25 Install Rooftop Security Fence Above Entrance -

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FUTURE

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25 authorizes the Nebraska Educational Telecommunications Commission

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(NETC) to digitize the NETC transmission signal and to replace
 satellite transponder capacity. This project should be completed
 in FY2009-10.

4 (1) On or before August 31, 2010, any funds appropriated 5 from the State Building Fund and the Nebraska Capital Construction 6 Fund for the digitization equipment project and the satellite 7 transponder capacity replacement project held in the state treasury 8 and held by the trustee which are not necessary to meet the terms 9 of any long-term financing agreements entered into pursuant to this 10 section shall be transferred to the General Fund.

11 (2) The commission may expend funds appropriated to 12 Program 533 to meet incidental administrative expenses associated 13 with the digitization equipment project and the satellite 14 transponder capacity replacement project. The commission may also 15 expend federal funds and private gifts and donations for the same 16 purposes.

17 (3) It is the intent of the Legislature that the Nebraska
18 Educational Telecommunications Commission submit quarterly reports
19 with regard to the costs and associated funding of the digitization
20 equipment project as contained in Program 911, according to the
21 procedures established by the Chief Information Officer (CIO).

22 Sec. 23. AGENCY NO. 47 - NEBRASKA EDUCATIONAL 23 TELECOMMUNICATIONS COMMISSION

24 Program No. 922 - Final DTV Transmitter Conversion
25 FY2009-10 FY2010-11 FUTURE

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 1
 NEBRASKA CAPITAL
 900,000
 -0 -0

 2
 CONSTRUCTION FUND
 900,000
 -0 -0

 3
 PROGRAM TOTAL
 900,000
 -0 -0

4 The Legislature hereby acknowledges and reaffirms the 5 directive by Laws 2007, LB 320, section 30, which authorized 6 the Nebraska Educational Telecommunications Commission to complete 7 the conversion of the existing NETC system to the new DTV 8 system through upgrades to existing statewide transmission systems, 9 translators, and transmitters and through the removal of antennas, 10 transmission lines, and other outdated equipment associated with 11 the conversion process.

Sec. 24. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
 NEBRASKA STATE COLLEGES

14 Program No. 919 - State College Facilities Program

15		FY2009-10	FY2010-11	FUTURE
16	GENERAL FUND	1,125,000	1,125,000	10,125,000
17	REVOLVING FUND est.	1,200,000	1,200,000	10,800,000
18	PROGRAM TOTAL	2,325,000	2,325,000	20,925,000

19 The Legislature hereby acknowledges and reaffirms the 20 directive made by Laws 2006, LB 605, sections 5, 6, and 7, which 21 authorizes the Board of Trustees of the Nebraska State Colleges 22 to make expenditures from the State College Facilities Program 23 exclusively for deferred maintenance, repair, and renovation 24 projects outlined in section 6 of LB 605.

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LB 314 LB 314 Sec. 25. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE 1 2 NEBRASKA STATE COLLEGES 3 Program No. 920 - Board Facilities Fee Fund Projects FY2009-10 FY2010-11 4 FUTURE 5 **REVOLVING FUND est.** 957,340 957,340 8,616,060 PROGRAM TOTAL 957,340 957,340 6 8,616,060 7 The Legislature hereby acknowledges and reaffirms 8 provisions of section 85-328 which authorize amounts accumulated in 9 the State College Facility Fee Fund to be expended for the purpose 10 of paying the cost of capital improvement projects approved by the 11 Board of Trustees of the Nebraska State Colleges for facilities on 12 campuses or lands owned or controlled by the board. 13 Sec. 26. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA 14 Program No. 906 - System Facilities Fee Fund Projects FY2010-11 15 FY2009-10 FUTURE 5,200,000 16 CASH FUND est. -0--0-17 PROGRAM TOTAL 5,200,000 -0--0-The Legislature hereby acknowledges and reaffirms the 18 19 directive made by Laws 1998, LB 1100, sections 3 and 4, which 20 authorizes the Board of Regents of the University of Nebraska to 21 complete various renewal and renovation projects on all university 22 campuses with the appropriation to this program. 23 Sec. 27. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA 24 Program No. 920 - University of Nebraska Facilities 25 Program

