

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1282 aims to provide for youth renewal centers for high-risk youth.

The Bill states that a Youth Renewal Center for high-risk youth is defined as a specialized, secure facility dedicated to the treatment and rehabilitation of individuals under eighteen years of age who exhibit high-risk behaviors. These centers, which may be operated by state, local governments, or private entities selected by local county boards, cater to juveniles under court jurisdiction, eligible for pretrial release, or on juvenile probation. Specifically, they serve those with severe behavioral, mental health, or substance abuse issues, and who have been court-identified as requiring intensive therapeutic intervention instead of detention or incarceration.

The Department of Health and Human Services (DHHS) states that the treatment services outlined in LB 1282 are presently offered at Youth Rehabilitation and Treatment Centers (YRTC). Introducing an alternative treatment center is anticipated to influence the population numbers at these existing facilities. However, the specific fiscal impact on these YRTCs remains uncertain due to the lack of estimates regarding the number of youths who may be redirected to the new alternative treatment center.

The Supreme Court states that LB 1282, as is does not result in a direct fiscal impact as it simply introduces the definition of a new type of facility: a youth renewal center for high-risk youth. Should such a center be established, it would become an additional placement option for judges when making decisions about juvenile placements. However, the financial implications of Probation utilizing this new option for placing juveniles cannot be estimated at present.

The Nebraska Department of Education (NDE) states that based on previous experiences with Youth Rehabilitation and Treatment Centers (YRTCs), NDE would need to appoint 1 additional staff to oversee the educational needs of justice-involved children, particularly focusing on their transition into and out of center-based placements. Therefore, to fulfill the requirements outlined in the bill, the role of an education specialist will be needed with an estimated total cost of \$162,671 in FY24-25 and \$164,838 in FY25-26.

The bill does not mandate the construction of a new Youth Renewal Center. However, should the state or a political subdivision decide to establish such a facility, additional costs would be incurred.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 1282</b>	<b>AM:</b> AGENCY/POLT. SUB: <b>Nebraska Department of Health and Human Services (025)</b>	
REVIEWED BY: Joe Wilcox	DATE: 02/16/2024	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Department of Health and Human Services (DHHS) estimate of Potential, but Indeterminate Fiscal Impact to the Agency from LB 1282.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 1282</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Supreme Court (005)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/13/2024	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Supreme Court estimate of No Fiscal Impact to the Judicial Branch from LB 1282.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 1282</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Department of Education (013)</b>
REVIEWED BY: Joe Wilcox	DATE: 02/21/2024	PHONE: (402) 471-4178
COMMENTS: No reason to disagree with the Nebraska Department of Education estimate of Potential Fiscal Impact to the Agency from LB 1282.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 1282</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Educational Service Unit Coordinating Council</b>
REVIEWED BY: Joe Wilcox	DATE: 01/18/2024	PHONE: (402) 471-4178
COMMENTS: No reason to disagree with the Educational Service Unit Coordinating Council (ESUCC) estimate of No Fiscal Impact to School Districts from LB 1282.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-16-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
<b>GENERAL FUNDS</b>				
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB1282 establishes a youth renewal center for high-risk youth to receive treatment services while awaiting disposition of pending charges. This center will be operated by a state, local government, or private entity selected by the local county board for the treatment and rehabilitation of high-risk individuals under eighteen years of age. Should the department be identified in any way to oversee this center, a separate appropriation would be needed.

These treatment services are currently provided at existing Youth Rehabilitation and Treatment Centers (YRTC). The creation of an alternative treatment center would affect the census at these existing facilities.

The fiscal impact at these existing YRTCs is unknown at this time as there is currently not an estimate on the approximate number of youths that will be sent to this alternative treatment center.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
	24-25	25-26		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			\$0	\$0

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1282**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 05 Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe Date Prepared: <sup>(4)</sup> 2/12/2024 Phone: <sup>(5)</sup> 402-326-9215

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

No direct fiscal impact since LB1282 just defines a new type of facility. If a youth renewal center for high-risk youth were constructed it could be an additional placement option for judges to use. The cost to Probation from placing juveniles at this option cannot be estimated at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1282**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Education

Prepared by: <sup>(3)</sup> Lane Carr Date Prepared: <sup>(4)</sup> 2.21.24 Phone: <sup>(5)</sup> 402.419.3012

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$162,671		\$164,838	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$162,671</b>		<b>\$164,838</b>	

**Explanation of Estimate:**

LB1282 would create youth renewal centers for high-risk youth. Among other services provided, educational programs for students must be available. While primary responsibility for provisions in this act lie with the Department of Health and Human Services, in previous work with YRTCs, the NDE found the need for a specified person to support the education of justice-involved children, and specifically the transition into and out of their center-based placement. As such, an education specialist would be required to meet the new requirements laid out in the bill.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Education Specialist IV	1	1	90,489	95,013
Benefits.....			45,082	46,623
Operating.....			21,592	17,527
Travel.....			5,508	5,675
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>\$162,671</b>	<b>\$164,838</b>

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1282**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Educational Service Unit Coordinating Council (ESUCC)

Prepared by: <sup>(3)</sup> Dr. Kraig J. Lofquist Date Prepared: <sup>(4)</sup> 01/18/2024 Phone: <sup>(5)</sup> 402.597-4843

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0		0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

The bill addresses numerous requirements, some of them related to education. School districts currently provide mandated services to young people who are in detention centers. Therefore, unless there is a significant increase in the number of young people who are incarcerated, the obligation is already be met.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		<u>2024-25</u> <u>EXPENDITURES</u>	<u>2025-26</u> <u>EXPENDITURES</u>
	<u>24-25</u>	<u>25-26</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0