

PREPARED BY: Clinton Verner
 DATE PREPARED: January 24, 2024
 PHONE: 402-471-0056

LB 1179

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2024-25 | | FY 2025-26 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$1,200,000 | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$1,200,000 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1179 appropriates \$1,200,000 in General Funds in FY2024-25 to the Department of Natural Resources for the purpose of issuing a grant to a natural resources district whose territory encompasses a county containing a city of the primary class in order to fund high-priority flood mitigation projects identified by the district in collaboration with at least one other political subdivision.

| | | | |
|--|-----------------|---|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: 1179 | AM: | AGENCY/POLT. SUB: Department of Natural Resources | |
| REVIEWED BY: Jacob Leaver | DATE: 1/23/2024 | PHONE: (402) 471-4173 | |
| COMMENTS: Concur with the Department of Natural Resources' estimated fiscal impact to the agency as a result of LB 1179. | | | |

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1179

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Natural Resources

Prepared by: ⁽³⁾ Isabella Peterson Date Prepared: ⁽⁴⁾ 01/17/2024 Phone: ⁽⁵⁾ 402 560 2017

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2024-25</u> | | <u>FY 2025-26</u> | |
|--------------------|-----------------------|-------------------------|-----------------------|-----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>600,000</u> | <u>1,200,000</u> | <u>600,000</u> | <u>0</u> |
| CASH FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| FEDERAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| OTHER FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL FUNDS | <u>600,000</u> | <u>1,200,000</u> | <u>600,000</u> | <u>0</u> |

Explanation of Estimate:

The bill expresses the intent to appropriated \$1,200,000 of General Funds to the Department through Program 319 (Water Projects) and requires its dispersal through a grant to a natural resources district whose territory encompasses a county containing a city of the primary class in order to fund high-priority flood mitigation projects identified by the district and being completed by the district in collaboration with at least one other political subdivision. The Department does not foresee an increase in administrative expenditures nor the need for additional staffing, thus no foreseeable fiscal impact.

Water projects such as flood mitigation projects, as proposed by the bill, are complex and take time to develop and implement. Therefore, the expenditure is shown split between FY 2024-2025 and FY 2025-26.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2024-25</u> | <u>2025-26</u> |
|---------------------------|----------------------------|--------------|-----------------------|-----------------------|
| | <u>24-25</u> | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Benefits..... | | | <u>0</u> | <u>0</u> |
| Operating..... | | | <u>0</u> | <u>0</u> |
| Travel..... | | | <u>0</u> | <u>0</u> |
| Capital outlay..... | | | <u>0</u> | <u>0</u> |
| Aid..... | | | <u>600,000</u> | <u>600,000</u> |
| Capital improvements..... | | | <u>0</u> | <u>0</u> |
| TOTAL..... | | | <u>600,000</u> | <u>600,000</u> |