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1		FY2009-10	FY2010-11	FUTURE
2	GENERAL FUND	11,000,000	11,000,000	99,000,000
3	CASH FUND est.	5,500,000	11,000,000	94,632,546
4	PROGRAM TOTAL	16,500,000	22,000,000	193,632,546
5	The Legislature he	reby acknowl	edges and re	affirms the
6	directive made by Laws 2000	6, LB 605,	sections 2,	3, and 4,
7	which authorizes the Board o	f Regents to	o make expend	ditures from
8	appropriated funds for the	University	of Nebraska	Facilities
9	Program exclusively for defer	red maintena	nce, repair,	renovation,
10	facility renovation, and faci	lity replace	ment projects	as outlined
11	in section 3 of LB 605.			
12	Sec. 28. AGENCY NO.	51 - UNIVERS	SITY OF NEBRAS	SKA
12 13	Sec. 28. AGENCY NO. Program No. 930 - No			SKA
		CTA Education		
13		CTA Education FY2009-10	n Center	FUTURE
13 14	Program No. 930 - N	CTA Education FY2009-10 -0-	n Center FY2010-11	FUTURE
13 14 15	Program No. 930 - No GENERAL FUND	CTA Education FY2009-10 -0-	n Center FY2010-11 -0-	FUTURE 11,986,135
13 14 15 16	Program No. 930 - N GENERAL FUND NEBRASKA CAPITAL	CTA Education FY2009-10 -0- -0-	n Center FY2010-11 -0-	FUTURE 11,986,135 -0-
13 14 15 16 17	Program No. 930 - N GENERAL FUND NEBRASKA CAPITAL CONSTRUCTION FUND	CTA Education FY2009-10 -0- -0- -0-	<pre>h Center FY2010-11</pre>	FUTURE 11,986,135 -0- 11,986,135
13 14 15 16 17 18	Program No. 930 - N GENERAL FUND NEBRASKA CAPITAL CONSTRUCTION FUND PROGRAM TOTAL	CTA Education FY2009-10 -0- -0- ts of the Un	h Center FY2010-11 -0- 803,000 803,000 hiversity of	FUTURE 11,986,135 -0- 11,986,135 Nebraska is
13 14 15 16 17 18 19	Program No. 930 - No GENERAL FUND NEBRASKA CAPITAL CONSTRUCTION FUND PROGRAM TOTAL The Board of Regent	CTA Education FY2009-10 -0- -0- ts of the Un and construct	h Center FY2010-11 -O- 803,000 803,000 hiversity of t an Educatio	FUTURE 11,986,135 -0- 11,986,135 Nebraska is on Center at

23 funds of \$1,000,000 shall be used to supplement the project.

24 The Board of Regents may enter into long-term financing

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contracts with any person, firm, or corporation for the Education 1 2 Center project. The payments of the costs of the project may 3 occur over a contract period not to extend beyond June 30, 2025. The Board of Regents shall not pledge the credit of the State 4 5 of Nebraska for the payment of any sum owing on account of such contracts, except that there may be pledged for payment of any 6 7 such contracts any appropriations made by the Legislature for 8 such purpose. No contracts shall be entered into pursuant to 9 this section without prior approval by resolution of the Board of 10 Regents. The Board of Regents may schedule contractual payments on 11 a monthly, quarterly, or semiannual basis consistent with the state 12 fiscal year. On or before August 31, 2025, any funds appropriated 13 from the Nebraska Capital Construction Fund and the General Fund 14 for the project held in the state treasury and held by any 15 trustee which are not necessary to meet the terms of any long-term 16 financing agreements entered into pursuant to this section shall be transferred to the General Fund. 17

18 Sec. 29. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
 19 FACILITIES EXPENDITURES

20 Pursuant to the provisions of section 85-408 and a 21 recommendation for approval by the Coordinating Commission for 22 Postsecondary Education, the Legislature hereby approves the 23 request by the University of Nebraska for the expenditure of 24 \$4,960,000 from bond surplus funds for the partial renovation of 25 Men's Hall and Randall Hall at the University of Nebraska at

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1 Kearney.

