

PREPARED BY: Suzanne Houlden
 DATE PREPARED: January 17, 2024
 PHONE: 402-471-0057

LB 1101

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As written, the intent of LB 1102 is to put current program language into statute for the Nebraska State College System (NSCS). For the FY23-25 biennium, NSCS has received General Fund appropriation in the amount of \$300,000 for FY23-24, and \$600,000 for FY24-25, to fund scholarships for its Rural Health Opportunity (RHOP) and Public Health Early Admission Student Track (PHEAST) programs.

From the NSCS perspective, there is no fiscal impact to the current biennium. Any additional need would be part of the FY25-27 biennium request. As LB 1101 is written, however, the State would be asked to fund one-half of all the tuition waivers granted for the RHOP/PHEAST program. Depending on the number of students / credit hours waived, the assumed General Fund responsibility for the State could be different from the current appropriation level.

The University of Nebraska system asserts that 0.5 FTE Student Success Coordinator would be needed to administer this program, at a cost of \$50,000 in General Funds. The Fiscal Office analyst disagrees that an additional General Fund appropriation would be necessary, as the intent of LB 1101 is to put into statute a program that is already in place.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1101	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	1/17/243 PHONE: (402) 471-4161
COMMENTS: Disagree with the agency that there would be increased costs related to the bill. This is an existing program between the Nebraska State College System and the University of Nebraska. This bill is simply putting into statute an existing practice. Technical Note: The current appropriation language in the bill is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1101	AM:	AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education
REVIEWED BY:	Gary Bush	DATE:	1/19/24 PHONE: (402) 471-4161
COMMENTS: Agree with agency that the provisions of the bill will have no fiscal impact to the agency.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1101	AM:	AGENCY/POLT. SUB: Nebraska State College System
REVIEWED BY:	Gary Bush	DATE:	1/17/24 PHONE: (402) 471-4161
COMMENTS: Agree with the estimate provided by the agency of no additional fiscal impact. However, if the state colleges expand the program in future years it would result in an increase fiscal impact to the state.			

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2024

LB⁽¹⁾ 1101

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Coordinating Commission for Postsecondary Education

Prepared by: ⁽³⁾ Gary Timm Date Prepared: ⁽⁴⁾ 1/9/2024 Phone: ⁽⁵⁾ 402.471.0020

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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LB ⁽¹⁾ 1101 Provide requirements for the Public Health Early Admission Student Track Program and the Rural Health Opportunities Program and provide for tuition waivers

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 01/18/2024 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>50,000.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>50,000.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>0.00</u>

Explanation of Estimate:

LB1101, if passed, requires UNMC to administer the program with a .5 FTE Student Success Coordinator.

This Student Success Coordinator in the College of Public Health will work with campus coordinators and travel to the undergraduate campuses to educate the undergraduate student bodies on public health professions and recruit students from the respective campuses. The application and admission process is managed by the UNMC COPH in collaboration with the campus coordinators at the State Colleges.

Once admitted, students participate in monthly development calls on leadership and graduate school readiness topics, complete a graduate course in Foundations of Public Health, for which the COPH covers the tuition and fee costs, and visit the UNMC two times for in-person experience and development sessions, during their undergraduate enrollment at the State Colleges, these activities are developed and supported by the COPH Coordinator.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024 - 25</u>	<u>2025 - 26</u>
	<u>24 - 25</u>	<u>25 - 26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Student Success Coordinator</u>	<u>1</u>	<u>1</u>	<u>30,000.00</u>	<u>30,000.00</u>
	<u>0</u>	<u>0</u>		
Benefits.....			<u>10,000.00</u>	<u>10,000.00</u>
Operating.....				
Travel.....			<u>10,000.00</u>	<u>10,000.00</u>
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>50,000.00</u>	<u>50,000.00</u>

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2024

LB⁽¹⁾ 1101

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System

Prepared by: ⁽³⁾ Monte Kramer Date Prepared: ⁽⁴⁾ 1-15-24 Phone: ⁽⁵⁾ 402-471-2507

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

The intent of this legislation is to get the program language into statute. It only indicates an intent to fund in the last section. The program is currently funded at \$300,000 for FY24 which will grow to \$600,000 in FY25 as part of the 2023-2025 approved biennium budget. Any additional need would be requested as part of the 2025-2027 biennium request.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====