PREPARED BY: DATE PREPARED: PHONE: Mikayla Findlay January 22, 2024 402-471-0062 **LB 1173**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF	ESTIMATE OF FISCAL IMPACT — STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Minimal fiscal impact to update forms and make changes to the Vital Records registration system. Agency will absorb costs.

	ADMINISTR	ATIVE SERVICES ST	TATE BUDGET DIVISION	: REVIEW OF AGI	ENCY & POLT. SUB. RESPONSE	
LB:	1173	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services			
REV	IEWED BY:	Ann Linneman	DATE:	1-23-2024	PHONE: (402) 471-4180	
CON	COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.					

LB₍₁₎ 1173 FISCAL NOTE 2024

	EQTIMATE DDOLUB	ED DV OTATE A DENOV OD	DOLUTION OURDIVIOLON	
	ESTIMATE PROVID	ED BY STATE AGENCY OR	POLITICAL SUBDIVISION	
State Agency or Political Su	bdivision Name:(2) Depa	rtment of Health and Huma	n Services	
3 ,	``,			
Prepared by: (3) John Meals	Date Prepar	ed 1-22-2024	Ph	one: (5) 471-6719
	FY 2024-	<u> 2025</u>	FY 2025	<u>-2026</u>
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				_
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0
				

Explanation of Estimate:

LB 1173 creates a new State certified document, entitled, Abstract of Death, that would provide proof of a death prior to the issuance of a formal Death Certificate. LB 1173 adds the Abstract of Death to the list of documents that can be used to accompany an application for termination of Child Support. LB 1173 also authorizes the Department of Health and Human Services (DHHS) to collect an issuance fee to provide an Abstract of Death.

It is estimated that the cost to implement LB 1173 would require 1.0 FTE Program Analyst approximately 5.0 hours to assist with the development and testing of the new form and 1.0 FTE Senior Applications Developer approximately 40 hours to make the necessary changes to the Vital Records registration system.

The department will absorb any associated costs.

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

	OBJECTS OF EXPENDIT	URE		
PERSONAL SERVICES:				
	NUMBER OF		2024-2025	2025-2026
POSITION TITLE	24-25	25-26	EXPENDITURES	EXPENDITURES
enefits				
Derating				
ravel				
Capital Outlay				
id.				
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AidCapital Improvements				