2 Sec. 30. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION 3 FACILITIES EXPENDITURES Pursuant to the provisions of sections 85-404 and 85-408 4 5 and a recommendation for approval by the Coordinating Commission 6 for Postsecondary Education, the Legislature hereby approves 7 the request by the University of Nebraska for a \$16,800,000 8 parking structure at 19th and Vine Streets at the University of 9 Nebraska-Lincoln. The parking structure shall be financed from 10 bonds issued under the University's Master Trust Indenture and 11 parking surplus funds which will be repaid by net parking revenue. 12 Sec. 31. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 13 SERVICES Program No. 901 - State Capitol Improvements 14 15 FY2009-10 FY2010-11 FUTURE NEBRASKA CAPITAL 16 1,000,000 1,000,000 -0-17 CONSTRUCTION FUND 1,000,000 1,000,000 -0-18 PROGRAM TOTAL 19 The State Capitol Administrator is hereby authorized

to undertake projects identified within the Master Plan for the Conservation and Restoration of the Nebraska State Capitol. Prior to expending any amounts appropriated in this section, the State Capitol Administrator shall identify projects planned to be undertaken with such amounts and shall submit such plans to the Nebraska Capitol Commission for approval. There is included in

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the appropriation to this program \$1,000,000 for FY2009-10 and 1 2 \$1,000,000 for FY2010-11 from the Nebraska Capital Construction 3 Fund for such purpose. Of the amount appropriated for FY2009-10, not less than \$150,000 shall be allocated for conservation and 4 5 restoration of Capitol space occupied by the Legislature. Of the 6 amount appropriated for FY2010-11, not less than \$150,000 shall 7 be allocated for conservation and restoration of Capitol space 8 occupied by the Legislature. Sec. 32. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 9 10 SERVICES 11 Program No. 913 - Parking Expansion 12 FY2009-10 FY2010-11 FUTURE 13 REVOLVING FUND 2,169,630 -0--0--0-14 PROGRAM TOTAL 2,169,630 -0-15 The Legislature hereby acknowledges and reaffirms the 16 directive made by Laws 1996, LB 1189, section 53, which authorized 17 the Department of Administrative Services to construct two 18 additional levels of parking to the state's east garage in Lincoln 19 and one additional level of parking to the state's south garage 20 in Lincoln, along with related repair and restoration items, and 21 which authorized the state building division of the Department of 22 Administrative Services to enter into contracts with the city of 23 Lincoln or any person, firm, or corporation in order to construct 24 such additional parking and to proceed with financing the project 25 for a period not to exceed twenty years.

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LB 314 LB 314 There is included in the appropriation to this program 1 2 for FY2009-10 \$2,169,630 from the Capitol Buildings Parking 3 Revolving Fund to be applied toward retirement of remaining 4 obligations entered into to finance the projects. Sec. 33. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 5 6 SERVICES 7 Program No. 920 - Executive Office Building and Parking 8 Facility Purchase 9 FY2009-10 FY2010-11 FUTURE 10 REVOLVING FUND 1,624,360 -0--0-11 PROGRAM TOTAL 1,624,360 -0--0-12 The Legislature hereby acknowledges and reaffirms the 13 directive made by Laws 1999, LB 878, section 54, which authorized 14 the Department of Administrative Services to purchase the Executive 15 Office Building and the parking facility located at the corner of 16 13th and K Streets in Lincoln, Nebraska. The department was further 17 authorized to enter into a contract or contracts with such entity 18 or entities as necessary to facilitate financing the purchase. 19 There is included in the appropriation to this program 20 for FY2009-10 \$1,624,360 from the State Building Revolving Fund to 21 be applied toward retirement of remaining obligations entered into 22 to finance the project. 23 Sec. 34. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 24 SERVICES 25 Program No. 933 - Acquisition of Property within and in

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1 close proximity to the Capitol Environs District

2		FY2009-10	FY2010-11	FUTURE
3	NEBRASKA CAPITAL	-0-	13,080,000	-0-
4	CONSTRUCTION FUND			
5	PROGRAM TOTAL	-0-	13,080,000	-0-

6 (1) The Legislature hereby acknowledges and reaffirms the 7 directive made by Laws 2007, LB 320, section 45, which authorized 8 the Department of Administrative Services to purchase property 9 located within the Nebraska State Capitol Environs District, or in 10 proximity to it, as such property becomes available. The Department 11 of Administrative Services is also authorized to enter into 12 long-term financial agreements in order to acquire such property. 13 Prior to finalization of any long-term financing agreements, the 14 Governor's approval shall be obtained. Such long-term agreements 15 shall not extend beyond June 30, 2014. There is included in the 16 appropriation to this program for FY2010-11 \$10,980,000 from the 17 Nebraska Capital Construction Fund for such purpose.

18 (2) The Department of Administrative Services is hereby 19 authorized to expend up to \$2,100,000 for purposes authorized 20 in subsection (3) of this section. There is included in the 21 appropriation to this program for FY2010-11 \$2,100,000 from the 22 Nebraska Capital Construction Fund for purposes authorized in 23 subsection (3) of this section.

24 (3) In addition to the purchase of property, the25 Department of Administrative Services may purchase moveable and

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fixed equipment, pay for moving costs associated with moving 1 2 agencies into any building which is acquired, pay for rental 3 expenses associated with moving agencies into any building which is 4 acquired, and defray any miscellaneous associated costs of moving 5 agencies into any building which is acquired. Sec. 35. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 6 7 SERVICES 8 Program No. 935 - Nebraska Public Safety Communication 9 System Towers and Network Equipment Financing 10 FY2009-10 FY2010-11 FUTURE 11 GENERAL FUND 1,027,233 1,027,233 2,054,466 12 PROGRAM TOTAL 1,027,233 1,027,233 2,054,466 13 The unexpended State Building Fund appropriation balance existing on June 30, 2009, is hereby reappropriated as General 14 15 Funds. 16 The Legislature hereby acknowledges and reaffirms the 17 directive made by Laws 2007, LB 320, section 46, which authorized

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18 the Chief Information Officer to enter into a master lease 19 financing agreement through the Department of Administrative 20 Services for costs of radio towers and network equipment associated 21 with implementing the Nebraska Public Safety Communication System. 22 Total project costs may change as user partners are added to the 23 system, but the State of Nebraska portion of the System Towers 24 and Network Equipment Project cost, including financing, shall not 25 exceed \$10,680,754.

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There is included in the total appropriation to this 1 program for FY2008-09 \$3,051,644 from the General Fund for costs 2 3 of radio towers and network equipment and to initiate repayment of 4 project financing. 5 There is included in the appropriation to this program 6 for FY2009-10 \$1,027,233 from the General Fund for costs of radio 7 towers and network equipment and to initiate and continue repayment 8 of project financing. 9 There is included in the appropriation to this program 10 for FY2010-11 \$1,027,233 from the General Fund for costs of radio 11 towers and network equipment and to initiate and continue repayment 12 of project financing. 13 It is the intent of the Legislature to appropriate \$2,054,466 from the General Fund for the period including FY2011-12 14 15 through FY2013-14 for costs of radio towers and network equipment 16 and to complete repayment of project financing. 17 Sec. 36. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 18 SERVICES 19 Program No. 939 - State Capitol Complex 20 FY2009-10 FY2010-11 FUTURE NEBRASKA CAPITAL 21 6,809,014 -0--0-22 CONSTRUCTION FUND 6,809,014 -0-23 PROGRAM TOTAL -0-The Legislature hereby acknowledges and reaffirms the 24 25 directives made by Laws 1997, LB 386, section 55, which authorized

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the State Capitol Masonry Restoration project. The Legislature 1 2 further acknowledges and reaffirms provisions of the Nebraska 3 State Capitol Preservation and Restoration Act which assign responsibility for administration of the project to the Office of 4 5 the Nebraska Capitol Commission. 6 There is included in the appropriation to this program 7 for FY2009-10 \$6,809,014 from the Nebraska Capital Construction 8 Fund to complete the project. The project should be completed in 9 FY2010-11. 10 Sec. 37. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 11 SERVICES 12 Program No. 940 - Task Force for Building Renewal 13 FY2009-10 FY2010-11 FUTURE 14 CASH FUND 24,620,618 21,939,997 53,220,313 15 PROGRAM TOTAL 24,620,618 21,939,997 53,220,313 16 The Legislature hereby acknowledges and reaffirms the 17 directive made by section 77-2602, which is to place amounts from 18 the special privilege tax on cigarettes in the Building Renewal 19 Allocation Fund for FY1997-98 and continuing each fiscal year 20 until all the purposes of the Deferred Building Renewal Act have been fulfilled. The Legislature hereby further acknowledges and 21 reaffirms the directives made by sections 81-188.01, 81-188.03, 22 23 and 81-188.05 which are to place amounts from certain depreciation 24 charges in the State Building Renewal Assessment Fund, University 25 Building Renewal Assessment Fund, and State College Building

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Renewal Assessment Fund for purposes as provided in the Deferred
 Building Renewal Act.

3 The appropriation to this program is for the purpose of carrying out the provisions of the Deferred Building Renewal Act 4 5 which includes deferred repair, fire and life safety projects, and compliance with the federal Americans with Disabilities Act 6 7 (ADA) of 1990. Funds may also be spent on projects related to 8 energy conservation. There is hereby appropriated any available 9 federal funds, plus investment income thereon, for this program for 10 FY2009-10 and FY2010-11. There is included in the appropriation to 11 this program for FY2009-10 an amount not to exceed \$200,000 cash 12 funds and for FY2010-11 an amount not to exceed \$200,000 cash funds 13 for building maintenance and renewal training, roof scans and other 14 testing procedures, and consulting work.

15 The funds appropriated in this section for actual 16 deferred repair, fire and life safety, compliance with the federal 17 Americans with Disabilities Act of 1990, and energy conservation 18 shall be matched by federal, private, and agency General, Cash, 19 and Revolving Funds as determined by the Task Force for Building 20 Renewal.

None of the funds appropriated to this program shall be used for operating budget compliance with the federal Americans with Disabilities Act of 1990. Expenditures for deferred repair, fire and life safety projects, and compliance with the federal Americans with Disabilities Act of 1990 may be made through

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LB 314 LB 314 the same program on the Allotment Status Report in the Nebraska 1 2 Information System, except that expenditures for deferred repair, 3 fire and life safety projects, and compliance with the federal Americans with Disabilities Act of 1990 should each be kept 4 5 separate by subprogram on the Budget Status Report in the Nebraska 6 Information System or through the use of the Grant Project Status 7 Report or some other accounting mechanism. 8 Sec. 38. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 9 SERVICES 10 Program No. 980 - Utility Improvements - Department of 11 Health and Human Services - Statewide 12 FY2009-10 FY2010-11 FUTURE 13 REVOLVING FUND 1,600,000 -0--0-14 PROGRAM TOTAL 1,600,000 -0--0-15 The Department of Administrative Services is hereby 16 authorized to make infrastructure improvements to all Department 17 Health and Human Services campuses and Administrative of 18 Services/State Building Division Campuses with the appropriation to this program. 19 20 It is intended that the largest of the proposed projects 21 would be the connection of Building 16 at the Norfolk Regional 22 Center to the City of Norfolk Water System. 23 Sec. 39. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 24 SERVICES 25 Program No. 981 - Norfolk Regional Center - Central

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1 Heating Plant

2 FY2009-10 FY2010-11 FUTURE 3 REVOLVING FUND 750,000 825,000 -0-4 PROGRAM TOTAL 750,000 825,000 -0-5 The Department of Administrative Services is hereby 6 authorized to replace the existing heating plant on the north edge of the Norfolk Regional Center with a new heating plant 7 adjacent to Building 16. The new plant will be sized to support 8 9 only Building 16. 10 Sec. 40. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 11 SERVICES 12 Program No. 982 - State Capitol Elevators 13 FY2009-10 FY2010-11 FUTURE 14 NEBRASKA CAPITAL 1,000,000 892,479 -0-15 CONSTRUCTION FUND PROGRAM TOTAL 1,000,000 892,479 16 -0-17 The State Capitol Administrator is hereby authorized to 18 modernize and upgrade the four passenger elevators in the State 19 Capitol tower with new elevator systems. 20 There is included in the appropriation to this program 21 for FY2009-10 \$1,000,000 from the Nebraska Capital Construction 22 Fund and for FY2010-11 \$892,479 from the Nebraska Capital 23 Construction Fund to complete this project.

24 Sec. 41. There is hereby appropriated, unless otherwise

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LB 314 LB 314 specified, for FY2009-10 and for FY2010-11 from undisbursed 1 balances existing on June 30, 2009, and on June 30, 2010, 2 3 respectively, to each agency for each program from the respective 4 funds for capital construction as follows: (1) Agency No. 25 - Department of Health and Human 5 6 Services 7 Program Nos. 906, 922, 923, 924, and 931. 8 (2) Agency No. 27 - Department of Roads Program No. 901, except that the unobligated biennium 9 10 appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or 11 12 indefinitely postponed. 13 (3) Agency No. 28 - Department of Veterans' Affairs Program No. 937 - Alliance State Veterans' Cemetery. 14 15 (4) Agency No. 31 - Military Department 16 Program Nos. 905, 906, 910, and 925. (5) Agency No. 33 - Game and Parks Commission 17 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968, 18 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for 19 20 FY2009-10 only the undisbursed balances existing on June 30, 2009, 21 for the following programs and projects shall be reappropriated and 22 all other unobligated June 30, 2009, balances shall lapse: 23 Program No. 900 - State Park System Facility Improvements and Motor Boat Access Facilities, less \$579,018 of unobligated 24 25 Cash Fund and \$20,613 of unobligated Federal Fund appropriation

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2 Program No. 901 - State Parks Facilities Deferred 3 Maintenance, less \$102,322 of unobligated Cash Fund appropriation 4 authority Program No. 902 - Trail Development Assistance, less 5 6 \$1,433 of unobligated Cash Fund appropriation authority 7 Program No. 919 - Political Subdivisions Aid 8 Program No. 924 - Wildlife Land Acquisition and 9 Improvements 10 Program No. 960 - Park and Recreation Land Acquisition, 11 including the purchase of land for a new maintenance facility to 12 replace the facility located at 30th and Y Streets in Lincoln, less 13 \$266,731 of unobligated Cash Fund appropriation authority 14 Program No. 966 - Trail Development 15 Program No. 967 - Improvements to State Parks, less 16 \$217,431 of unobligated Cash Fund appropriation authority 17 Program No. 968 - State Historical Parks, less \$160,810 18 of unobligated Cash Fund appropriation authority 19 Program No. 969 - Improvements to State Recreation Areas, 20 less \$204,690 of unobligated Cash Fund appropriation authority 21 Program No. 971 - Improvements to Special Use Areas 22 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund 23 appropriation authority 24 Program No. 972 - Improvements to Administrative 25 Facilities, less \$328,414 of unobligated Cash Fund appropriation

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1 authority 2 Program No. 973 - Improvements to Fish Production 3 Facilities, less \$462,097 of unobligated Cash Fund appropriation 4 authority Program No. 975 - Emergency Repairs to State Park System Areas, less \$25,000 of unobligated Cash Fund appropriation 6 7 authority 8 Program No. 976 - Emergency Repairs to Fish and Wildlife 9 Facilities Program No. 977 - Nongame and Endangered Species Land 11 Acquisition and Development Program No. 979 - Cowboy Trail - Emergency Repairs and 13 Deferred Maintenance, provided that deferred repair projects may be 14 addressed from the unobligated construction appropriations in this 15 program Program No. 981 - Aquatic Habitat Enhancement and 17 Restoration (6) Agency No. 46 - Department of Correctional Services Program Nos. 915, 916, 918, and 920. (7) Agency No. 47 - Nebraska Educational 21 Telecommunications Commission Program Nos. 911, 912, 917, 922, 925, and 926. 22 (8) Agency No. 50 - Board of Trustees of the Nebraska 24 State Colleges

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Program Nos. 919, 920, 921, 945, 946, 951, 952, 993, 25

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1 and 996, and any additional construction programs administratively 2 created relating to the Board of Trustees of the Nebraska State 3 Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations. The 4 5 undisbursed appropriation balance for Program No. 998 existing on June 30, 2009, is hereby appropriated for Program No. 840 for 6 7 FY2009-10. Of such amount appropriated for Program No. 840 for 8 FY2009-10, the undisbursed balance existing on June 30, 2010, is 9 hereby reappropriated for FY2010-11.

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(9) Agency No. 51 - University of Nebraska

Program Nos. 901, 902, 903, 905, 907, 908, 909, 912, 11 12 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942, 13 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958, 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975, 14 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997, 15 16 and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University 17 18 of Nebraska at Omaha, the University of Nebraska Medical Center, 19 the University of Nebraska at Kearney, the Nebraska College of 20 Technical Agriculture at Curtis, and the University of Nebraska 21 Central Administration which are funded through cash funds, federal 22 funds, revolving funds, or private gifts or donations.

23 (10) Agency No. 54 - Nebraska State Historical Society
24 Program No. 954.

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(11) Agency No. 65 - Department of Administrative

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1 Services

2 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,
3 980, 981, and 982.

Appropriations to program numbers pertaining to funding
for the Deferred Building Renewal Act are hereby reappropriated.

6 The budget division of the Department of Administrative 7 Services is hereby authorized to implement the appropriation of 8 unexpended balances existing on June 30, 2009, such that unexpended 9 State Building Fund balances are reappropriated for FY2009-10 as 10 General Funds.

11 Sec. 42. FEDERAL FUNDS

12 Any federal funds not otherwise appropriated, any 13 additional federal funds made available to the credit of the 14 State Treasurer, and any unexpended balances in federal funds 15 on the operative date of this act are hereby appropriated and 16 reappropriated to the agency and project for which the funds were 17 allocated by the federal government.

18 Sec. 43. GIFTS AND BEQUESTS

19 Any gifts or bequests made available to the State of 20 Nebraska for any purpose or purposes, together with the income 21 thereof, shall be allocated to the expending agency designated by 22 the donor or, if none is designated by such donor, by the Governor. 23 No matching of state funds shall be required as a condition to 24 accept any gift or bequest. All gifts or bequests of personal 25 property in excess of \$10,000 shall be approved by the Governor

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before acceptance, and all gifts or devises of real property in
 excess of \$10,000 to be used for state purposes shall be approved
 by the Governor and the Legislature before acceptance.

Expenditures from gifts or bequests may be expended through any cash fund accounts, in which case the actual amount of the gift or bequest is hereby appropriated to the expending agency for the purpose or purposes designated by the donor and in addition to the amounts appropriated in this act.

9 This section shall not apply to the University of 10 Nebraska.

Sec. 44. The One Hundred First Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2009, are null and void unless specifically reaffirmed by this Legislature.

Sec. 45. This act becomes operative on July 1, 2009.
Sec. 46. Since an emergency exists, this act takes effect
when passed and approved according to law.

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